

Roadmap and target timelines - Part 1



(cont.)



August:

- **What are the key changes and timelines?**
 - Target timelines
- **How will we support you?**
 - Resources
 - Provincial direction for wage supports
 - Things you may need to think of or do to prepare for this change



September:

- **How will you be funded?**
- **What is the process?**
 - Benchmarks
 - Top-ups
 - Profit-surplus
 - Revenue calculations
 - Examples

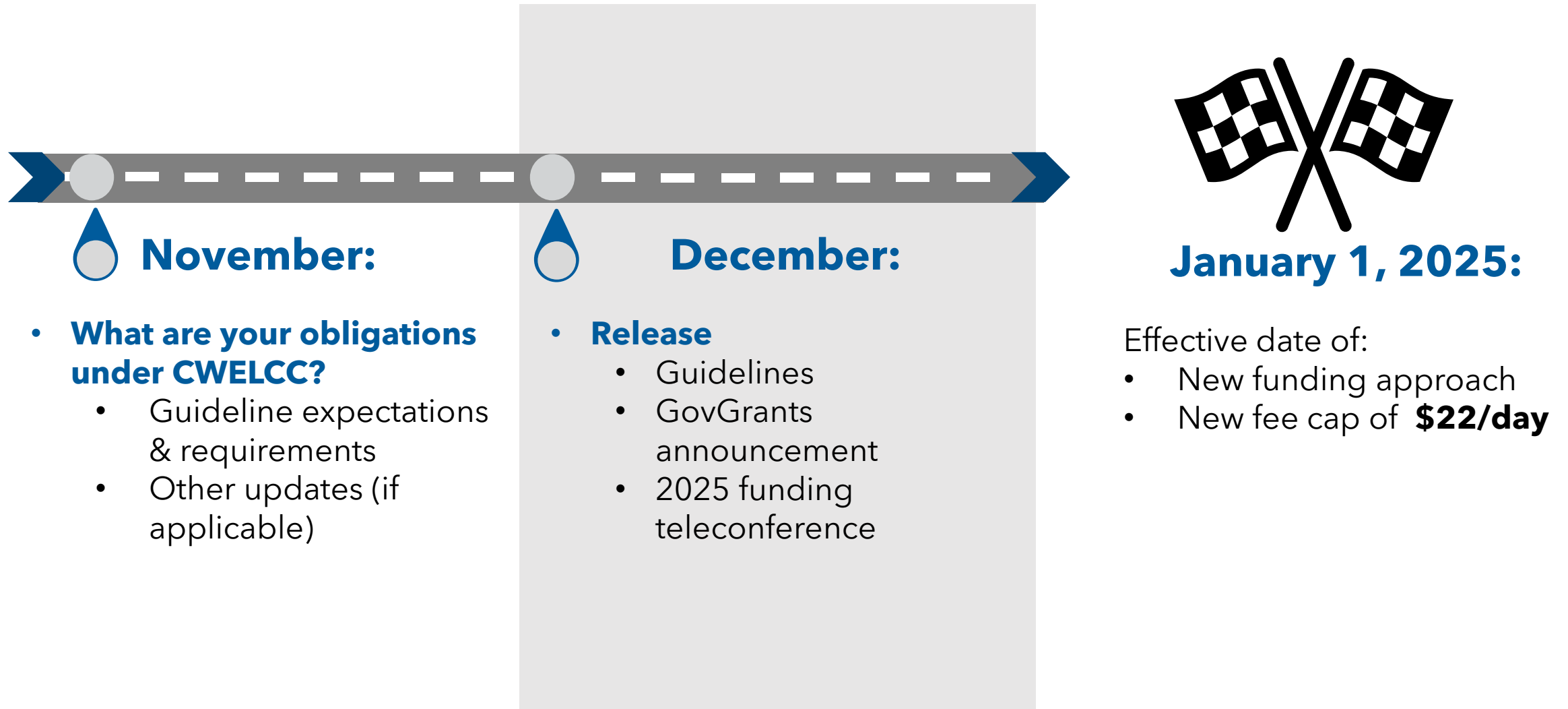


October:

- **How can you use the funding?**
- **How will you report and be accountable for the funding?**
 - How to use the funding
 - Eligible/ineligible expenses
 - Cost reviews
 - Reporting
 - Audit expectations & accountability

Our goal is for you to have all information you need to understand the new funding formula and how you will be funded by the end of November.

Roadmap and target timelines - Part 2



Our goal is for you to have all information you need to understand the new funding formula and how you will be funded by the end of November.