

Roads



Safe, efficient, and accessible roads.



Core service

Roads

2026 Budget

The planning, design, construction, operation and maintenance of a multi-modal network of road and transportation assets and related structures that meets the evolving needs of our resident and business community



Interesting facts about this service

Roads

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1,700 km

Peel Region roads



390 km

Multi-use trails, sidewalks, and cross rides



56%

Of the dollar value of goods shipped by road in Ontario are carried in Peel

\$

\$4.5 billion

Replacement value of Peel's transportation infrastructure



Achievements

2026 Budget

Mayfield Road Widening Project

Received **\$16.1 million** in grant funding **from the Ontario Ministry of Infrastructure** as part of its Housing-Enabling Core Servicing Fund under the Municipal Housing Infrastructure Program to support growth.

Tree Planting Grant

Received a \$500,000 grant through the Green Municipal Fund, administered by the Federation of Canadian Municipalities and funded by the Government of Canada.

Belfountain Rehabilitation and Corridor Improvements Project

Received **Project of the Year Award**Historical Restoration/Preservation category **from the Ontario Public Works Association**.

Recycled Material Usage in Road Construction

Completed a study and design guide that promotes the use of recycled materials, highlighting best practices and life cycle assessments to ensure cost-effective, resilient, and environmentally sustainable construction.

Roads

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Service delivery model

How do we do it

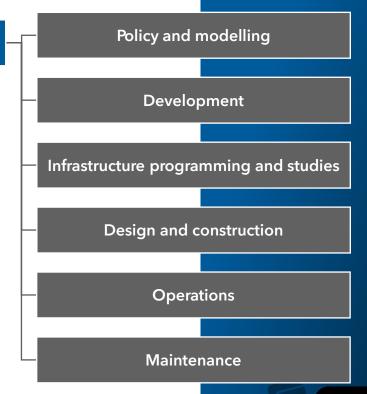
Roads

Vision

Plan, build, operate and maintain a multimodal network of transportation services that meet the evolving needs of our resident and business community.

Mission

To provide safe, efficient, and accessible transportation services for the residents and businesses of Peel.



Service levels and trends

2026 Budget



Winter storm response

Service levels exceed Minimum Maintenance Standards (MMS).



Climate change is taking a toll

Adaptation and maintenance are required to ensure assets are resilient and in good repair.



Inflation, tariffs, and labour shortages



Increased truck traffic

Impacts continue to affect the cost of capital construction projects, Truck travel has increased over pre-pandemic levels.

Business plan outlook

Planning for the future

- Account for changes in housing targets and plan for growth
- Invest in resources to support the Province's accelerated delivery of higher order transit
- Prioritize building and improving active transportation facilities such as sidewalks and multi-use paths
- Build infrastructure to support growth in key corridors
- Grow Peel's red light camera program to improve safety



Performance measures and results

Majority good or very good

Asset condition

Including pavement condition, stormwater, bridges and culverts,

27.8%

Reduction in fatal and injury collisions on Peel roads

Per capita as compared to 2023. 35%

Peel currently operates at a sustainable mode share

Achieving the 50% target by 2041 is dependent on delivery of multimodal projects and transit infrastructure.



2026 Budget





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Operating Budget



Proposed operating budget

Items	In \$ millions	
2025 Net Base Budget	\$104.7	
Cost to maintain 2025 service level		
Inflation: Labour costs	0.8	
Inflation: Goods and services	0.1	
Cost Containment		
Reduction in vehicle licensing fee	(0.04)	
Sub-total: Cost to maintain 2025 service level	\$0.8	
Growth		
Roads' Operations and Maintenance Asset, Traffic Signal, and Streetlights	0.1	
Infrastructure Growth	0.1	
2026 Proposed Net Budget Change from 2025	\$0.9	
Proposed Total 2026 Net Budget	\$105.6	



2026 Budget





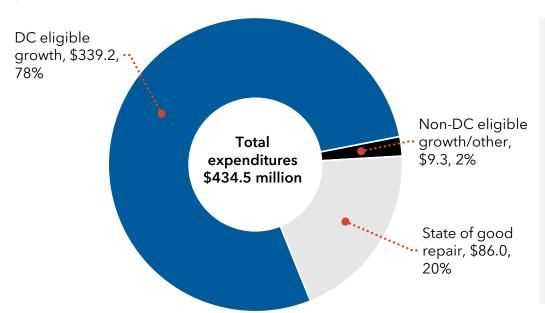
Capital Budget and Plan



2026 Budget

2026 Capital Budget

\$434.5 million



Key highlights

- **\$341.3** million for road construction, intersection improvements, and active transportation
- **\$77.1** million for structure replacement/rehabilitation and other asset management works
- **\$7.8** million for traffic related programs

Capital Reserves

\$132.0 million; 30%

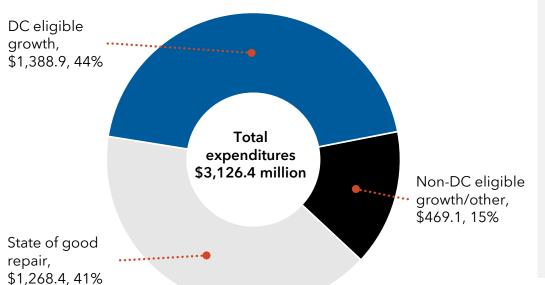
Development Charges (DC) \$296.7 million; 68%

External Funding \$5.8 million; 1%

2026 Budget

2026 10-year Capital Plan

\$3,126.4 million



Key highlights

- \$1,789.1 million for road construction, intersection improvements, and active transportation
- \$1,172.7 million for road reconstruction/resurfacing, and other asset management works
- **\$60.4** million for traffic related programs

Capital Reserves

\$1,567.8 million; 50%

Development Charges (DC) \$1,388.9 million; 45%

External Funding

\$169.7 million; 5%



Summary of key financial information

Resources to achieve level of service (in \$ millions)

	2025	2026
Total expenditures	\$108.5	\$109.4
Total revenues	\$3.8	\$3.8
Net expenditures	\$104.7	\$105.6
Full-time staffing resources	221.4	221.4
Capital investment		\$434.5
10-year capital investment		\$3,126.4

Outlook years (in \$ millions)

	2027	2028	2029
Net increase	497	424	440
% Increase	0.5	0.4	0.4



2026 Budget

