



Budget 2026

Opening remarks

Chief Financial Officer

November 20, 2025



Budget presentations - dates

November 20

- Peel Regional Police 2026 Budget presentation
- Peel Region Budget Introduction (CFO) & Overview (Peggy Tollett and Hillary Bryers)

November 27

- Avery Shenfeld, Managing Director and Chief Economist of CIBC Capital Markets
- Peel Region services presentations (*Paramedic Services, Housing Support, Public Health, Seniors Services, Community Investment, Water and Wastewater*)

December 4, 2025

- Additional Peel Region service presentations, if required
- Conservation Authorities:
 - Credit Valley Conservation (CVC)
 - Toronto and Region Conservation Authority (TRCA)
- Follow-up from Day 1 and Day 2

December 11, 2025

- Additional budget deliberation, if required, motions



2026 Budget pressures



**Building
homes
faster**

**High
demand for
social and
health
services**

**Funding
gaps**

**Economic
uncertainty**

**Limited
revenue
tools**

What the Budget pays for

\$4.3 billion (Operating Budget)

\$3.1 billion (Capital Budget)



Housing Support

11,238 housing subsidies provided



Paramedic Services

158,314 estimated emergency calls responded to by Paramedics



Water and Wastewater

Treating, transmitting, and distributing **571 million** litres per day of municipal water to over **344,782** retail and wholesale customer accounts



Public Health

20,775 compliance health inspections conducted at **7,035** food premises



Income Support

Providing an average of **30,251** residents with Ontario Works assistance monthly



Seniors Services

861 residents provided with quality care through 5 long term care homes

Budget Process

Included in Council materials - 2026 Operating and Capital Budget Report:

- **Appendix I** - Proposed Budget Requests by Funding Types
(net new FTEs included in the proposed 2026 budget)
- **Appendix VI** - Cost containment measures included in budget
- **Appendix VII** - Options for Council Consideration -
Not-recommended by staff - Cost Containment Measures

