Message from the Chief Financial Officer



It is my great privilege to present the 2025–2028 Business Plan and 2025 Budget to our community.

Peel continues to be intently focused on the everyday operations of the Region and our uninterrupted service delivery, while facing the challenges from the social emergency in Peel.

As we move away from an acute health care crisis of the COVID era, there is a renewed focus on "catching up" on some of our broader public health programs, on our housing affordability crisis, the influx of

asylum seekers, the continued climate change emergency and, of course, the Province's aggressively updated infrastructure targets.

This year's budget proposes to provide additional paramedics to support the growing public health need in Peel. We are also investing in people and programs to prevent communicable disease transmission and reduce outbreak risks in the community. We are also proposing investments to address increased demand for Housing Support.

As always, this budget has been built on a foundation of long-term sustainability. However, that sustainability is being challenged as we attempt to address the social emergency with the limited revenue tools available to us as a municipality.

Our long-term capital needs will require some difficult decisions to maintain our assets in a condition that continues to service the Peel community well while also accommodating the Province's bold housing targets.

The 2025 Budget proposes an average residential property tax increase of 1.3 per cent for Regionally controlled services and 4.1 per cent for the Peel Regional Police and 0.1 per cent for the other external agencies.

I am thankful for the dedication and commitment of all Peel employees who have developed this year's budget under uncertain and difficult circumstances.

We look forward to Council's deliberations.

Davinder Valeri, CPA, CA (she/her)

Chief Financial Officer and Commissioner of Corporate Service