

CHAIR:

F. DALE

MEMBERS:

G. CARLSON

D. COOK

B. CROMBIE

J. DOWNEY

C. FONSECA

G. GIBSON

A. GROVES

N. IANNICCA

J. INNIS

L. JEFFREY

J. KOVAC

M. MAHONEY

S. MCFADDEN

M. MEDEIROS

G. MILES

E. MOORE

M. PALLESCHI

C. PARRISH

K. RAS

P. SAITO

B. SHAUGHNESSY

J. SPROVIERI

R. STARR

A. THOMPSON



The Council of the
Regional Municipality of Peel
REVISED AGENDA

Date: Thursday, June 14, 2018

Time: 9:30 AM

Place: Council Chamber, 5th Floor
Regional Administrative Headquarters
10 Peel Centre Drive, Suite A
Brampton, Ontario

For inquiries about this agenda or to make arrangements for accessibility accommodations including alternate formats, please contact:

Christine Thomson at (905) 791-7800, ext. 4582 or at
christine.thomson@peelregion.ca.

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1. **ROLL CALL**
2. **DECLARATIONS OF CONFLICTS OF INTEREST**
3. **APPROVAL OF MINUTES**
 - 3.1. May 24, 2018 Regional Council meeting
4. **APPROVAL OF AGENDA**
5. **PUBLIC ANNOUNCEMENTS SPONSORED BY A MEMBER OF COUNCIL**
6. **CONSENT AGENDA**
7. **DELEGATIONS**
 - 7.1. **Gord Currie, President and Tony Falcone, Vice President, Unifor Local 414,** Regarding the Holiday Shopping By-law (Related to 7.2 to 7.4 inclusive, 7.6, 8.1, 9.2 and By-law 34-2018)
 - 7.2. **Louis Ursue, Retail Worker,** Regarding the Importance of the Nine Statutory Holidays for Retail Workers (Related to 7.1, 7.3, 7.4, 7.6, 8.1, 9.2 and By-law 34-018)
 - 7.3. **Jason Parkes, Retail Worker,** Regarding the Holiday Shopping By-law (Related to 7.1, 7.2, 7.4, 7.6, 8.1, 9.2 and By-law 34-2018)
 - 7.4. **Jim McDowell, Unifor Local 1285, Union in Politics Co-Chair and Past President, Peel Region Labour Council,** Regarding the Issue of Retail Workers and the Need for the Statutory Holidays as Guaranteed Days of Rest (Related to 7.1 to 7.3 inclusive, 7.6, 8.3, 9.2 and By-law 34-2018)
 - 7.5. **Sandra Rupnarain, Director, Client Services, Family Services of Peel,** Presenting the Work that Family Services of Peel – Peel Institute on Violence Prevention is Doing in Regards to Human Trafficking (Related to 12.4)
 - 7.6. **David Wojcik, President and Chief Executive Officer, Mississauga Board of Trade,** Regarding the *Retail Business Holidays Act* (Related to 7.1 to 7.4 inclusive, 8.1, 9.2 and By-law 34-2018)
 - 7.7. **David Wojcik, President and Chief Executive Officer, Mississauga Board of Trade,** Regarding the Vacant Unit Property Tax Rebate Program (Related to 14.3)

8. ITEMS RELATED TO PUBLIC WORKS

Chaired by Councillor R. Starr or Vice-Chair Councillor A. Groves

- 8.1. Regulating Retail Business Holiday Shopping in the Region of Peel (Related to 7.1 to 7.4 inclusive, 7.6, 9.2 and By-law 34-2018) **(A copy of the urbanMetrics Analysis Report is available from the Office of the Regional Clerk for viewing)**
Presentation by Adrian Smith, Acting Director, Integrated Planning
- 8.2. Update on the Waste Collection Contractor Performance (Oral) **(To be distributed when available)**
Presentation by Norman Lee, Director, Waste Management
- 8.3. Update - Brampton Brick Limited – Norval Quarry Proposal, City of Brampton, Ward 6 (For information)
- 8.4. Private Noise Attenuation Wall Conversion Program Implementation Plan (For information) **(REVISED)**
- 8.5. Amendment to the Region of Peel Traffic By-law 15-2013 to Extend the Night Time Parking Prohibition on Regional Road 11 (Forks of the Credit Road), Town of Caledon, Ward 1 (Related to By-law 35-2018)
- 8.6. Report of the Waste Management Strategic Advisory Committee (WMSAC-2/2018) meeting held on May 17, 2018

9. COMMUNICATIONS

- 9.1. **Carey deGorter, General Manager, Corporate Services/Town Clerk, Town of Caledon**, Letter dated May 15, 2018, Providing a Copy of the Town of Caledon Resolution and Report titled "Provincial and Regional Planning Initiatives and Implications on Land Use Planning in Caledon" (Referral to Public Works recommended)
- 9.2. **Eileen Ptok, Worker**, Email dated June 7, 2018, Regarding Holiday Shopping (Receipt recommended) (Related to 7.1 to 7.4 inclusive, 7.6, 8.1 and By-law 34-2018)

10. ITEMS RELATED TO HEALTH

Chaired by Councillor E. Moore or Vice-Chair Councillor G. Gibson

- 10.1. ~~Seniors' Services 2017 Annual Report (For information) **(WITHDRAWN)**
Presentation by Cathy Granger, Director and Dr. Sudip Saha, Senior Medical Director, Long Term Care~~
- 10.2. Amendments to *Immunization of School Pupils Act* (For information)
- 10.3. Report of the Health System Integration Committee (HSIC-2/2018) meeting held on May 17, 2018

11. COMMUNICATIONS

12. ITEMS RELATED TO HUMAN SERVICES

Chaired by Councillor M. Medeiros or Vice-Chair Councillor J. Downey

- 12.1. Proposed Name for the Seniors Housing Project in Caledon
- 12.2. GreenON Social Housing Program - Requesting Authority to Participate and Award Funds
- 12.3. Update on the Region of Peel's Centralized Waiting List for Housing in 2017 (For information)
- 12.4. A Strategy to Address Human Sex Trafficking in Peel Region (Related to 7.5)
Presentation by Jason Hastings, Director, Strategic Initiatives

13. COMMUNICATIONS

14. ITEMS RELATED TO ENTERPRISE PROGRAMS AND SERVICES

Chaired by Councillor C. Fonseca or Vice-Chair Councillor G. Miles

- 14.1. Development Charges Program Update (For information) (Related to 14.2)
Presentation by Stephanie Nagel, Treasurer and Director of Corporate Finance
- 14.2. Statement of Development Charge Reserve Funds - Fiscal 2017 (For information)
(Related to 14.1)
- 14.3. Vacant Unit Rebate Program Update Report (For information) (Related to 7.7)
- 14.4. Contract Increases Resulting from Changes to Minimum Wage Under the *Fair Workplaces, Better Jobs Act, 2017*
- 14.5. Employee Group Benefits, Document 2015-330N
- 14.6. Enterprise Resource Planning (ERP) Strategy and Roadmap

15. COMMUNICATIONS

16. OTHER BUSINESS

17. NOTICE OF MOTION/MOTION

- 17.1. **Motion from Councillor Innis** Regarding the Canadian Pacific Rail Overpass of Highway 50 South of Palgrave in the Town of Caledon

18. BY-LAWS

Three Readings

By-law 34-2018: A by-law passed under section 1.2 of the *Retail Business Holidays Act* providing that the Act does not apply to The Regional Municipality of Peel and under Section 148 of the Municipal Act, 2001 to regulate closing of business establishments within The Regional Municipality of Peel on a holiday; and to repeal By-law 18-1999. (Related to 7.1 to 7.4 inclusive, 7.6, 8.1, and 9.2) **(REVISED)**

By-law 35-2018: A by-law to prohibit night time parking from 10:00 p.m. to 6:00 a.m. on the north side of Regional Road 11 (Forks of the Credit Road) from a point 125 metres east of Chisholm Street to a point 35 metres east of Dominion Street; and to amend By-law Number 15-2013 being a by-law to regulate traffic on roads under the jurisdiction of The Regional Municipality of Peel. (Related to 8.5)

19. IN CAMERA MATTERS

19.1. May 24, 2018 Regional Council Closed Session Report

19.2. Proposed Property Acquisitions for Future Human Services Needs - City of Mississauga, Wards 9 and 11; and City of Brampton (A proposed or pending acquisition or disposition of land by the municipality or local board)

20. BY-LAW TO CONFIRM THE PROCEEDINGS OF COUNCIL

21. ADJOURNMENT



**THE COUNCIL OF
THE REGIONAL MUNICIPALITY OF PEEL
May 24, 2018**

Acting Regional Chair Ras called the meeting of Regional Council to order at 9:32 a.m. in the Council Chamber, Regional Administrative Headquarters, 10 Peel Centre Drive, Suite A, Brampton.

1. ROLL CALL

Members Present:

G. Carlson	M. Mahoney
D. Cook	M. Medeiros
B. Crombie	E. Moore
J. Downey	M. Palleschi
C. Fonseca	C. Parrish
G. Gibson	K. Ras
A. Groves	P. Saito
N. Iannicca	B. Shaughnessy
J. Innis	J. Sprovieri
L. Jeffrey	R. Starr
J. Kovac	A. Thompson

Members Absent:

F. Dale	Due to personal matters
S. McFadden	Due to other municipal business
G. Miles	Due to vacation

Also Present: D. Szwarc, Chief Administrative Officer; L. Graham-Watson, Commissioner of Corporate Services; S. VanOfwegen, Commissioner of Finance and Chief Financial Officer and Acting Commissioner of Digital and Information Services; P. O'Connor, Regional Solicitor; J. Smith, Commissioner of Public Works; J. Sheehy, Commissioner of Human Services; N. Polsinelli, Commissioner of Health Services; Dr. J. Hopkins, Medical Officer of Health; K. Lockyer, Regional Clerk and Director of Clerk's; C. Thomson, Legislative Specialist; S. Valteau, Legislative Technical Coordinator; H. Gill, Legislative Technical Coordinator

2. DECLARATIONS OF CONFLICTS OF INTEREST - Nil

* See text for arrivals
♦ See text for departures
★ Denotes alternate member

3. APPROVAL OF MINUTES

3.1. May 10, 2018 Regional Council meeting

Moved by Councillor Thompson,
Seconded by Councillor Starr;

That the minutes of the May 10, 2018 Regional Council meeting be approved.

Carried 2018-471

4. APPROVAL OF AGENDA

Moved by Councillor Gibson,
Seconded by Councillor Fonseca;

That the agenda for the May 24, 2018 Regional Council meeting be approved.

