

INSPECTOR MARYLOUISE KEARNS
DETACHMENT COMMANDER
CALEDON OPP



MYURAN PALASANDIRAN
DIRECTOR, FINANCE /
CHIEF FINANCIAL OFFICER
TOWN OF CALEDON



PROPOSED 2023 BUDGET CALEDON OPP





OUR VISION

Safe Communities...
A Secure Ontario

OUR MISSION

To serve our province by
protecting its citizens,
upholding the law
and preserving
public safety.

OUR VALUES

Serving with
PRIDE,
PROFESSIONALISM
& **HONOUR**

Interacting with
RESPECT,
COMPASSION
& **FAIRNESS**

Leading with
INTEGRITY,
HONESTY
& **COURAGE**



Committed to our
VISION, MISSION and **VALUES**

Always doing the right things for the right reasons

CONTRACT ENHANCEMENTS

- TRAFFIC
- COMMUNITY RESPONSE UNIT
- MOBILE CRISIS RESPONSE TEAM (MCRT)
- COMMUNITY STREET CRIME UNIT



CALLS FOR SERVICE



2018

2019

2020

2021

2022 YTD July

23,818

24,735

24,750

35,028

19,319

*Forecast for
2022=**33,118**

SUPPORT SERVICES

- MAJOR CRIME UNIT
- CRIMINAL INVESTIGATION SERVICES
- FORENSIC IDENT SERVICES
- EMERGENCY RESPONSE TEAM
- VICTIM SERVICES



PRIORITIES

- TRAFFIC SAFETY
- EFFECTIVE COMMUNITY ENGAGEMENT
- PROPERTY AND VIOLENT CRIME REDUCTION





TRAFFIC

- COMPLAINTS
- ENFORCEMENT
- SAFETY EDUCATION
- MUNICIPAL, PROVINCIAL AND NATIONAL TRAFFIC SAFETY CAMPAIGNS



TRAFFIC

- COMMERCIAL VEHICLE ENFORCEMENT
- PARTNERSHIPS
 - MTO
 - VISION ZERO
 - FATAL COLLISION REVIEW COMMITTEE
 - NEIGHBOURING AGENCIES

TRAFFIC



- IMPAIRED DRIVING ERADICATION
- DIRECTED PATROLS
- TECHNOLOGY

TRAFFIC ENFORCEMENT



OFFENCE COUNT	2019	2020	2021	2022 YTD July
HIGHWAY TRAFFIC ACT	18,917	15,779	16,075	6,819
CRIMINAL CODE TRAFFIC	309	323	315	160
CRIMINAL CODE NON-TRAFFIC	1,451	1,120	1,304	728
OTHER VIOLATIONS	2,068	1,770	1,741	672
LIQUOR LICENCE ACT	100	123	153	40
ALL VIOLATIONS	22,845	19,115	19,588	8,419

MOTOR VEHICLE COLLISIONS



INCIDENTS	2019	2020	2021	2022 YTD July
FATAL	8	5	6	1
PERSONAL INJURY	278	168	208	133
PROPERTY DAMAGE	1,423	1,120	1,208	838
TOTAL	1,710	1,293	1,422	972



At approx 2:07pm today, highschool students went for a drive after lunch. Stopped by [#CaledonOPP](#) traveling 169km/h in a 70 zone on Torbram Rd near Mayfield Rd in [@YourCaledon](#).

- ✓ Charged [#StuntDriving](#)
- ✓ 30-day licence suspension
- ✓ 14-day vehicle impoundment

[#SlowDown](#) ^jb



OPP Central Region ✓
@OPP_CR

[#CaledonOPP](#), [@CaledonFire](#) and tow operators are currently at a collision scene on Hwy 10 at Highpoint in [@YourCaledon](#). One vehicle was involved. Injuries are reported as being minor. One southbound lane is currently blocked. ^jb



0:06 843 views



OPP Central Region ✓ @OPP_CR · 23h

[#CaledonOPP](#) and emergency crews are currently on scene of a collision involving a school bus. It occurred in the intersection of The Gore Rd and Patterson Side Rd in [@YourCaledon](#). Thankfully, the injuries are minor. Traffic is going by but slowly. Please avoid the area. ^jb



COMMUNITY SAFETY & ENGAGEMENT

- ENFORCEMENT
- FOCUSED PATROLS
- PARTNERSHIPS & COMMITTEES



COMMUNITY SAFETY & ENGAGEMENT

- INFORMATION SESSIONS
- CRIME PREVENTION & NEIGHBOURHOOD WATCH
- MEDIA/SOCIAL MEDIA



COMMUNITY SAFETY & ENGAGEMENT

- **MOBILE CRISIS RESPONSE TEAM:**
 - PARTNERSHIP WITH CMHA PEEL DUFFERIN, 24.7 CRISIS SUPPORT (SINCE 2015)
 - NEW PARTNERSHIP FORMED WITH EVERYMIND MENTAL HEALTH CALLS FOR SERVICE & COMMUNITY OUTREACH
 - COMMUNITY PARTNERSHIPS AND COMMITTEES

24.7 CRISIS SUPPORT PEEL DUFFERIN



**Canadian Mental
Health Association**
Peel Dufferin
Mental health for all

SEE AN OVERDOSE? CALL 911.

