

Budget 2026

Waste Management





Waste Management

2026 Budget

Reliable, cost-effective and customer-focused.





Waste Management 2026 Budget

To provide reliable, cost-effective and customer-focused services that maximize resource recovery, support innovation and foster a circular economy.



Interesting facts about this service

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450,000+

customers visit Peel's Community Recycling Centres annually



70%

Of waste services are provided by 3rd party contractors



272,000+

residents receive weekly waste reminders



570,000+

tonnes of waste managed annually

Note: 2024 Actual data



Achievements

W2RO Industry Innovation Award

In 2025, received the **W2RO Industry Innovation Award** for distinguished forwardthinking to overcome the challenging issue of
organic waste diversion in a multi-residential
setting.

Mobile Reuse Program

In 2025, **Peel launched a Mobile Reuse Program** promoting a circular economy by distributing reusable dropped-off HHW material back to the community reducing disposal needs and cost.

Municipal Waste Association's Bronze Award

In 2025, received the **Municipal Waste Association's Bronze Award** for Surprise Us - 2024 School Lunch Box Initiative.

Circular Economy Initiatives Fund

In 2025, **Peel funded six initiatives** under its Circular Economy Initiatives Fund to support innovative, community-based projects that focus on reducing waste.

Service delivery model

How do we do it

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- Creating meaningful impact
- Driving innovation and progress
- Empowering and developing talent
- Protecting and honoring our environment

Waste education, policy and program development Waste collections Community recycling centres Transfer, haulage, processing and disposal Infrastructure development and maintenance

Service levels and trends

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Waste collection

Bi-weekly cart-based curbside collection.

Weekly or twice-weekly multi-res collection.

Drop off at 6 CRCs.



Processing and disposal

Procuring
3rd party organics
processing and
mixed waste
processing.



Producer responsibility

Producers will begin collecting residential Blue Box material as of January 1, 2026.



Industry challenges

Supply chain issues continue to impact the waste sector.

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Business plan outlook

Planning for the future

- Transition of Blue Box collection to producers
- Transition of Waste Collection to local municipalities
- Absorbing inflationary pressures on waste collection costs
- Implementation of Peel's long-term Organics Processing Plan
- Expansion of Peel's Waste Transfer Station
- Implementation of Mixed Waste Processing



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Performance measures and results

94%

Residents' participation rate in Blue Box program 74%

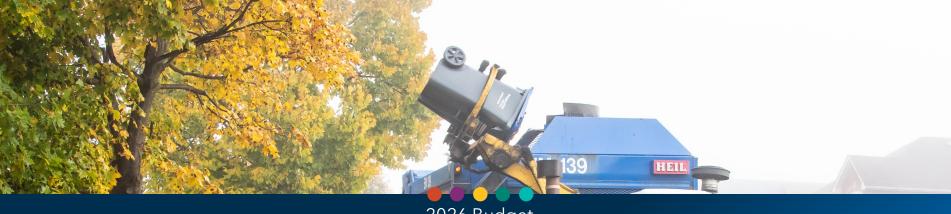
Residents'
participation
rate in Green Bin
program

55%

Waste diverted at CRCs \$285

Net operating cost per household





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Operating Budget



Proposed operating budget

lènue	In \$	
Items	millions	
2025 Net Base Budget	\$142.6	
Cost to maintain 2025 service level		
Inflation: Labour cost	0.7	
Inflation: Goods and services	1.4	
Contractual cost increase (CPI adjustment) for collection, processing and disposal	3.3	
Miscellaneous revenue reduction	0.3	
Contractual cost increase for collection beyond CPI adjustment	5.7	
Reserve draw to mitigate contract escalation	(2.9)	
Cost increase to collect non-eligible sources	2.1	
Reserve draw to mitigate non-eligible sources cost increase	(1.0)	
Cost Containment		
Tonnage target alignment and others	(1.9)	
Sub-total: Cost to maintain 2025 service level	\$7.7	
2026 New/Discontinued Service		
Blue Box Transition	6.6	
Reserve draw to mitigate BB transition loss of revenue	(3.3)	
Sub-total: 2026 New/Discontinued Service	\$3.3	
2026 Proposed Net Budget Change from 2025	\$11.0	
Proposed Total 2026 Net Budget	\$153.5	