Carried 2018-472

5. PUBLIC ANNOUNCEMENTS SPONSORED BY A MEMBER OF COUNCIL - Nil

6. CONSENT AGENDA

Moved by Councillor Crombie,
Seconded by Councillor Mahoney;

That the following matters listed on the May 24, 2018 Regional Council Agenda be approved under the Consent Agenda:

- 8.1. 2018 Vector-Borne Disease Update
- 8.3. Evidence for Supervised Consumption Sites
- 8.5. Community Paramedicine Program Study
- 9.1. Dr. Helena Jaczek, Minister of Health and Long-Term Care, Letter dated April 27, 2018, Regarding One Time Funding to Support Dedicated Nurses to Receive Ambulance Patients at Local Hospitals
- 9.2. Dipika Damerla, Minister of Seniors Affairs, Letter dated May 4, 2018, Advising that June is Ontario's 34th Seniors Month
- 9.3. Dr. Helena Jaczek, Minister of Health and Long-Term Care, Letter dated May 7, 2018, Regarding One time Funding to Support Public Health Programs and Services in the Community

- 12.1. Funding of Capped Tax Increases - 2018
- 12.2. 2017 Treasury Report
- 12.3. Municipalities for Climate Innovation Program Fund Application
- 12.4. 2018 Region of Peel Corporate Social Responsibility Strategy Annual Update Report
- 12.5. Public Sector Network (PSN) Update and Budget
- 12.6. Supply of CISCO Hardware, Software, Annual Maintenance and Services for Region of Peel - Document 2015-035T
- 13.1. Dipika Damerla, Minister of Seniors Affairs, Letter dated May 2018, Regarding Nominations for the Ontario Senior Achievement Award
- 14.2. Accessible Transportation Master Plan Update
- 14.3. *Clean Water Act* Requirements - Amendments to the Assessment Reports and Source Protection Plan
- 14.4. Engineering Services for Detailed Design for Structure Widening at Regional Road 19 (Winston Churchill Boulevard) at Highway 407, Project 16-4070, and Regional Road 18 (Mavis Road) at Highway 407, Project 18-4070, Document 2018-409N, City of Brampton, Wards 4 and 6 and City of Mississauga, Wards 9 and 11
- 15.1. Cordelia Clarke Julien, Ontario Growth Secretariat, Ministry of Municipal Affairs, Email dated May 4, 2018, Announcing the Final Land Needs Assessment Methodology for the Greater Golden Horseshoe

In Favour	G. Carlson; D. Cook; B. Crombie; J. Downey; G. Gibson; A. Groves; N. Iannicca; J. Innis; L. Jeffrey; J. Kovac; M. Mahoney; M. Medeiros; E. Moore; M. Palleschi; C. Parrish; K. Ras; P. Saito; B. Shaughnessy; J. Sprovieri; R. Starr; A. Thompson	Total 21
Opposed		
Abstain <i>(counted as a no vote)</i>		
Absent <i>(from meeting and/or vote)</i>	C. Fonseca; S. McFadden; G. Miles	3

Carried 2018-473

Related to 2018-479

RESOLUTIONS AS A RESULT OF THE CONSENT AGENDA

8.1. **2018 Vector-Borne Disease Update**

Received 2018-476

This item was re-opened under Resolution 2018-476

8.3. **Evidence for Supervised Consumption Sites**

Received 2018-478

Related to 2018-477

8.5. **Community Paramedicine Program Study**

Moved by Councillor Crombie,
Seconded by Councillor Mahoney;

That Peel Regional Paramedic Services participation in the Community Paramedicine at Clinic study led by McMaster University, and funded by the Mississauga Halton Local Health Integration Network as outlined in the report from the Commissioner of Health Services titled, "Community Paramedicine Program Study", be endorsed;

And further, that staff report back to Council in 2019 on the results of study.

Carried 2018-480

9.1. **Dr. Helena Jaczek, Minister of Health and Long-Term Care**, Letter dated April 27, 2018, Regarding One Time Funding to Support Dedicated Nurses to Receive Ambulance Patients at Local Hospitals

Received 2018-481

9.2. **Dipika Damerla, Minister of Seniors Affairs**, Letter dated May 4, 2018, Advising that June is Ontario's 34th Seniors Month

Received 2018-482

Related to 2018-495

9.3. **Dr. Helena Jaczek, Minister of Health and Long-Term Care**, Letter dated May 7, 2018, Regarding One time Funding to Support Public Health Programs and Services in the Community

Received 2018-483

12.1. **Funding of Capped Tax Increases - 2018**

Moved by Councillor Crombie,
Seconded by Councillor Mahoney;

That a by-law to establish a percentage by which tax decreases respecting the commercial, industrial and multi-residential property classes are limited for the 2018 taxation year in order to recover revenue required to fund the capped tax increases of properties in those property classes for that year, be presented for enactment.

Carried 2018-488

Related to 2018-505

12.2. **2017 Treasury Report**

Received 2018-489

12.3. **Municipalities for Climate Innovation Program Fund Application**

Moved by Councillor Crombie,
Seconded by Councillor Mahoney;

That the funding application to the Federation of Canadian Municipalities by the Toronto and Region Conservation Authority in partnership with the Region of Peel and the City of Brampton, identified in the report of the Commissioner of Corporate Services titled, "Municipalities for Climate Innovation Program Fund Application", be supported.

Carried 2018-490

12.4. **2018 Region of Peel Corporate Social Responsibility Strategy Annual Update Report**

Received 2018-491

Related to 2018-496

12.5. **Public Sector Network (PSN) Update and Budget**

Moved by Councillor Crombie,
Seconded by Councillor Mahoney;

That the Public Sector Network 2018 Operating Budget attached as Appendix II to the report of the Acting Commissioner of Digital and Information Services, titled "Public Sector Network (PSN) Update and Budget", be approved in accordance with the PSN partnership agreement.

Carried 2018-492

12.6. **Supply of CISCO Hardware, Software, Annual Maintenance and Services for Region of Peel - Document 2015-035T**

Moved by Councillor Crombie,
Seconded by Councillor Mahoney;

That the Contract (Document 2015-035T) for the Supply of Cisco Hardware, Software, Annual Maintenance and Services awarded to OnX Enterprise Solutions Ltd. be increased by an additional \$1,800,000 for a revised contract amount of \$2,800,000 (excluding applicable taxes) in accordance with Purchasing By-law 113-2013;

And further, that the Director of Procurement be authorized to renew the Contract for two optional 12 month periods for ongoing maintenance and support upon completion of implementation, in the annual amount of \$323,000 (excluding applicable taxes);

And further, that subject to budget availability, the Director of Procurement be authorized to increase and extend the Contract for any goods and services that are deemed proprietary or similar in nature, if actual requirements exceed estimated quantities.

Carried 2018-493

13.1. **Dipika Damerla, Minister of Seniors Affairs**, Letter dated May 2018, Regarding Nominations for the Ontario Senior Achievement Award

Received 2018-495

Related to 2018-482

14.2. **Accessible Transportation Master Plan Update**

Moved by Councillor Crombie,
Seconded by Councillor Mahoney;

That the 2018 budget for TransHelp be restated to include 12 additional Full Time Equivalents (FTEs) for the use of Regional bus operators to support trip growth from previous years;

And further, that the Commissioner of Public Works be authorized to execute agreements for the Passenger Assistant Program and TransHelp trips in Caledon, between the Region of Peel and Caledon Community Services, together with such ancillary documents that may be required, for an initial one year period with the option for the Region to extend the Agreements, at its sole discretion, for an additional four optional one-year periods, in the estimated annual amount of \$650,000 (excluding applicable taxes), subject to program performance, service, pricing and approved budget, in accordance with Purchasing By-law 113-2013, as amended or replaced from time to time;

And further, that the Director of Procurement be authorized to increase the contract values where the actual annual Passenger Assistant Program and TransHelp trip requirements exceed the estimates, to the limits of the approved budget, in accordance with Purchasing By-law 113-2013, as amended or replaced from time to time;

And further, that the foregoing recommendations be conditional upon the completion of successful negotiations of the terms and conditions of these agreements and the receipt of all legal documentation being in a form satisfactory to the Commissioner of Public Works and the Regional Solicitor.

Carried 2018-497

14.3. **Clean Water Act Requirements - Amendments to the Assessment Reports and Source Protection Plan**

Moved by Councillor Crombie,
Seconded by Councillor Mahoney;

That the proposed revisions to the Credit Valley and Toronto and Region Assessment Reports and the Credit Valley-Toronto Region-Central Lake Ontario (CTC) Source Protection Plan prepared by the CTC Source Protection Committee attached as Appendix I to the report of the Commissioner of Public Works titled "*Clean Water Act* Requirements - Amendments to the Assessment Reports and Source Protection Plan" be endorsed, in accordance with the *Clean Water Act, 2006*;

And further, that a copy of this resolution and the subject report be forwarded to the CTC Source Protection Committee for their information and appropriate actions.

Carried 2018-498

14.4. **Engineering Services for Detailed Design for Structure Widening at Regional Road 19 (Winston Churchill Boulevard) at Highway 407, Project 16-4070, and Regional Road 18 (Mavis Road) at Highway 407, Project 18-4070, Document 2018-409N, City of Brampton, Wards 4 and 6 and City of Mississauga, Wards 9 and 11**

Moved by Councillor Crombie,
Seconded by Councillor Mahoney;

That the contract (Document 2018-409N) for engineering services for the detailed design for bridge widenings at Regional Road 19 (Winston Churchill Boulevard) at Highway 407 and Regional Road 18 (Mavis Road) at Highway 407, City of Brampton, Wards 4 and 6 and City of Mississauga, Wards 9 and 11, be awarded to SNC-Lavalin Inc., in the estimated amount of \$544,684.40 (excluding applicable taxes), under Capital Projects 16-4070 and 18-4070, in accordance with Purchasing By-law 113-2013;

And further, that the Director of Transportation be authorized to execute the necessary agreements between the Region of Peel and:

- i) SNC-Lavalin Inc. in order to complete the bridge widening designs, and;
- ii) 407 ETR Concession Company Limited ("407 ETR") to facilitate the incorporation and construction of the Region's bridge piers into the 407 ETR's road widening project, and for the payment therefore.

Carried 2018-499

15.1. **Cordelia Clarke Julien, Ontario Growth Secretariat, Ministry of Municipal Affairs**, Email dated May 4, 2018, Announcing the Final Land Needs Assessment Methodology for the Greater Golden Horseshoe

Referred to Public Works 2018-500

AGENDA ITEMS SUBJECT TO DISCUSSION AND DEBATE

7. DELEGATIONS

- 7.1. **Maureen Johnston, Retired, Peel Region Resident**, Regarding Holiday Shopping By-law

Received 2018-474

Related to 2018-475

Maureen Johnston, Retired, Peel Region Resident, spoke of the importance of statutory holidays for retail workers to be able to spend time with family. She stated that businesses have not seen an increase in sales as a result of holiday openings and workers have not earned additional money because the number of hours they work during the week have been reduced.

- 7.2. **Justin Totten, Grocery Store Worker**, Regarding the Holiday Shopping By-law

Received 2018-475

Related to 2018-474

Justin Totten, Grocery Store Worker, stated that he and his wife both work two jobs to provide a stable home for their family and he highlighted the importance of having family meals together. He stated that wide-open retail holiday openings would limit the amount of time retail workers have to spend with their families, negatively impact their ability to socialize with friends and contribute to deteriorating family values.

8. ITEMS RELATED TO HEALTH

Chaired by Councillor E. Moore

- 8.2. **Opioid Strategy for Peel Update**

Received 2018-477

Related to 2018-478

In response to a question from Councillor Jeffrey, Dr. Jessica Hopkins, Medical Office of Health, advised that the Peel HIV/AIDS Network applied for funding for a temporary overdose prevention site. Peel Public Health staff wanted further community consultation to take place to determine if the site location would be effective. She noted that community consultation is now taking place and staff will be reporting to a future meeting of Regional Council with recommendations related to whether there should be an overdose prevention site in the Region of Peel and if a mobile site would be more appropriate.

Councillor Iannicca noted the prevalence of injection drug use in some areas of Vancouver and expressed concern that the Region of Peel could see the same issue.

Councillor Crombie advised that she recently attended Toronto Mayor Tory’s Mental Health Summit and that the Mayor of Vancouver also attended. She stated that officials in Vancouver have taken control of the crisis there and have made significant progress. She undertook to provide Members of Regional Council with a copy of the presentation and speaking notes which share best practices from Vancouver.

In response to comments from Councillor Palleschi, the Medical Officer of Health advised that Public Health is not involved in the treatment sector for mental health and addictions. Responsibility for mental health and addiction services are held by the Local Health Integration Networks for adults and the Peel Children’s Centre for youth.

Councillor Sprovieri expressed interest in receiving information related to how European countries are dealing with the opioid problem, in a future report to Regional Council.