Even if you've taken drugs or have some on you,
the **Good Samaritan Drug Overdose Act** can protect you.

THIS LAW IS SUPPORTED BY THE ONTARIO PROVINCIAL POLICE

[OPP.CA/OVERDOSE](https://www.opp.ca/overdose)

PROPERTY CRIME REDUCTION

- **COMMUNITY STREET CRIME UNIT:**
 - PROPERTY CRIME
 - DRUG ENFORCEMENT
 - CRIME PREVENTION EDUCATION
 - PARTNERSHIPS
 - MONITOR LEGAL MARIHUANA GROW OPERATIONS
 - CRIME ABATEMENT



DRUG ENFORCEMENT



TYPE	2019	2020	2021	2022 YTD July
POSSESSION	13	21	23	7
TRAFFICKING	10	18	12	3
IMPORT & PRODUCTION	0	0	0	0
TOTAL	23	39	35	10



OPP Central Region @OPP_CR · 1m

#CaledonOPP received a tip in July of a potential illegal marihuana grow operation on Patterson Side Rd in @YourCaledon. A warrant was executed on Sept 2 & a cannabis butane oil lab was discovered. 2 individual charged.

Approx street value: \$4,955,000

#OPPStreetCrime ^jb



OPP Central Region @OPP_CR

A @YourCaledon local faces drug trafficking charges

On April 22, #OPPStreetCrime, #CaledonOPP, #OPP CERT, #OPPCanine executed search warrants

- ✓ Drugs/property seized
- ✓ Charges laid

If you have more information, contact 1-888-310-1122 or @PeelCrimeStopp to remain anonymous ^jb



PROPERTY CRIME



TYPE	2019	2020	2021	2022 YTD July
ARSON	1	2	2	6
BREAK & ENTER	112	75	57	46
THEFT OVER	143	147	207	200
THEFT UNDER	404	389	526	254
POSSESSION OF STOLEN PROPERTY	16	14	18	13
FRAUD	195	205	270	159
MISCHIEF	181	162	171	126
TOTAL	1,052	994	1,252	805

