



Rolling top-up rollout

Teleconference series – Centre-based providers
Early Years & Child Care Services
June 25, 2026



Housekeeping

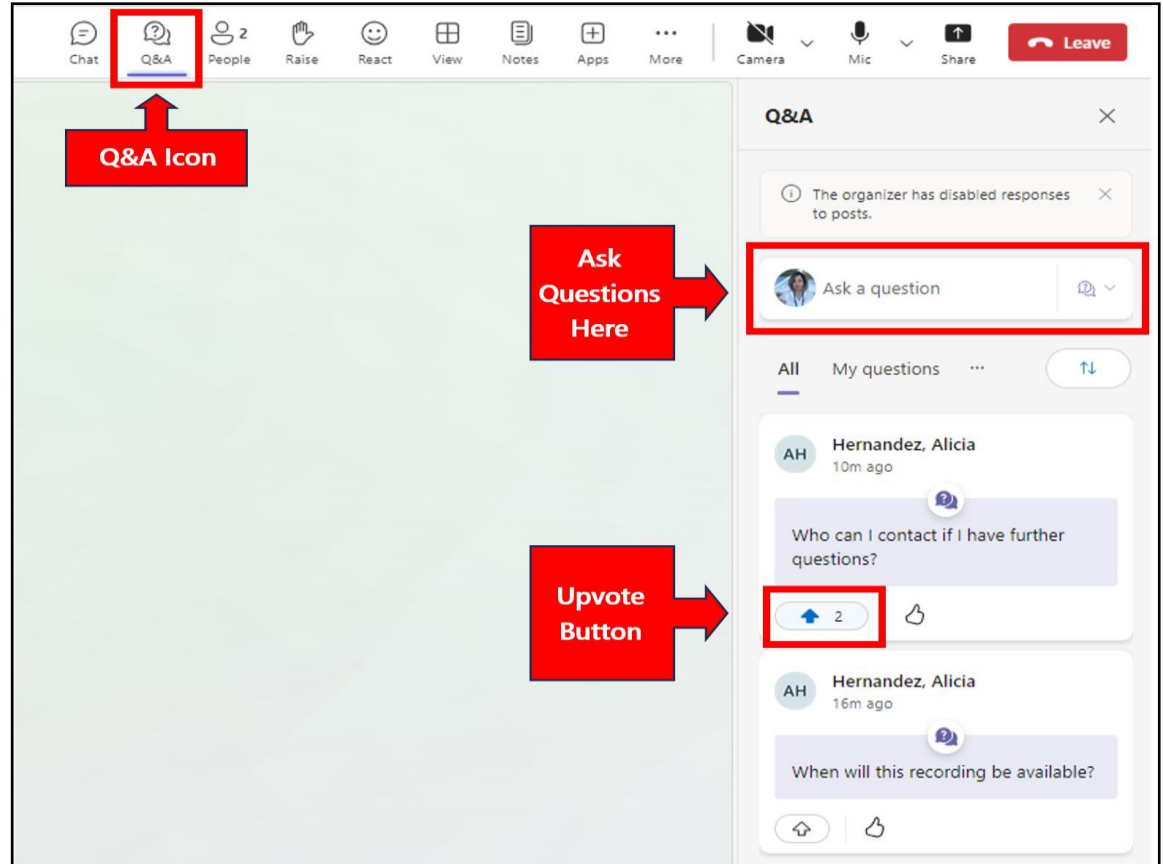
This meeting is being **recorded** and will be shared with the presentation. Your microphone will be muted unless called upon during the question period. Use the Q&A feature to post your questions. You can also email us at earlyyearssystemdivision@peelregion.ca or contact your Early Years Specialist.

The personal information collected during this meeting is collected under the authority of the [Municipal Act S.O. 2001, c.25](#). The information will be used for future reference for purposes of the Region of Peel's Human Services Department, Early Years and Child Care Services Division.

Questions about the collection of personal information and information collected should be directed to earlyyearssystemdivision@peelregion.ca.

Disclaimer: This slide deck is shared for informational purposes only and does not replace the requirements and rules set out in the [Child Care and Early Years Act, 2014](#), its [regulations](#), your service agreement, the CWELCC guideline and/or the service provider handbook.

How to use the Microsoft Teams Q&A feature



A photograph of three children sitting on a grassy field. On the left, a young boy with curly hair is smiling and clapping his hands. In the center, a young girl is looking towards the camera. In the foreground, the hands of another child are visible, also clapping. The background shows green trees and a clear sky.

Agenda

1. Our rollout plan.
2. Our plan to keep you updated.
3. Appeals.
4. Next steps.
5. Question and answer session.

Recap: Rolling top-up

Rolling top-up calculation (steps)



Step 1:

Confirm 2025 actual **eligible** program costs.



Step 2:

Compare 2025 costs to 2025 benchmark funding.



Step 3:

If actual costs are higher, convert the gap to a percentage.

This is the rolling top-up ratio.



Step 4:

Apply that ratio (%) to the 2026 benchmark.

This amount becomes the rolling top-up allocation.

Overview of 2026 CWELCC funding

Current funding

2026 provincial benchmark
funding

Rollover of your 2025 top-up
funding (legacy or growth)

2026 growth (if eligible)
(for new spaces/sites opened in 2026)

Amount in lieu of profit or
surplus



After rolling top-up adjustment

2026 provincial benchmark
funding

Rolling top-up

2026 growth (if eligible)
(only for new spaces/sites opened in 2026)

Amount in lieu of profit or
surplus (updated based on revised
allocation)

Our rollout plan

What we heard ...

You helped us inform our approach.
Thank you to those who participated!

Feedback was mixed, but overall, you told us you:

- ✓ Prefer final, confirmed numbers, even if updates come later.
- ✓ Want us to avoid funding decreases late in the year.