8.4. Update on Enhancements to the Region of Peel Low Income Seniors Dental Program

Moved by Councillor Parrish,
Seconded by Councillor Groves;

That the approval of high cost program enhancements be deferred until 2019 to allow for analysis of any provincial dental policy changes following the provincial elections.

In Favour	G. Carlson; D. Cook; B. Crombie; J. Downey; C. Fonseca; G. Gibson; A. Groves; N. Iannicca; J. Innis; L. Jeffrey; J. Kovac; M. Mahoney; M. Medeiros; E. Moore; M. Palleschi; C. Parrish; K. Ras; P. Saito; B. Shaughnessy; J. Sprovieri; R. Starr	Total 21
Opposed		
Abstain <i>(counted as a no vote)</i>		
Absent <i>(from meeting and/or vote)</i>	S. McFadden; G. Miles; A. Thompson	3

Carried 2018-479

In response to a question from Councillor Parrish, the Medical Officer of Health advised that approximately 300 people are on the waitlist for the Seniors Dental Program and the wait time is approximately three months.

Moved by Councillor Saito,
Seconded by Councillor Parrish;

That item 8.1 approved under the Consent Agenda be re-opened.

In Favour	G. Carlson; D. Cook; B. Crombie; J. Downey; C. Fonseca; G. Gibson; A. Groves; N. Iannicca; J. Innis; L. Jeffrey; J. Kovac; M. Mahoney; M. Medeiros; E. Moore; M. Palleschi; C. Parrish; K. Ras; P. Saito; B. J. Sprovieri; R. Starr	Total 20
Opposed		
Abstain <i>(counted as a no vote)</i>		
Absent <i>(from meeting and/or vote)</i>	S. McFadden; G. Miles; Shaughnessy; A. Thompson	4

Carried 2018-479

Item 8.1 was dealt with.

8.1. 2018 Vector-Borne Disease Update

Received 2018-476

Councillor Saito noted that the Public Health Agency of Canada recently released warnings for Ontario of the heightened risk of Lyme disease this summer. She requested that Public Health staff issue ongoing messages on social media, in addition to the Region of Peel website, to advise residents where they can obtain additional information.

Councillor Shaughnessy requested that Members of Regional Council be provided with a link to the Region of Peel website's information on Lyme disease.

In response to a question from Councillor Innis, the Medical Officer of Health undertook to explore options to make it easier for residents to submit ticks to the Region of Peel for testing and to share the information with Councillors.

Councillor Palleschi requested that the Medical Officer of Health determine if there is a need to post notices in local parks related to the presence of ticks.

9. COMMUNICATIONS

These items were dealt with under Consent Agenda

10. ITEMS RELATED TO HUMAN SERVICES

Chaired by Councillor M. Medeiros

10.1. Service Delivery Model to Create Equitable Access to High Quality EarlyON Child and Family Programs

Presentation by Suzanne Finn, Director, Early Years and Child Care Services; and Lory Wolter, Executive Director, Bridgeway Family Centre

Received 2018-484

Related to 2018-487

Moved by Councillor Kovac,
Seconded by Councillor Iannicca;

That the recommended Service Delivery Model for Peel’s EarlyON Child and Family Centres as described in Appendix I to the report from the Commissioner of Human Services, titled “Service Delivery Model to Create Equitable Access to High Quality EarlyON Child and Family Programs”, be approved;

And further, that the Regional investments required to implement the Service Delivery Model be brought forward for approval through the annual budget process;

And further, that an Early Growth and Development capital project for \$5.75 million be established to fund nine new community-based EarlyON centres with no net impact, as a result of additional Federal/Provincial Funding received.

In Favour	D. Cook; B. Crombie; J. Downey; C. Fonseca; G. Gibson; A. Groves; N. Iannicca; J. Innis; L. Jeffrey; J. Kovac; M. Mahoney; M. Medeiros; E. Moore; M. Palleschi; C. Parrish; K. Ras; P. Saito; R. Starr; A. Thompson	Total 19
Opposed		
Abstain <i>(counted as a no vote)</i>		
Absent <i>(from meeting and/or vote)</i>	G. Carlson; S. McFadden; G. Miles; B. Shaughnessy; J. Sprovieri	5

Carried 2018-487

Related to 2018-484

Suzanne Finn, Director, Early Years and Child Care Services, advised that in October 2017, Regional Council directed staff to review Peel’s system of child and family programs to determine what was needed to deliver the EarlyON mandate to meet the needs of all families in

Peel. The result of that review is the new Service Delivery Model for EarlyON Child and Family Centres. She stated that, as Service System Manager, the Region of Peel is now responsible for the local oversight of EarlyON centres in Peel Region and is accountable to plan locations, deliver free, high-quality and universal programs, and develop and administer local policies.

Lory Wolter, Executive Director, BridgeWay Family Centre, spoke on behalf of Peel's EarlyON service providers, noting that EarlyON centres provide opportunities for children of all abilities to learn through play and exploration and have fun. Parents or caregivers have opportunities to access staff one-on-one to help answer questions and build a network of support through connections to other services in the community. Lory Wolter stated that, together, we are building a system that will deliver positive outcomes for children and families in the Region of Peel.

Suzanne Finn advised that the new service delivery model includes the following two key components:

- The establishment of equitable access standards to provide a minimum number of program hours in all communities; and
- A new staffing plan to deliver core programs and engage with families. Staff include Registered Early Childhood Educators, professionals trained to support children with special needs, and staff focused on community outreach to reach vulnerable families and connect them to services.

The model will be implemented in partnership with service providers, and in some cases, existing services will be relocated, either to improve the program space or to create more equitable access across the Region of Peel. The transition is planned over a five year period to manage the pace of change and the impact on service providers and families. The new model will support children to achieve their mental and physical potential, connect families to the information and resources they need to thrive, and contribute to the Region of Peel's vision of a Community for Life.

In response to a question from Councillor Groves, Suzanne Finn advised that current service providers will remain for those centres whose hours will be expanded and that for new centres, a call for applications would be issued.

In response to concerns raised by Councillors regarding the decision by the two school boards in the Region of Peel to divest themselves from the EarlyOn centres, Suzanne Finn stated that a plan is in place for the affected areas and that the overall goal is to ensure that wherever there is a family of young children, there will be service available to them.

Councillor Mahoney noted that one of the goals is for the centres to be within a 15 minute walk for families and he questioned how that would be achieved in areas with limited public transit.

Suzanne Finn responded that while staff are working on a short term strategy, the goal for the centres to be within a 15 minute walk is one that will be worked on over the next five years.

At 10:43 a.m., in accordance with section 239(2) of the *Municipal Act, 2001*, as amended, the following motion was placed:

Additional Item 19.1

Moved by Councillor Mahoney,
Seconded by Councillor Moore;

That Council proceed "In Camera" regarding:

- Labour Relations or Employee Negotiations

Carried 2018-485

Moved by Councillor Parrish,
Seconded by Councillor Gibson;

That Council proceed out of "In Camera".

Carried 2018-486

Council moved out of closed session at 10:46 a.m.

19.1. **Labour Relations or Employee Negotiations (Oral)**

Received 2018-486

11. **COMMUNICATIONS - Nil**

12. **ITEMS RELATED TO ENTERPRISE PROGRAMS AND SERVICES**

Chaired by Councillor C. Fonseca

12.7. **Report of the Emergency Management Program Committee (EMPC-1/2018) meeting held on May 3, 2018**

Moved by Councillor Palleschi,
Seconded by Councillor Thompson;

That Recommendation EMPC-2-2018 contained in the Report of the Emergency Management Program Committee (EMPC-1/2018) meeting held on May 3, 2018, be replaced with the following:

"That the Commissioner of Human Services be authorized on behalf of the Region of Peel to enter into an agreement with the Canadian Red Cross Society, in a form that is satisfactory to the Regional Solicitor, to provide Preparedness Services, Core Response Services and Volunteer Management;

And further, that the contract be for a three-year period, with two optional 12-month extensions.”

And further, that the Report of the Emergency Management Program Committee (EMPC-1/2018) meeting held on May 3, 2018 be adopted, as amended.

In Favour	D. Cook; B. Crombie; J. Downey; C. Fonseca; G. Gibson; A. Groves; N. Iannicca; J. Innis; L. Jeffrey; J. Kovac; M. Mahoney; M. Medeiros; E. Moore; M. Palleschi; C. Parrish; K. Ras; P. Saito; B. Shaughnessy; R. Starr; A. Thompson	Total 20
Opposed		
Abstain <i>(counted as a no vote)</i>		
Absent <i>(from meeting and/or vote)</i>	G. Carlson; S. McFadden; G. Miles; J. Sprovieri	4

Carried 2018-494

1. DECLARATIONS OF CONFLICTS OF INTEREST - Nil

2. APPROVAL OF AGENDA

RECOMMENDATION EMPC-1-2018:

That the agenda for the May 3, 2018 Emergency Management Program Committee meeting, be approved.

Approved 2018-486

3. DELEGATIONS - Nil

4. REPORTS

4.1. Overview of Regional Emergency Management Program Activities

Received 2018-486

4.2. Establishment of a Contingency Fund for Residential Disasters

Received 2018-486

4.3. **Emergency Social Services (Red Cross)**

RECOMMENDATION EMPC-2-2018:

That the Commissioner of Human Services be authorized on behalf of the Region of Peel to enter into an agreement with the Canadian Red Cross Society, in a form that is satisfactory to the Regional Solicitor, to provide Preparedness Services, Core Response Services and Volunteer Management;

And further, that the contract be for a three-year period, with two optional 12-month extensions.

Approved 2018-486

4.4. **9-1-1 Annual Report**

Received 2018-486

13. COMMUNICATIONS

This item was dealt with under Consent Agenda

14. ITEMS RELATED TO PUBLIC WORKS

Chaired by Councillor R. Starr

14.1. The Region of Peel's Green Fleet Strategy

Presentation by Shaun Hewitt, Director, Operations Support

Received 2018-496

Related to 2018-491

Shaun Hewitt, Director, Operations Support, provided an overview of the Green Fleet Strategy, which is focused on the mitigation of fleet related Greenhouse Gas emissions, with a corporate target of an 80 per cent reduction below 1990 emission levels by 2050.

Shaun Hewitt advised that the Region of Peel's fleet consists of over 700 vehicles and 465 pieces of equipment. The fleet emission profile has continued to grow with increased demands for vehicles and Regional services. A balanced Fleet Greening approach has been developed that focusses on feasible technologies and fuels however, these may change over the medium and long term as technology and fuels evolve.

Fifteen preliminary Strategy actions have been identified across five categories and many of the actions can be completed within existing fleet budgets. Resources or initiatives beyond current budgets will be included in future annual budget submissions for Regional Council's consideration.

In response to a question from Councillor Thompson, Shaun Hewitt advised that staff in Operations Support work closely with staff in the Transportation division to implement their salt management strategy.

The Commissioner of Public Works advised that staff will be reporting back to Council by the July 12, 2018 Council meeting with additional strategies that could be implemented to further reduce salt use.

In response to a question from Councillor Starr, Shaun Hewitt advised that the Region of Peel shares fueling facilities with the local municipalities; however, the new facility on Mavis Road, located across the street from a City of Mississauga facility, could not be shared as the frequent moving of vehicles across the road would present a traffic hazard.

15. COMMUNICATIONS

This item was dealt with under Consent Agenda

16. OTHER BUSINESS

David Szwarc, Chief Administrative Officer, recognized Lorraine Graham-Watson, Commissioner of Corporate Services on her retirement from the Region of Peel. On behalf of the Executive Leadership Team, the CAO wished Lorraine all the best in her retirement.

