2025 Enterprise Asset Management Plan

Asset Management Line of Sight

Strategic Plan Vision & Mission

Service

Service **Category**

Asset Class

Asset



Community For Life



Water Supply



Lake Based Water **Treatment**



Disinfection



Pump

Mission

Working with You to create a healthy safe and connected community

Service Outcome

Safe, reliable and high quality drinking water is available to Peel customers

Customer Levels of Service

- Potable water at an appropriate pressure and quality.
- Efficient delivery of water services.

Asset Levels of Service

- Asset Condition = B (Good)
- Backup Power Generator
- Backup Capacity for Critical Equipment
- Sufficient Capacity to meet demand
 Automated monitoring systems in place

Asset Information

- Asset Condition
- Installation Date
- Usage Data

- Replacement Cost
- Rehab Cost
- Asset Lifecycle

- Number/Redundancy
- Size/Capacity
- Suitability

This image shows Peel's Asset Management Line of Sight. Line of Sight refers to the connection between an organization's strategic goals and the daily activities involved in managing assets. Line of sight in asset management, achieves two important things:

- 1. People doing the physical work on the infrastructure can see how the work they do supports the strategic goals of the Peel Region.
- 2. People setting the strategic goals of the Peel Region can see how their decisions change how we manage our infrastructure. Enterprise Asset Management at Peel enables this line of sight, connecting the Service Outcomes down to the assets that support them.