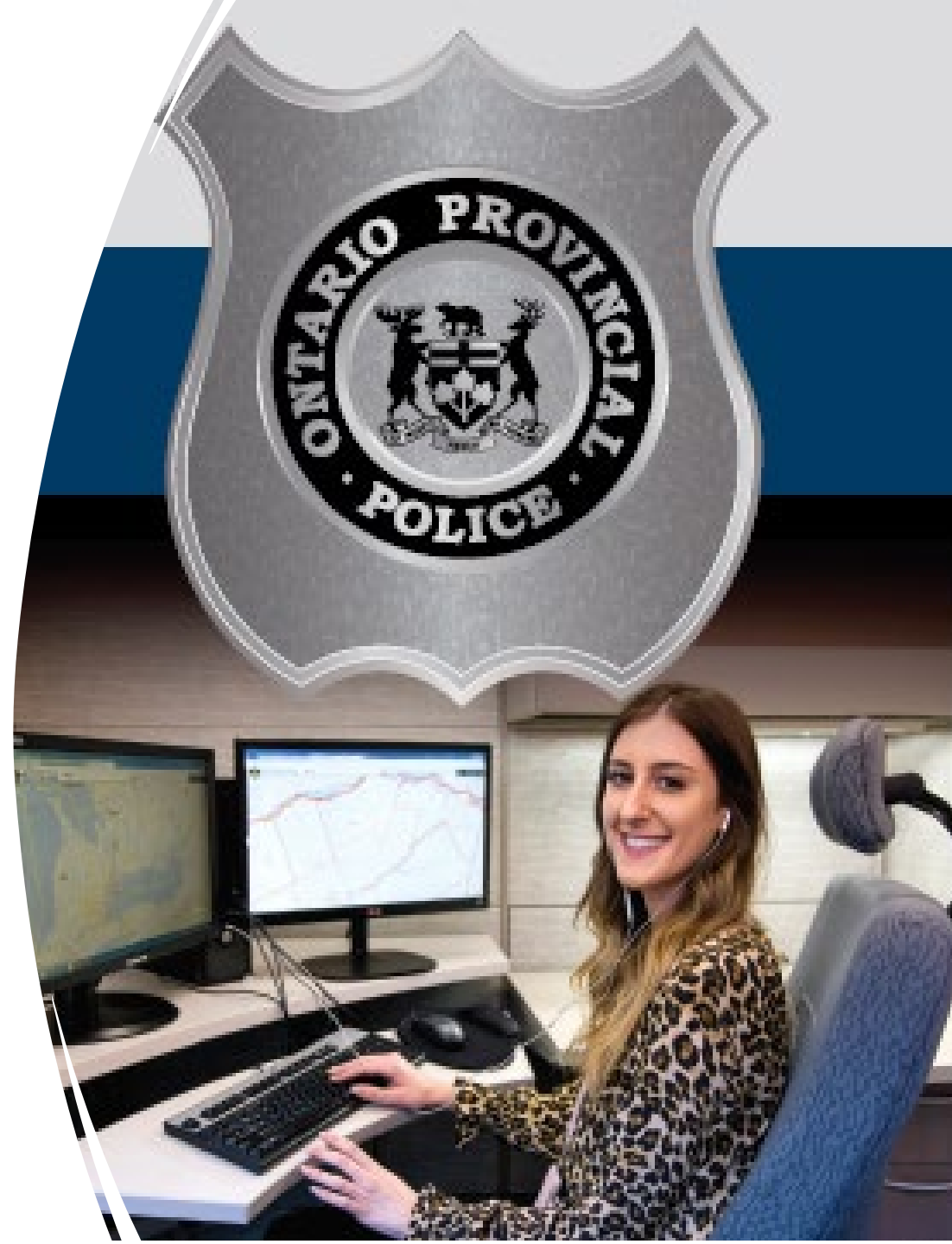
VIOLENT CRIME



TYPE	2019	2020	2021	2022 YTD July
MURDER	0	0	1	1
OTHER OFFENCES CAUSING DEATH	0	0	0	0
ATTEMPTED MURDER	0	0	1	0
SEXUAL ASSAULT	36	27	37	17
ASSAULT	154	118	153	131
ABDUCTION	6	7	2	3
ROBBERY	6	6	3	7
OTHER CRIMES AGAINST PERSON	70	100	169	113
TOTAL	276	258	366	272

2022 OPERATIONAL EFFICIENCIES

- ONLINE POLICE RECORD CHECKS



Breakdown of 2023 Budget

OPP Contract Policing

- Base service costs allocated on property count;
- Calls per service allocated based on rolling 4 year average (weighted by call type);
- 27 Contract Enhancements to focus on Community Response, Street Crime, and Traffic

OPP Property Service and Equipment costs

- Operating costs related to the OPP Facilities for Maintenance, Equipment and Utilities

Recovery from Grants

- Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant

Proposed 2023 Caledon OPP Operating Budget & 2024 to 2026 Forecast

	2022 Approved Budget	2023 Proposed Budget	2024 Projection	2025 Projection	2026 Projection
OPP Contract & Projections	\$13,269,389	\$13,484,991	\$13,902,261	\$14,357,844	\$14,765,885
Draw from Caledon OPP Policing Stabilization Reserve	(\$495,000)	(\$350,000)	(\$280,000)	(\$225,000)	(\$100,000)
OPP Property Services Costs and Equipment	\$771,223	\$825,672	\$849,313	\$870,546	\$887,957
Recoveries from Grants (Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant)	(\$390,000)	(\$430,000)	(\$430,000)	(\$430,000)	(\$430,000)
Net OPP Operating Budget	\$13,155,612	\$13,530,663	\$14,041,574	\$14,573,390	\$15,123,842
\$ Increase over previous year	\$294,992	\$375,051	\$510,910	\$531,816	\$550,452
% Increase	2.29%	2.85%	3.78%	3.79%	3.78%

2023 Proposed Capital Projects

Three (3) New - 2023 Capital Budget Request

- Increase the size of the Caledon East OPP parking lot for the staff, patrol vehicles and visitors to accommodate an increase in vehicle traffic due to growth. Total budget is \$835,064 funded by the OPP Capital Infrastructure Reserve
- A new ancillary facility was constructed in 2022 as a secure facility for OPP seizures and storage. This project finalizes the facility with the installation of the solar panels to feed the facility and reduce energy costs. Total budget is \$176,192 funded by the OPP Capital Infrastructure Reserve
- The Town of Caledon is going to grow at a fast pace over the next 30 years. The scope of this project is to create a master plan to address current and future policing needs and forecast the cost of that growth and the potential needs and locations for the necessary infrastructure to service future growth. Total budget is \$100,000 funded by the OPP Capital Infrastructure Reserve.

Reserve fund balances have sufficient funds to fund proposed 2023 OPP capital projects and proposed draws to fund the operating budget

- \$4.7 million Caledon Policing Stabilization Reserve
- \$6.6 million OPP Capital Infrastructure Reserve