17. NOTICE OF MOTION/MOTION

17.1. Motion from Councillor Groves Regarding Air Quality in Caledon

Moved by Councillor Groves,
Seconded by Councillor Shaughnessy;

Whereas in 2006 the Ministry of Environment and Climate Change conducted ambient air quality sampling and testing in Bolton and Caledon Village;

And whereas, additional industry and vehicular traffic has resulted from the increased growth in the municipality;

And whereas, residents have expressed concern regarding changes to air quality in the Town of Caledon;

Therefore be it resolved, that the Ministry of the Environment and Climate Change be requested to deploy a Trace Atmospheric Gas Analyzer unit to:

1. Caledon Village to assess the air quality impacts of on-going aggregate operations in light of the growth described above;
2. Bolton, to assess the ambient air quality implications of growth;

3. Malton – Ward 5, Mississauga, to assess the ambient air quality;
4. Southdown Industrial Area – Ward 2, Mississauga, to assess the ambient air quality; and
5. Dixie Road and Steeles Avenue – Ward 7 Brampton, to assess the ambient air quality.

In Favour	G. Carlson; D. Cook; B. Crombie; J. Downey; C. Fonseca; G. Gibson; A. Groves; N. Iannicca; J. Innis; L. Jeffrey; J. Kovac; M. Mahoney; M. Medeiros; E. Moore; M. Palleschi; C. Parrish; K. Ras; P. Saito; B. Shaughnessy; J. Sprovier; R. Starr; A. Thompson	Total 22
Opposed		
Abstain <i>(counted as a no vote)</i>		
Absent <i>(from meeting and/or vote)</i>	S. McFadden; G. Miles	2

Carried 2018-501

Friendly amendments to the motion were made at the request of Regional Councillors for Trace Atmospheric Gas Analyser Units to be deployed at additional locations within the Region of Peel.

17.2. **Motion from Councillor Saito** Regarding Reconsideration of Resolution 2018-211, Community Event Paid Duty Policing

Moved by Councillor Saito,
Seconded by Councillor Parrish;

That Resolution 2018-211 from the April 5, 2018 Regional Council meeting, regarding Community Event Paid Duty Policing, be reconsidered.

In Favour	G. Carlson; D. Cook; B. Crombie; J. Downey; C. Fonseca; A. Groves; N. Iannicca; J. Innis; L. Jeffrey; J. Kovac; M. Mahoney; M. Medeiros; E. Moore; M. Palleschi; C. Parrish; K. Ras; P. Saito; B. Shaughnessy; J. Sprovieri; R. Starr; A. Thompson	Total 21
Opposed	G. Gibson	1
Abstain <i>(counted as a no vote)</i>		
Absent <i>(from meeting and/or vote)</i>	S. McFadden; G. Miles	2

Carried by a two-thirds majority 2018-502

Related to 2018-503

Moved by Councillor Parrish,
Seconded by Councillor Jeffrey;

Whereas Peel Regional Police (PRP) have recently reviewed their policies on Paid Duty Fees for community events, concluding that the costs associated with donated services can no longer be borne by the PRP Budget;

And whereas, PRP Policy for 2018 events offers guidelines for Paid Duty subsidies, incorporating the following definition:"...paid duty provided for charitable, religious, historical, cultural, public interest or other similar events requiring police services";

And whereas, the PRP Policy for 2018 further suggests subsidized funding for vehicle and administration fees "only for community events that are fully funded by local and regional governments...events that do not generate revenue through the collection of fees, charges and/or donations solicited or received";

And whereas, the new PRP policies added unexpected costs to a series of Brampton and Mississauga events after 2018 grant applications were approved and most sponsorship campaigns were completed;

And whereas, the unanticipated costs were addressed by a Region report dated March 22, 2018, which transferred, for one year only, transition funds to the Cities of Brampton and Mississauga, based on 2016 budgets;

And whereas, there are some community and religious events which have automatically received subsidized Paid Duty Funding while others have not been approved for funding;

And whereas, most events - even those designated "Municipally Run Events" - receive some funds through sponsorships and in-kind donations;

And whereas, community charitable, religious, historical, cultural and public interest celebrations contribute to the character and unity of our cities and serve as significant economic magnets to our Region;

And whereas a long term solution to increased PRP Paid Duty expenses needs to be addressed;

And whereas, Regional Council passed a motion to reconsider Resolution 2018-211 from the April 5, 2018 Regional Council meeting;

Therefore be it resolved, that the Peel Region report dated March 22, 2018 be reviewed, in cooperation with staff from Brampton, Mississauga and Peel Regional Police to make any required corrections to funding transfers;

And further, that the Region of Peel recognize the significance and value of a wide variety of community events by supporting partial funding of Paid Duty Costs for events meeting a consistent set of criteria;

And further, that the Regional Clerk report back to Regional Council with regard to the establishment of a Committee with a mandate to develop consistent criteria for community events qualifying for Police Paid Duty subsidies and to make recommendations in time for the 2019 Budget;

And further, that the report from the Regional Clerk include proposed Terms of Reference that consider membership on the proposed Committee of up to three Councillors from each of the Cities of Brampton and Mississauga and the requirement for the proposed Committee to convene yearly to review any increased PRP fees and new qualifying events.

In Favour	G. Carlson; D. Cook; B. Crombie; J. Downey; C. Fonseca; G. Gibson; A. Groves; N. Iannicca; J. Innis; L. Jeffrey; J. Kovac; M. Mahoney; M. Medeiros; E. Moore; M. Palleschi; C. Parrish; K. Ras; P. Saito; B. Shaughnessy; J. Sprovieri; R. Starr; A. Thompson	Total 22
Opposed		
Abstain <i>(counted as a no vote)</i>		
Absent <i>(from meeting and/or vote)</i>	S. McFadden; G. Miles	2

Carried 2018-503

Related to 2018-502

In response to a question from Councillor Gibson, the Chief Administrative Officer confirmed that one of the reasons for the reconsideration of Resolution 2018-211 is to ensure the funding provided by the Region of Peel to the local municipalities is adequate to meet demands.

17.3. **Motion from Councillor Sprovieri** Regarding Community Water Fluoridation Committee Vacancies

Moved by Councillor Sprovieri,
Seconded by Councillor Palleschi;

That the Community Water Fluoridation Committee (CWFC) membership include four Regional Councillors and the Regional Chair (ex-officio);

And further, that 3 members of the CWFC be required to achieve quorum;

And further, that the CWFC Committee Terms of Reference be amended accordingly.

In Favour	G. Carlson; D. Cook; B. Crombie; J. Downey; C. Fonseca; G. Gibson; A. Groves; N. Iannicca; J. Innis; L. Jeffrey; J. Kovac; M. Mahoney; M. Medeiros; E. Moore; M. Palleschi; C. Parrish; K. Ras; P. Saito; B. Shaughnessy; J. Sprovieri; R. Starr; A. Thompson	Total 22
Opposed		
Abstain <i>(counted as a no vote)</i>		
Absent <i>(from meeting and/or vote)</i>	S. McFadden; G. Miles	2

Carried 2018-504

Councillor Sprovieri requested that his motion regarding the Community Water Fluoridation Committee be amended to reduce the Committee’s membership to five, including the Regional Chair, with three members required to achieve quorum.

18. **BY-LAWS**

Three Readings

By-law 32-2018: A by-law to establish percentages by which tax decreases are limited for 2018 for properties in the commercial, industrial and multi-residential property classes.

Moved by Councillor Fonseca,
Seconded by Councillor Groves;

That the by-law listed on the Regional Council agenda, being By-law 32-2018, be given the required number of readings, taken as read, signed by the Regional Chair and the Regional Clerk, and the Corporate Seal be affixed thereto.

Carried 2018-505

Related to 2018-488

19. IN CAMERA MATTERS

Additional Item:

19.1. Labour Relations or Employee Negotiations (Oral)

This item was dealt with under Resolution 2018-486

20. BY-LAW TO CONFIRM THE PROCEEDINGS OF COUNCIL

Moved by Councillor Moore,
Seconded by Councillor Starr;

That By-law 33-2018 to confirm the proceedings of Regional Council at its meeting held on May 24, 2018, and to authorize the execution of documents in accordance with the Region of Peel by-laws relating thereto, be given the required number of readings, taken as read, signed by the Regional Chair and the Regional Clerk, and the corporate seal be affixed thereto.

Carried 2018-506

21. ADJOURNMENT

The meeting adjourned at 11:42 a.m.

Regional Clerk

Regional Chair

7.1-1



Request for Delegation

FAKED

Attention: Regional Clerk
 Regional Municipality of Peel
 10 Peel Centre Drive, Suite A
 Brampton, ON L6T 4B9
 Phone: 905-791-7800 ext. 4582
 E-mail: council@peelregion.ca

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD	MEETING NAME
2018/06/14	REGIONAL COUNCIL

DATE SUBMITTED YYYY/MM/DD
 APRIL 27, 2018

NAME OF INDIVIDUAL(S)
 GORD CURRIE

POSITION(S)/TITLE(S)
 PRESIDENT

NAME OF ORGANIZATION(S)
 UNIFOR LOCAL 414

E-MAIL	TELEPHONE NUMBER	EXTENSION
gcurrie@uniforlocal414	416-459-1788	

REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED)
~~DATE REQUEST JUNE 14~~
 HOLIDAY SHOPPING BY-LAW

A formal presentation will accompany my delegation Yes No

Presentation format: PowerPoint File (.ppt) Adobe File or equivalent (.pdf)
 Picture File (.jpg) Video File (.avi, .mpg) Other

Additional printed information/materials will be distributed with my delegation: Yes No Attached

Note:
 Delegates are requested to provide an electronic copy of all background material / presentations to the Clerk's Division at least seven (7) business days prior to the meeting date so that it can be included with the agenda package. In accordance with Procedure By-law 9-2018 delegates appearing before Regional Council or Committee are requested to limit their remarks to 5 minutes and 10 minutes respectively (approximately 5/10 slides).
 Delegates should make every effort to ensure their presentation material is prepared in an accessible format.
 Once the above information is received in the Clerk's Division, you will be contacted by Legislative Services staff to confirm your placement on the appropriate agenda. Thank you.

Notice with Respect to the Collection of Personal Information
 (Municipal Freedom of Information and Protection of Privacy Act)
 Personal information contained on this form is authorized under Section 5.4 of the Region of Peel Procedure By-law 9-2018, for the purpose of contacting individuals and/or organizations requesting an opportunity to appear as a delegation before Regional Council or a Committee of Council. The Delegation Request Form will be published in its entirety with the public agenda. The Procedure By-law is a requirement of Section 238(2) of the Municipal Act, 2001, as amended. Please note that all meetings are open to the public except where permitted to be closed to the public under legislated authority. All Regional Council meetings are audio broadcast via the internet and will be posted and available for viewing subsequent to those meetings. Questions about collection may be directed to the Manager of Legislative Services, 10 Peel Centre Drive, Suite A, 5th floor, Brampton, ON L6T 4B9, (905) 791-7800 ext. 4462.

FAX 905-791-1693.

Request for Delegation

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD 2018/06/14	MEETING NAME Regional Council
---------------------------------------	----------------------------------

Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD
APRIL 4, 2018

NAME OF INDIVIDUAL(S)
Tony Falcone

POSITION(S)/TITLE(S)
vice president.

NAME OF ORGANIZATION(S)
UNIFOR LOCAL 414.