A tailored approach

Based on your feedback, we created three pathways. You will fall into one of these, depending on your situation:

- 1. General:** One final allocation adjustment.
- 2. Provisional:** Two allocation adjustments.
- 3. Incomplete submission:** One allocation adjustment later in the year.



General pathway

Most of you will get your rolling top-up in 1 adjustment if you:

- Submitted your reconciliation on time.
- Reported 2025 CWELCC program cost allocation as fully spent.

! If you spent most, all, or more than your 2025 CWELCC funding, we anticipate your 2026 top-up will increase.

One adjustment: final rolling top-up

- **When?** Late summer /early fall.
- Based on your approved actual program costs.
- Confirms your **final funding amount.**

Provisional pathway

If you did not fully use your 2025 CWELCC funding your 2026 top-up will decrease*.

You will get your rolling top-up in 2 adjustments if you:

- Submitted your reconciliation on time.
- Reported 2025 underspending greater than \$5,000.

* Some exceptions apply. For example, you had underspending, but your program cost allocation significantly increased in Q4 of 2025.

Adjustment 1: Provisional

- **When?** August
- Based on your reported costs (not yet reviewed).
- Helps you plan and budget earlier.
- **Subject to change.**

Adjustment 2: Final

- **When?** Late summer /early fall
- Based on your approved program costs.
- Confirms your **final funding amount.**

Incomplete submission pathway

Incomplete submissions get one rolling top-up adjustment later in the year.

We expect your 2026 top-up to:

- **Increase** if you spent most, all, or more than your 2025 CWELCC funding.
- **Decrease** if you spent less than your 2025 CWELCC funding.

 You will have less time to adjust to your corrected 2026 CWELCC allocation.

One adjustment: final rolling top-up

- **When?** In the fall, after we review all on-time submissions.
- Based on your approved actual program costs.
- Confirms your **final funding amount**.

Implementation timing: Prioritizing reconciliation reviews

You will get your final rolling top-up adjustment in **late summer or early fall** once your 2025 reconciliation is approved.

We are prioritizing 2025 CWELCC reconciliation reviews based on four criteria:

1. You receive **high funding** amounts.
2. You get **high amounts of legacy/growth** top-ups.
3. You are a **multi-site** provider.
4. You **serve both** CWELCC and school-age children.

Summary of our plan

Who gets it	Pathway	Based on	When
General: Most providers	One final adjustment	Approved 2025 reconciliation data.	Late summer - early fall
Provisional: Providers who underspent in 2025 (some exceptions apply)	Two adjustments: • Provisional	Self-reported 2025 reconciliation data (not reviewed).	August
	• Final	Approved 2025 reconciliation data.	Late summer - early fall
Incomplete: Providers who did not submit on time	One final adjustment	Approved 2025 reconciliation data.	Mid/late fall

Our plan to keep you updated

A photograph of two young boys in a classroom setting. The boy on the left is wearing a grey polo shirt and is smiling. The boy on the right is wearing a dark blue school uniform with a green tie and is holding a green stuffed dinosaur. Both boys are smiling at the camera. The background shows a classroom with wooden paneling and a bookshelf.

Our plan to keep you updated

Our mid-July memo will tell you:

- What pathway you follow – general, provisional, or incomplete.
- When to expect an update(s).

Checking your GovGrants award:

- You will receive an amendment to your CWELCC grant.
- Legacy and 2025 growth top-up budget categories will be zeroed out.
- Revised funding will be moved into a “rolling-top up” budget category.

To support you

Early Years Specialist check-ins:

- After we issue the July memos, your EYS will set up a check-in to go over any questions you may have.

You will get a 2nd memo, when we confirm your final rolling top-up.

- Because you asked, we will upload your final rolling top-up memo in GovGrants.



Appeals

Can you appeal?

Reasons you can appeal a rolling top-up decision include:

- Calculation error.
- Program data error.
- New or corrected financial information.

Important:

- Disagreement with the policy or funding result is not enough reason to appeal.
- If you appeal, you must support your request by explaining your reason and provide supporting documentation.



How to appeal

To appeal, you must:

1. Have a valid reason.
2. Include relevant documents that support their appeal. It is important to provide clear and sufficient documentation to explain their appeal.

We will share more information in late July.

What to expect after you submit your appeal

After we receive your appeal, we will:

- Confirm receipt within 2 business days.
- Review your appeal in a fair, consistent, and transparent manner.
- Look at your situation individually, based on the information you provided.
- Make our decision in line with provincial and Peel Region's CWELCC policies.



Next steps

Next steps

When?	What?
July	• All providers will get a memo that shares: • Our approach. • If you get one or two adjustments. • When to expect your adjustment. • After the memos, your EYS will check-in to go over any questions you may have. • CWELCC guideline updated.
Late summer to fall	• You will get your final rolling top-up adjustment during this period. • The month depends on when we review and approve your reconciliation. • You will get a memo with your final rolling top-up ratio and amount one week before we adjust your payment.
Later	• Memo and rolling-top up adjustments for providers who did not submit a complete reconciliation on time.

What you can do

To help us review your submissions quicker:

- Answer our questions and provide any additional information we ask for as soon as you can.
- Submit your complete 2025 Audited Financial Statement and FAIR as soon as you can, if you haven't yet submitted.

To help us keep your funding steady in 2027:

- Make sure you fully spend your 2026 CWELCC allocation on eligible expenses.
- Utilize the budget planning tools (such as the Operating Budget, Staff Wages tool, Capital Replacement).



Questions

Do you have more questions?

Email us at:

earlyyearssystemdivision@peelregion.ca

or contact your Early Years Specialist (EYS).





Thank you