

APPENDIX I - COST ESTIMATE

**Region of Peel - Various Pump Station Upgrades
Lakelands**



Date: 06-Nov-24

Opinion of Probable Construction Cost Summary

Div.	Description	Amount	%
1	General Contractor's Overhead	\$ 521,000	9.1%
2	Site Work	\$ 158,514	2.8%
3	Concrete	\$ 3,231,736	56.4%
4	Masonry	\$ 89,340	1.6%
5	Metals	\$ 104,655	1.8%
6	Wood & Plastic	\$ 85,296	1.5%
7	Thermal & Moisture Protection	\$ 29,482	0.5%
8	Doors & Frames	\$ 22,973	0.4%
9	Finishes	\$ 3,829	0.1%
10	Specialties	\$ -	0.0%
11	Equipment	\$ 741,868	13.0%
12	Furnishings	\$ -	0.0%
13	Controls & Instrumentation	\$ 45,272	0.8%
14	Conveying Systems	\$ 14,741	0.3%
15	Mechanical	\$ 159,774	2.8%
16	Electrical	\$ 515,745	9.0%
	Sub- total excluding General Contractor's O/H & Profit	\$ 5,725,000	100.0%
	General Contractor's Profit 10%	10% 573,000	10.0%
	Sub-Total Construction Capital Cost	\$ 6,298,000	110.0%
	Contingency	30% 1,890,000	33.0%
	CONSTRUCTION CAPITAL COST(Excluding HST)	\$ 8,188,000	143.0%