E-MAIL +falcone@uniforlocal414.ca.	TELEPHONE NUMBER 416 573 3175	EXTENSION
---------------------------------------	----------------------------------	----------------------

REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED) date requesting: ~~May 24, 18~~ June 14, 2018
Retail workers in Peel Region are at risk of losing their guaranteed time of rest* if the holiday shopping by-law changes to allow retail stores to open on the statutory holiday if they do

A formal presentation will accompany my delegation Yes No

Presentation format: PowerPoint File (.ppt) Adobe File or equivalent (.pdf) Video File (.avi,.mpg) Other

Additional printed information/materials will be distributed with my delegation : Yes No Attached

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Request for Delegation

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD 2018/06/14	MEETING NAME Regional Council
---------------------------------------	----------------------------------

Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD

NAME OF INDIVIDUAL(S)
LOUIS URSUE

POSITION(S)/TITLE(S)
retail worker

NAME OF ORGANIZATION(S)
grocery store

E-MAIL	TELEPHONE NUMBER	EXTENSION
[REDACTED]	[REDACTED]	[REDACTED]

REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED)
to discuss the importance of our 9 statutory holidays for retail workers.

June 14, 2018
request date: ~~May 24~~

A formal presentation will accompany my delegation Yes No

Presentation format: PowerPoint File (.ppt) Adobe File or equivalent (.pdf)
 Picture File (.jpg) Video File (.avi,.mpg) Other

Additional printed information/materials will be distributed with my delegation : Yes No Attached

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Request for Delegation

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD 2018/06/14	MEETING NAME REGIONAL COUNCIL
---------------------------------------	----------------------------------

Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD

APRIL 26, 2018

NAME OF INDIVIDUAL(S)

JASON PARKES

POSITION(S)/TITLE(S)

RETAIL WORKER

NAME OF ORGANIZATION(S)

E-MAIL

TELEPHONE NUMBER

EXTENSION

REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED)

date request: JUNE 14

HOLIDAY SHOPPING BY-LAW

A formal presentation will accompany my delegation Yes No

Presentation format: PowerPoint File (.ppt) Adobe File or equivalent (.pdf)
 Picture File (.jpg) Video File (.avi,.mpg) Other

Additional printed information/materials will be distributed with my delegation : Yes No Attached

Note:

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RECEIVED
APR 26 2018

Request for Delegation

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD 2018/06/14	MEETING NAME Regional Council
---------------------------------------	----------------------------------

Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD
April 4, 2018

NAME OF INDIVIDUAL(S)
Jim McDowell

POSITION(S)/TITLE(S)
Unifor local 1285 Union in politics Co-chair

NAME OF ORGANIZATION(S)
past president of the Peel Region Labour council

E-MAIL [REDACTED] TELEPHONE NUMBER [REDACTED] EXTENSION [REDACTED]

REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED) June 14, 2018
request date: May 24
to address the issue of retail workers and the need for the statutory holidays as guaranteed days of rest.

A formal presentation will accompany my delegation Yes No

Presentation format: PowerPoint File (.ppt) Adobe File or equivalent (.pdf)
 Picture File (.jpg) Video File (.avi,.mpg) Other []

Additional printed information/materials will be distributed with my delegation : Yes No Attached

Note:
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Once the above information is received in the Clerk's Division, you will be contacted by Legislative Services staff to confirm your placement on the appropriate agenda. Thank you.

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Request for Delegation

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD 2018/06/14	MEETING NAME Regional Council
--	---

Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD

2018/05/10

NAME OF INDIVIDUAL(S)

Sandra Rupnarain

POSITION(S)/TITLE(S)

Director of Client Services

NAME OF ORGANIZATION(S)

Family Services of Peel

E-MAIL

srupnarain@fspeel.org

TELEPHONE NUMBER

(905) 270-2250

EXTENSION

228

REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED)

Present the work that Family Services of Peel - Peel Institute on Violence Prevention is doing on Human Trafficking as per the Funding from the Ministry of Community and Social Services. Recommendations on prevention, intervention and systems navigation.

A formal presentation will accompany my delegation Yes NoPresentation format: PowerPoint File (.ppt) Adobe File or equivalent (.pdf) Picture File (.jpg) Video File (.avi,.mpg) OtherAdditional printed information/materials will be distributed with my delegation : Yes No Attached**Note:**

Delegates are requested to provide an electronic copy of all background material / presentations to the Clerk's Division at **least seven (7) business days prior** to the meeting date so that it can be included with the agenda package. **In accordance with Procedure By-law 9-2018 delegates appearing before Regional Council or Committee are requested to limit their remarks to 5 minutes and 10 minutes respectively (approximately 5/10 slides).**

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Family Services of Peel – Peel Institute on Violence Prevention
Members of the Human Trafficking Advisory Committee of Peel

Susan Bartels, MD, MPH, FRCPC



Associate Professor, Emergency Medicine, Queen's University
Memorial University of Newfoundland, BSc (Hon) Biochemistry, 1996
Memorial University of Newfoundland, MD, 2000
Queen's University, FRCPC, 2005
Harvard University, Fellowship in International Emergency Medicine, 2007
Harvard School of Public Health, Masters of Public Health, 2007

Dr. Susan Bartels is an Associate Professor of Emergency Medicine at Queen's and holds a cross-appointment in the Department of Public Health Sciences. She is a practicing emergency physician at both the Kingston General Hospital and Hotel Dieu Hospital. Dr. Bartels is currently leading an investigation in a World Bank funded project /Sexual Violence Research Initiative (SVRI), on "child marriage among Syrian refugee girls in Lebanon" and is researching access to contraception and family planning services for this vulnerable group. Additionally, Dr. Bartels is the co-principal investigator for a U.K. Arts and Humanities Research Council project exploring relationships between local community members and UN peacekeepers in Haiti with a focus on abuse and exploitation.

Dr. Hanni Stoklosa, MD, MPH



Hanni Stoklosa, MD, MPH, is the Executive Director of HEAL Trafficking, an emergency physician at Brigham and Women's Hospital with appointments at Harvard Medical School, Harvard T.H. Chan School of Public Health, and the Harvard Humanitarian Initiative. She is Director of the Global Women's Health Fellowship at Brigham and Women's Hospital, Connors Center.

Dr. Stoklosa is an internationally recognized expert, advocate, researcher, and speaker on the wellbeing of trafficking survivors in the U.S. and internationally, through a public health lens. She has advised the United Nations, International Organization for Migration, U.S. Department of Health and Human Services, U.S. Department of Labor, U.S. Department of State, and the National Academy of Medicine on issues of human trafficking and testified as an expert witness multiple times before the U.S. Congress. Moreover, she has conducted research on trafficking and persons facing the most significant social, economic, and health challenges in a diversity of settings including Australia, China, Egypt, Guatemala, India, Liberia, Nepal, Kazakhstan, the Philippines, South Sudan, Taiwan, and Thailand.

Dr. Firdosi Mehta MD Adjunct Professor, University of Toronto, Dalla Lana School of Public Health



Dr. Firdosi Mehta, MD, Public Health Professional, Adjunct Professor, University of Toronto, Dalla Lana School of Public Health, who has over 30 years of experience in public health and population health internationally in several countries; including 16 years with the World Health Organization (WHO) as Country Representative and Advisor.

Katarina Macleod, Founder of Rising Angels an organization that works with survivors



Katarina Macleod (a survivor herself), is the founder of Rising Angels in Peel, an organization that works with Victims and Survivors of Human Sex Trafficking. Her organization is a partner with Family Services of Peel – Peel Institute on Violence Prevention on a current project named “A survivor centered approach to build capacity to address human trafficking in Peel” to improve services and programs for human trafficking survivors and their families in Peel Region.

Joy Brown, Constable Peel Regional Police



Joy Brown, a Constable with Peel Regional Police, has spent 28 years of her career in the police services. She leads the Peel Human Trafficking service providers committee. Joy works in the community supports unit. She organized a three-day human trafficking conference in 2015 for 150 police officers and community partners, and chaired three committees focused on prevention and making victim resources more accessible. Joy has been instrumental in raising awareness about human trafficking and helping trafficking victims.

Alma Arguello, Executive Director of Sexual Assault and Violence Intervention Services



Alma has over 15 years of experience in advocacy work. She graduated from the University of Windsor with Honors in International Relations and a Master's Degree at York University in International Development. Her passion and her commitment in aiding and advocating for immigrants, vulnerable women and youth has been important to her and evident in every aspect of both her professional and personal careers. Alma has been a champion and advocate for diversity, inclusion and equity among the employment and social services sector in Toronto, Peel, North York, Hamilton, and now Halton. Previously, Alma has done advocacy work for the Ministry of Foreign Affairs; SISO; McMaster University and Skills for Change. Alma is the Executive Director of Sexual Assault and Violence Intervention Services (SAVIS) of Halton where she advocates against sexual assault, sexual abuse, sexual exploitation and anti-human trafficking. Halton region consists of Burlington City, town of Oakville, Milton, Halton Hills and Georgetown. She is very proud of her organization's contributions in the area of advocacy and providing free, confidential, and non-judgmental 24-hour support to all survivors of violence.

Sandra Rupnarain B.A (Hons), M.Div., AAMFT RMFT - Director Client Services



Family Services of Peel - Peel Institute on Violence Prevention

Sandra has been the Chair of the Peel Committee against Sexual Assault and worked to address the issue of Sexual Assault in the Region of Peel. Sandra is also Co-Chair of a National Mental Health Initiative - Peel Service Collaborative addressing mental health in Peel. Currently, Sandra is a co-lead with the Syrian Refugee Crisis for Peel, which engages recent immigrants to address trauma. Sandra's experience include Multimodality Clinical Practice with expertise in Narrative, Solution Focused and Behavioral Therapy. Sandra has experience utilizing trauma-informed therapy that, as its foundation, uses an equity lens and an anti-oppression/anti-racism framework.

Monica Riutort – Manager, Peel Institute on violence Prevention – Family Services of Peel



Monica holds a Master of Adult Education and Applied Psychology from the Ontario Institute for Studies in Education - University of Toronto. She was a lecturer at the Department of Family and Community Medicine and she now holds a preceptor/tutor appointment at the Faculty of Medicine – University of Toronto- Mississauga Campus. She is considered a Canadian pioneer in raising awareness on violence against women in Canada. She developed the first manual on how to work with abused immigrant women in Canada. She was also the Executive Director of the International Society for Equity in Health, Director of International Programs at the Centre for Research in Women Health and the WHO Collaborative Centre on Women’s Health and International Delegate of the Canadian Red Cross. She is the manager and principal investigator of the Peel Institute on Violence Prevention. Her most recent research activity include the development of a Needs Assessment about Survivors of Human Sex Trafficking. This project has three components: a) demographic analysis of Human Trafficking population, b) literature review and c) analysis of qualitative data (focus groups and in-depth interviews).

Svjetlana Delic, M.A., RSW, Manager of Counselling, Family Services of Peel



Svjetlana Delic is the Manager of Counselling Program at Family Services of Peel. Svjetlana worked in the federal government in programs that supported Women Offenders and then in the non-for profit sector. Svjetlana has 15 years of experience working with women involved in the sex trade. She is also interested in Canada’s prison population and wrote a Master’s thesis entitled an Exploratory Study of the Needs of Immigrant Women in Canadian Prisons.