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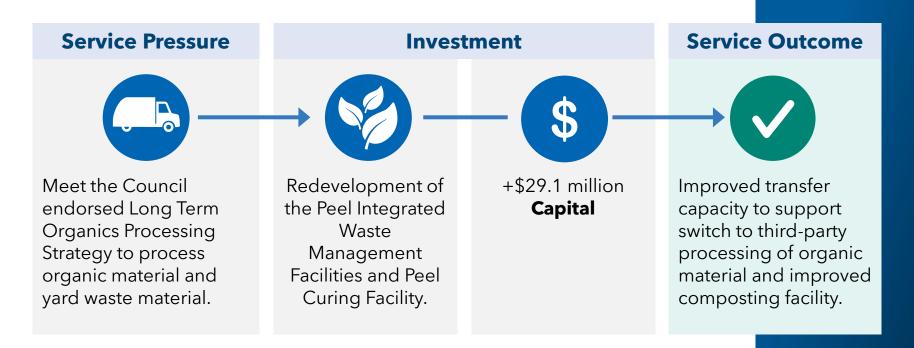


Budget Requests



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Redevelopment of in-house Transfer Facility



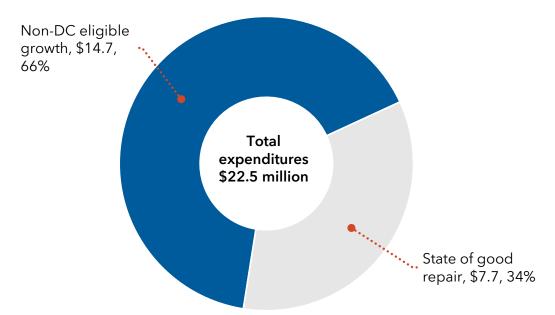


Capital Budget and Plan



2026 Capital Budget

\$22.5 million



Key highlights

- \$7.9 million for development of Organic and Yard Waste Processing
- **\$4.3** million for site improvement and maintenance at all Waste Management facilities
- **\$2.8** million for purchase and replacement of containers
- \$2.6 million for administration and studies related to environmental monitoring at Regional Landfill sites

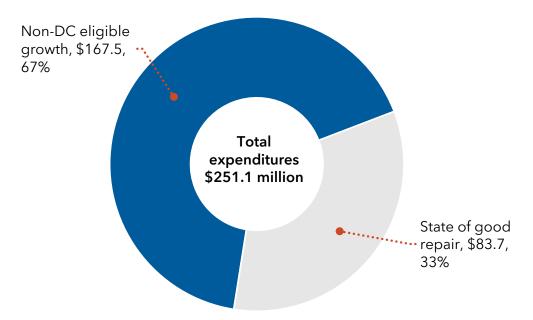
Capital Reserves

\$22.5 million; 100%



2026 10-year Capital Plan

\$251.1 million



Capital Reserves

\$251.1 million; 100%

Key highlights

- \$70.4 million for purchase and replacement of waste collection containers
- **\$49.3** million for site improvement and maintenance at all Waste Management facilities
- \$47.0 million for construction of a new waste transfer station at 125 Orenda Road in Brampton
- **\$30.1** million for environmental monitoring at Regional Landfill sites
- \$29.1 million for development of Organic and Yard Waste Processing

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Summary of key financial information

Resources to achieve level of service (in \$ millions)

	2025	2026
Total expenditures	\$185.4	\$174.7
Total revenues	\$42.8	\$21.1
Net expenditures	\$142.6	\$153.5
Full-time staffing resources	236.9	236.9
Capital investment	-	\$22.5
10-year capital investment	-	\$251.1

Outlook years (in \$ millions)

	2027	2028	2029
Net increase	\$12.0	\$4.0	\$4.5
% Increase	7.8%	2.4%	2.6%

Note: The 2027 forecast reflects the discontinuation of reserve draws introduced in the 2026 Budget