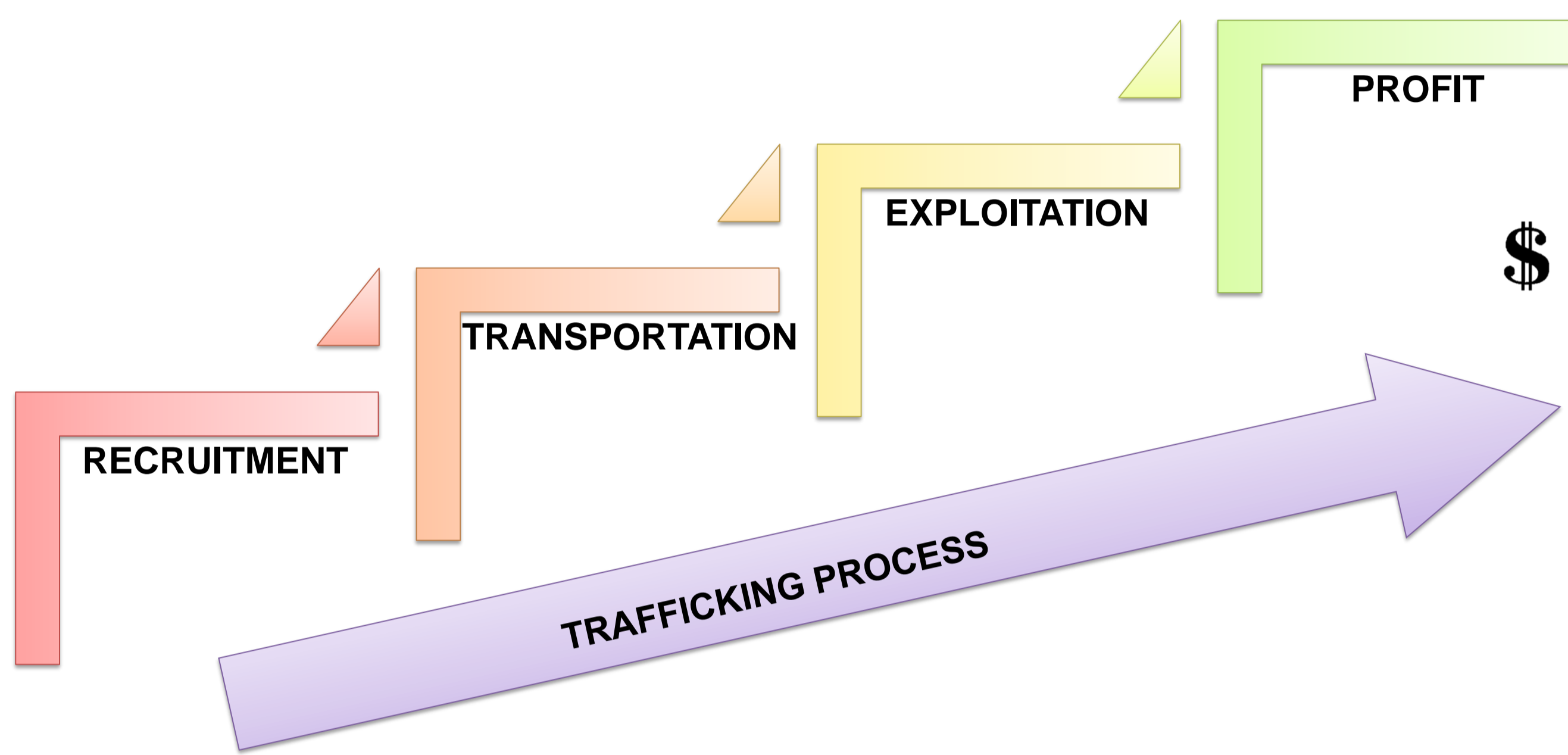


HUMAN TRAFFICKING

Women Survivor Centered Approach to Build Capacity to Address HT in Peel Region

DEFINITION OF HUMAN TRAFFICKING

“**Human trafficking**” is the recruitment, transportation, transfer, harbouring or receipt of persons by improper means (such as force, abduction, fraud, coercion, deception, repeated provision of a controlled substance) for an illegal purpose, including sexual exploitation or forced labour (Ontario Taking Steps to End Human Trafficking, 2016).



PROJECT GOAL

To increase service providers capacity in Peel region to support women survivors of trafficking and their families on their journey to recovery and healing.

NEEDS OF SURVIVORS

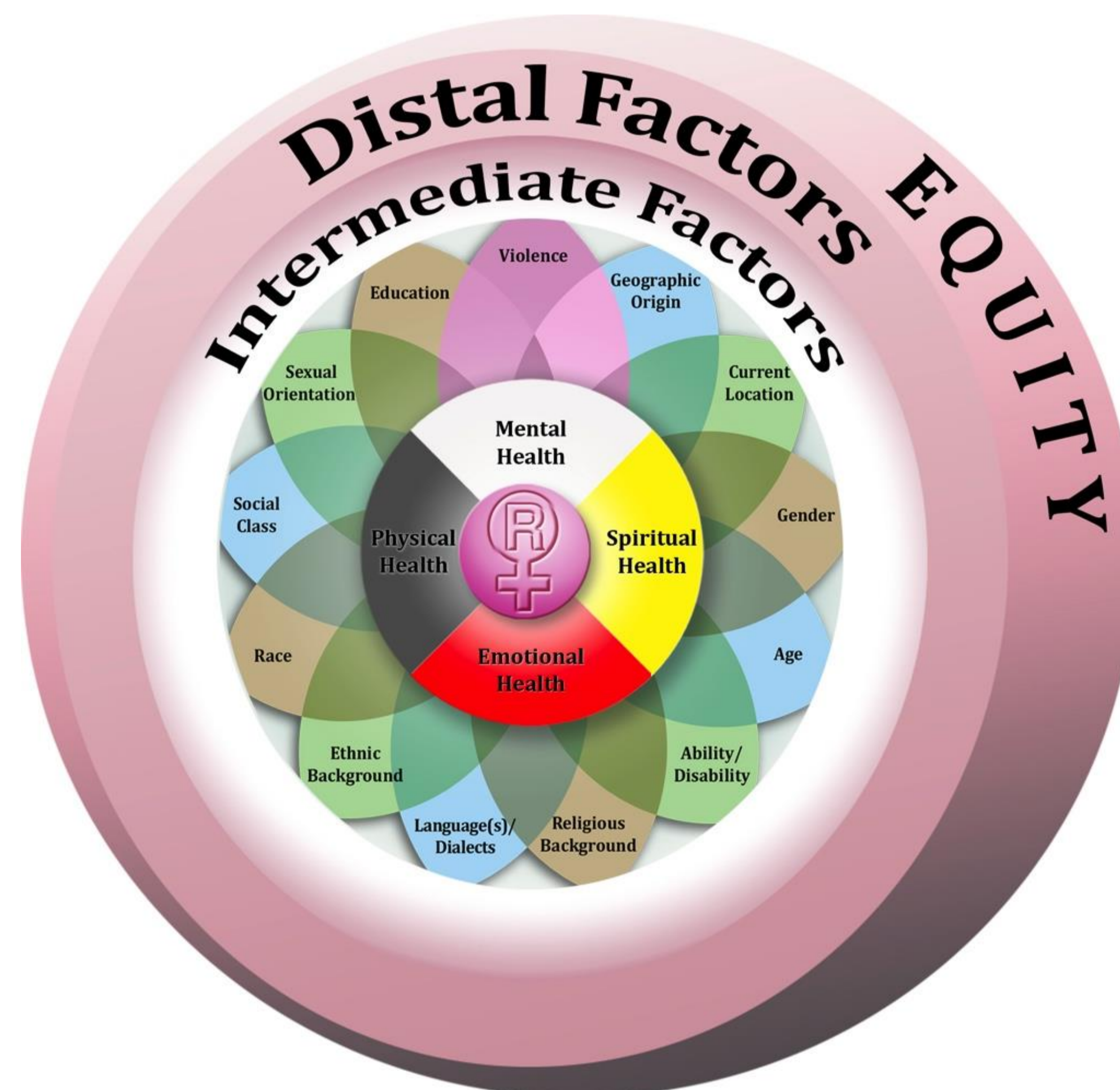


Source: Literature Review, “Survivor Centered approach to build capacity to address human trafficking in Peel Project” Peel Institute on Violence Prevention - Family Services of Peel, Ontario Canada, 2017

POPULATION AT RISK

- “Human trafficking is believed to be a vastly underreported crime. Individuals who are most **vulnerable** for human trafficking include **Indigenous people**, young women, at-risk youth, youth in care, migrant workers, and persons with mental health and addiction issues. Ontario is a major hub for human trafficking in Canada, accounting for roughly 65% of police-reported cases nationally”. (*Strategy to End Human Trafficking - Overview of Initiatives, Ministry of the Status of Women, June 30, 2016*).
- Women and girl with disabilities who are trafficked are not being reflected in any data sets. Mostly, women with invisible disabilities (traumatic brain injury, intellectual or psychosocial disabilities) are the most affected in sex trafficking as well as indigenous, racialized, immigrant, migrant or undocumented women. (*DAWN Canada Newsletter – Issue 2 / Volume 1 Bonny Brayton National Executive Director of the Disabled Women’s Network of Canada 2017*)

ANTI RACISM & ANTI-OPPRESSION FRAMEWORK

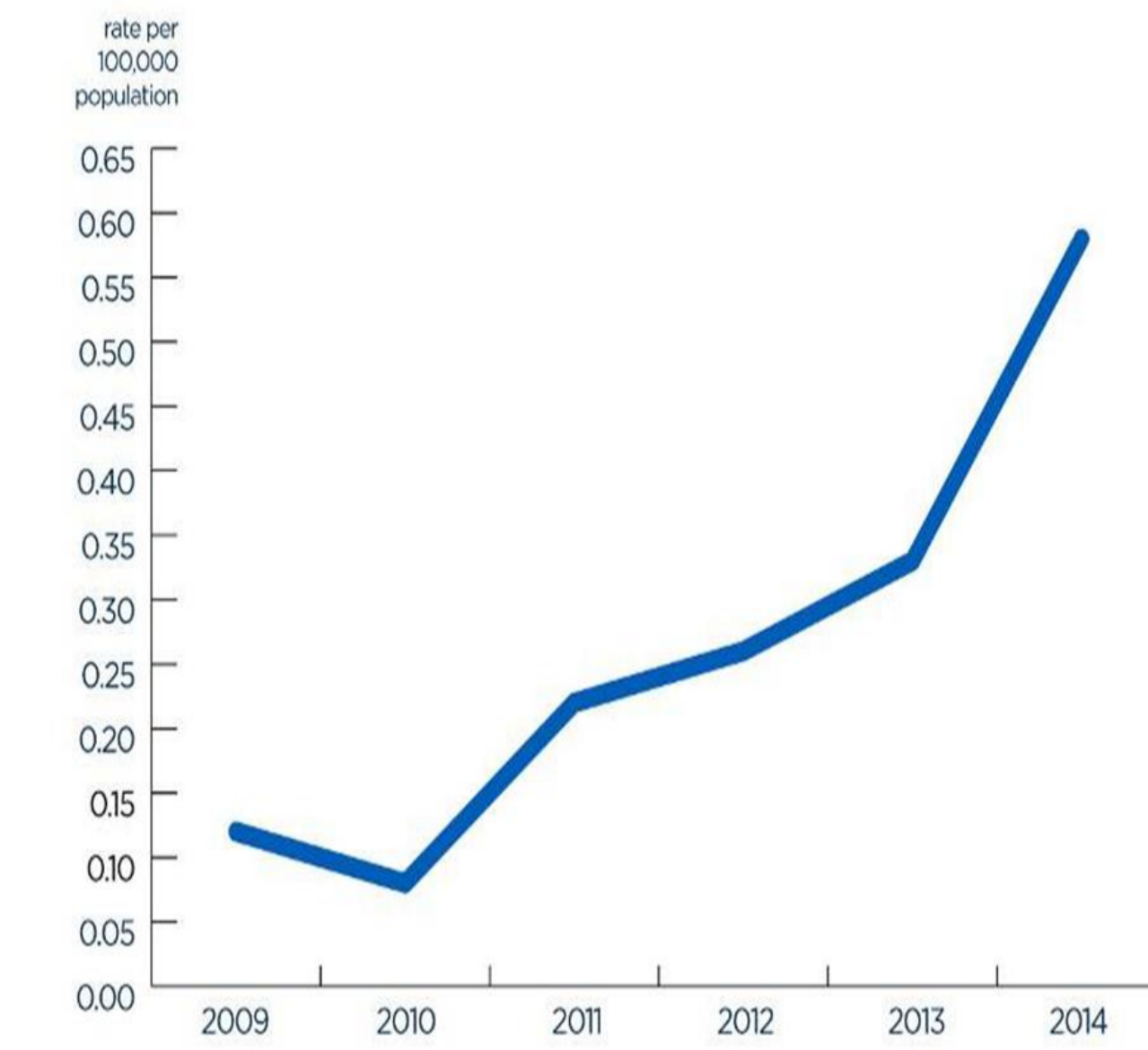


Monica Riutort, Peel Institute on Violence Prevention, 2015
Adapted from: Integrated Life Course and Social Determinants Model of Aboriginal Health. Charlotte Loppie 2009

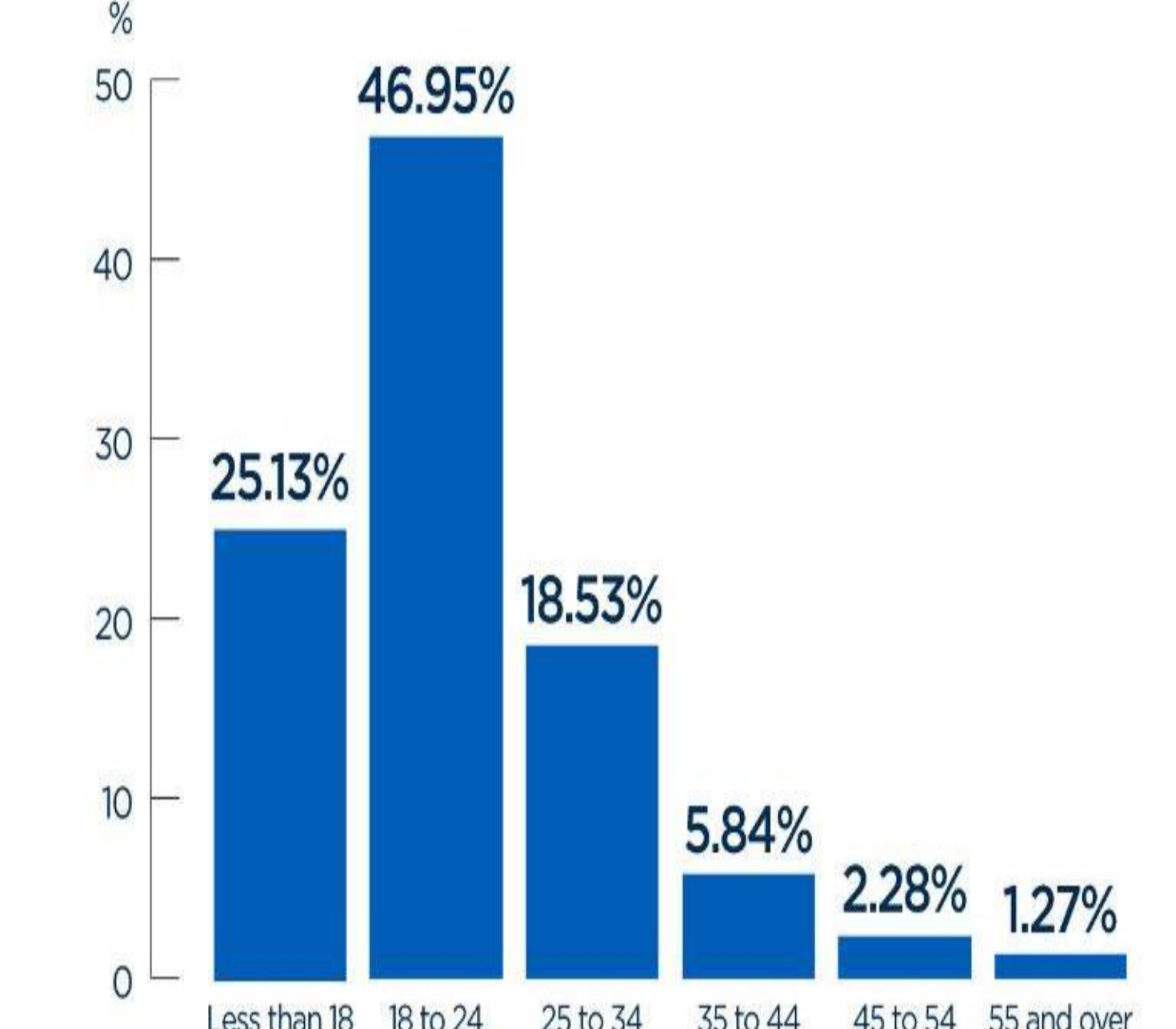
WOMEN’S RIGHTS ARE HUMAN RIGHTS

The UN Convention on the Elimination of All Forms of Discrimination against Women (1979) highlights trafficking of women and special risks to the full enjoyment of their human rights. Consequently human rights of women requires a comprehensive understanding of the underlying societal structures and power relations that define and influence women’s ability to enjoy their human rights. These power structures have an impact on all aspects of life, from law and politics, to economic and social policy to family and community life. (Women’s Rights are Human Rights, UN Human Rights office, Geneva, New York, 2014)

Police-Reported Human Trafficking Violations in Canada



Human Trafficking victims by age group in Canada 2009 – 2014



Source: Statistics Canada
Canadian center for justice statistics, uniform crime reporting survey

OUTCOMES

YEAR 1	YEAR 2	YEAR 3
Needs Assessment Report	1. Trauma Screening tool for HT survivors and training for service providers 2. Peer to Peer Resource Tool kit developed 3. Training Evaluation methodology developed and implemented	1. Knowledge Transfer 2. Final Report

REFERENCES

- Ontario Taking Steps to End Human Trafficking (2016). Retrieved from <https://news.ontario.ca/owd/en/2016/06/ontario-taking-steps-to-end-human-trafficking.html>
- Wikipedia, (2017). *Sex Trafficking*. Retrieved from https://en.wikipedia.org/wiki/Sex_trafficking
- “Our Women and Girls are Sacred” (2017) Interim report, The National inquiry into missing and murdered women and girls,
- Literature Review, “A survivor Centered approach to build capacity to address human trafficking in Peel” Peel Institute on Violence Prevention - Family Services of Peel, Ontario Canada, 2017
- Strategy to End Human Trafficking - Overview of Initiatives, Ministry of the Status of Women, June 30, 2016.
- Disabled Women’s Network of Canada 2017 (DAWN Canada) Newsletter – Issue 2 / Volume 1
- Women’s Rights are Human Rights, United Nations Publication, UN Human Rights office, Geneva, New York, 2014
- Statistics Canada report: Trafficking in persons in Canada, 2016 <http://www.statcan.gc.ca/pub/85-002-x/2016001/article/14641-eng.pdf>

Human Trafficking

A Global Problem

Volume 3 | Issue 1
March 2018

Prostitution. Servitude. Forced Labor.

International Women's Day – March 8

On this International Women's Day, Peel Institute on Violence Prevention (PIVP) has decided to address the issue of Human Trafficking (HT), a topic that is often overlooked in discussions on Violence Against Women (VAW).

Human trafficking is defined as “the recruitment, transportation, transfer, harbouring or receipt of persons by improper means (such as force, abduction, fraud, coercion, deception, repeated provision of a controlled substance) for an illegal purpose, including sexual exploitation or forced labour” is a social issue of growing concern across the globe, as the estimated number of individuals affected worldwide is 20.9 million people.

The UN Convention on the Elimination of All Forms of Discrimination against Women (CEDAW) in 1979 paid special attention to this subject, against the backdrop of the human rights of women. While there are various forms of human trafficking that require attention, the focus of PIVP will be trafficking for the purposes of sex work. A common factor in human sex trafficking is the movement of victims across borders from poor nations to affluent nations. Domestic human trafficking in Canada, however, has a more national scope. Recent interviews completed with survivors at PIVP revealed the following: the most common victim of trafficking in Canada is a white female, between the ages of 14-18, attending High School, lured into trafficking by a boyfriend of the same age or a bit older. The attraction of being involved in sex work often includes the desire for economic autonomy, where young girls have the ability to purchase items that are categorized as high class or luxurious. However, the fallout of this aspiration often results in being forced to isolate themselves from their families and community. The Peel Police (2012) stated that over half of the human trafficking cases in Canada have occurred in Peel Region, including both Mississauga and Brampton.

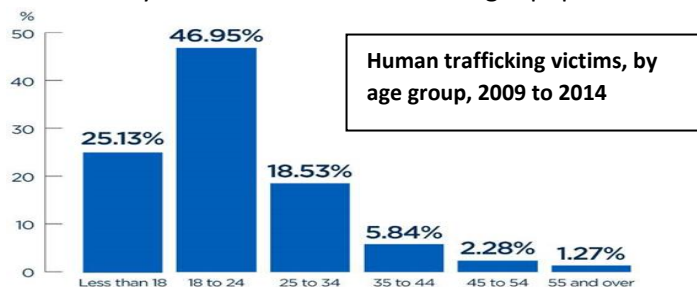


In order to address solutions that contribute to the decrease of the numbers of young girls who fall victims to human trafficking for the purposes of sex work, it is crucial to understand the societal and power structures that influence their lives in all aspects and how it contributes to the violation of their human rights.

Highlights on Human Trafficking Statistics in Canada and Ontario.

Peel Institute on Violence Prevention (PIVP) is conducting an extensive study for the project: “A Survivor Centered Approach to Build Capacity to Address Human Trafficking in Peel” funded by the Ministry of Community and Social Services. The target population are women and girls exploited by the sex trade.

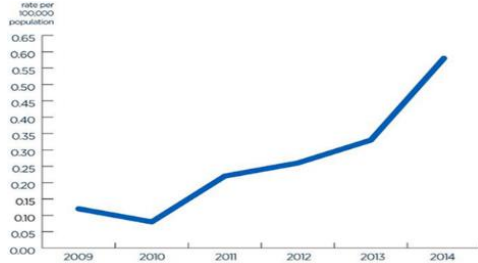
The statistics presented here reflects the data in Ontario and Canada. Data from the Region of Peel is currently unavailable. “The extent of this crime and the number of victims remains underreported, despite the number of human trafficking investigations handled by the courts, several of which resulted in convictions”, Domestic Human Trafficking for Sexual Exploitation in Canada October 2013, Royal Canadian Mounted Police's (RCMP) Human Trafficking National Coordination Centre (HTNCC).



Ontario: "Ontario is a major center for human trafficking in Canada, accounting for roughly 65 percent of police-reported cases nationally." (Ministry of Community Safety and Correctional Services, Ontario's Strategy to End Human Trafficking, 2016). "Of Ontario's reported cases of human trafficking, about 70 per cent are for the purposes of sexual exploitation. The majority of survivors are Canadian citizens or permanent residents". (Ministry of Community Safety and Correctional Services, Ontario's Strategy to End Human Trafficking, 2016).

Canada: According to the Statistics Canada report: "Trafficking in persons in Canada, 2014, "between 2009 and 2014, there were 396 victims of police-reported human trafficking. The vast majority of these victims were female (93%)". The flow chart showed that over 25% of these female victims were under the age of 18 years and 46.95% of them were between the age of 18 to 25 years (almost 70% of the victims were under the age of 25 years), which reflects how young girls have been targeted by the traffickers and the majority of traffickers (83%) are men. "Persons accused of human trafficking were most commonly between the ages of 18 to 24 (41%) and 25 to 34 (36%)". Victims who are trafficked by individuals under the age of 18 years are usually under 18 years old themselves". Royal Canadian Mounted Police's (RCMP) Human Trafficking National Coordination Centre (HTNCC), Domestic Human Trafficking for Sexual Exploitation in Canada October 2013).

Police-reported human trafficking violations in Canada, 2009 to 2014



"Rate of police-reported human trafficking violations nearly doubled between 2013 and 2014", Statistics Canada, (Trafficking in persons in Canada, 2014), the doubling of police reported human trafficking violations is a catalyst to look at the root cause of 'trafficking'.

Source: Statistics Canada, Trafficking in persons in Canada, 2014

Needs of Human Trafficking Survivors

The long-term effects of human trafficking result in numerous physical, emotional and mental health needs for survivors. Subsequently, the supports needed can range from emotional, moral, legal and medical support, child care, employment support, housing, clothing and food. The needs are varied unique to their personal situation, hence and not all survivors require the same intervention.

Survivors of human trafficking require immediate and ongoing emotional and psychological support not only to address their most recent/current situation but their historical situation as well. Many survivors have experienced extreme levels of sexual and physical abuse/violence prior to being trafficked which increases the potential of future victimization. Each one of us deals with traumatic events in our own unique way and therefore interventions to support human trafficking survivors needs to be flexible and specific to the individual needs. Physical needs for post-trafficking survivors is crucial as their normal everyday activities are affected. There are many physical issues for survivors, such as headaches, stomach aches, difficulty breathing, hair falling out, frequent colds, low blood pressure, sexually transmitted diseases, frequent urinary tract infections, and issues with incontinence and bowel control. These are just some of the physical symptoms that these individuals can encounter. Some survivors reported head injuries resulting in confusion, mental slowing and other cognitive difficulties. It is possible that these symptoms can be the body's way of dealing with psychological stress through physical symptoms, which can be associated with complex trauma. With that said, there is an urgent need for survivors to seek medical attention to help them deal with their physical issues, in addition to coping with their emotional health. Thus, it is important to fully understand the needs of survivors, to ensure that their recovery process is as effective as possible.

Stories from the Survivors:

Service providers who work with trafficking victims in Canada say that the majority of trafficking survivors, are Canadian-born teenaged girls.

Vanessa, 18, was a typical high school student in Mississauga, a city just west of Toronto. Her life took a drastic turn two years ago, when she fell in with a new boyfriend who had enrolled in her school: "Right from the beginning, he knew ... I was the one that was, I guess vulnerable", said Vanessa. "He always kind of told me what to do, and I would do it. I'm very kind of submissive." One day, a car showed up with two men in it who Vanessa didn't know. Her boyfriend asked her to get in, and she did. "I was still in my school uniform," she said. As they drove to a motel on a strip of Dundas Street East in Mississauga, one of the men told her she could make a lot of money doing sex work. Vanessa said she was unsure and scared but felt pressured to go along with it, because the two men were friends of the boy she knew. "At that time, I didn't try to understand what was going on," she said. "My friend promised me all these things that I felt that I needed — a stable place, money in my hands. It was kind of part of me wanting to do it and see if I could get something better, and then a bigger part was that I was already there, and I couldn't really say no anymore."



A Collaborative Survivor Centered Approach to Human Trafficking in Peel

**Sandra Rupnarain - Director Client Services
Family Services of Peel – Peel Institute on Violence Prevention
Presentation - Peel Regional Council - June 14, 2018**



The issue

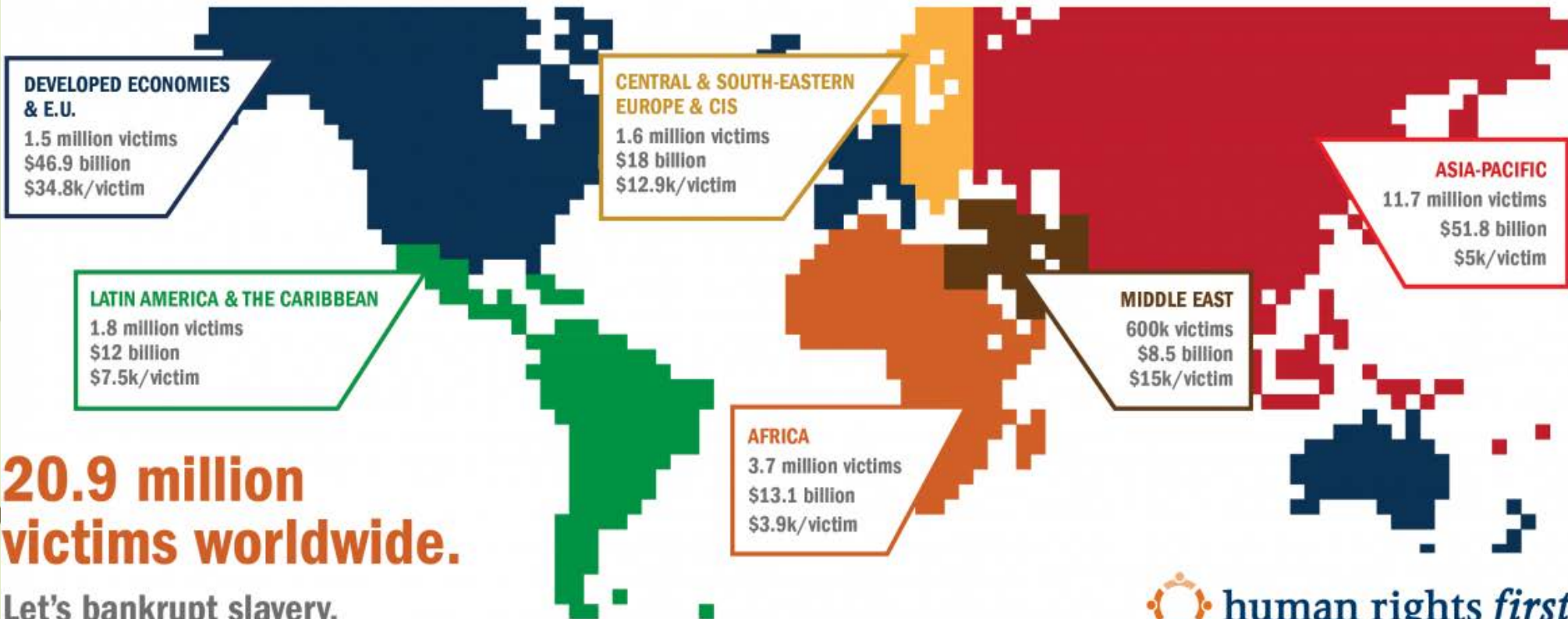


- ▶ Far away – Thailand – the single mother selling her 10 year old into sex trade her means of survival – no one does anything.
- ▶ New York – Apartment in Brooklyn NY – older sister 18 – pimping out her two younger sisters 14 and 12 – no one intervenes.
- ▶ Ontario – Peel - Brampton – HS student carted off on arrival at school by her pimp who returns her in time to get her ride home. Over six months with grades falling – no one says anything.
- ▶ 20.9 victims worldwide
- ▶ 150.3 billion dollar industry
- ▶ According to our data analysis Peel Region (Mississauga/Brampton) has higher rates of human trafficking, actual incidents compare to Canada, Ontario and Toronto especially in 2016

Magnitude of the Problem International Overview

7.5.11

MAP: VICTIMS & PROFITS BY REGION



20.9 million victims worldwide.

Let's bankrupt slavery.

For more information visit humanrightsfirst.org. Contact us at: antitraffickingcampaign@humanrightsfirst.org

 **human rights first**

American ideals. Universal values.

Data from: International Labour Organization (ILO), 2014, Profits and Poverty: The Economics of Forced Labour (Geneva), and TM Uchnikova, "OECD and Modern Slavery: How much aid money is spent to tackle the issue?", Anti-Trafficking Review, issue 3, 2014, pp. 133-150.

Trafficking in Persons Rate- Actual Incidents (2009-2016) Peel compared to Ontario



The chart shows that Peel Region (Mississauga/Brampton) has higher rates of human trafficking, actual incidents compare to Canada, Ontario and Toronto especially in 2016



Goal

- ▶ To increase service providers' capacity in Peel region to support survivors of trafficking and their families on their journey to recovery and healing.



Objectives



- To engage, collaborate coordinate and build community awareness and engagement in the development of strategic approaches on human trafficking in Peel.
- To engage survivors in a client centered approach.
- To develop best practice that is evidenced based and survivor informed inclusive of a robust evaluation methodology.
- To strengthen services providers' partnerships.
- To train social, health and justice professionals in seamless services for HT survivors.

3 Research Questions Guiding the Project

- ▶ Who are the survivors of human trafficking in Peel?
- ▶ What are the unique services needs of survivors of human trafficking?
- ▶ How can we increase the response to those needs by service providers and communities?

What we have accomplished to date

- Seamless Services for Mental Health, Addiction, Trauma (SSMHAT)
- Establishment of Advisory Committee
- Literature Review
- Demographic Data analysis
- Face-to-face interviews and focus group
- PIVP Newsletter distributed nationally focused on Human Trafficking
- Poster Presentation
- Presentation on May 29th 2018 to the Standing Committee on Justice and Human Rights | Comité permanent de la justice et des droits de la personne. House of Commons.

The Voices of Survivors and their Mothers

➤ Powerlessness

Wherever mothers turned to they did not get the professional help they needed (example police, health services and/or counselling services) and they tried to help their daughters.

“So, you know for me, there is absolutely no support. There is no services at the front end to help us parents to prevent this from happening. And I knew in my mind that this could happen to her. And I still could not stop it. I could not stop it with the help of police. I could not stop it with the help of social worker. I could not stop it with the help from agencies. It is like snowballing effect there is nothing in place to help us parents to help stop this process.” - Mother of a Survivor.

The Voices of Survivors and their Mothers

- ▶ Not being heard-misunderstood when they sought assistance.

"I guess my problem is what really pissed me off was I am kind of differentiated, my trauma is not as big as the other girls, ok yeah I was in only five months. Ok yeah my parents. I was lucky that they got me out, all in all, but we all made the same choices to come out, we all had the same trauma as we have gone through the same thing." - Survivor

Recommendations

- ▶ **A Lead organization - appointment of** an interdisciplinary and inter-sectorial collaborative organization to lead the initiative in the Region of Peel. The Lead organization to utilise an equity lens and an anti-oppressive, anti-racist framework, to include data-driven, evidence-informed practice, aimed at best practice and improving the organization of services; combining the perspectives of the clients served, academia, and community service providers.
- ▶ **Evidence Based** – evidence needed - what constitutes best practice and what are the best prevention and best intervention strategies. Completed Literature review.
- ▶ **Trauma Screening Tool** – Early screening and intervention -will have one by 2020.
- ▶ Education and Outreach – Targeting the appropriate demographics.
- ▶ Peer to Peer – inclusion and identity.
- ▶ Training – culturally sensitive with an evaluation process.



Thank you! Merci!

Questions and Answers



FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD 2018/06/14	MEETING NAME Regional Council
--	---

DATE SUBMITTED YYYY/MM/DD
2018/06/11

NAME OF INDIVIDUAL(S)
David Wojcik

POSITION(S)/TITLE(S)
President & CEO

NAME OF ORGANIZATION(S)
Mississauga Board of Trade

E-MAIL
ceo@mbot.com

TELEPHONE NUMBER EXTENSION
(905) 273-3527

REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED)
Retail Business Holidays Act - Item 8.1

A formal presentation will accompany my delegation Yes No

Presentation format: PowerPoint File (.ppt) Adobe File or equivalent (.pdf)
 Picture File (.jpg) Video File (.avi,.mpg) Other

Additional printed information/materials will be distributed with my delegation : Yes No Attached

Note:
Delegates are requested to provide an electronic copy of all background material / presentations to the Clerk's Division at **least seven (7) business days prior** to the meeting date so that it can be included with the agenda package. **In accordance with Procedure By-law 9-2018 delegates appearing before Regional Council or Committee are requested to limit their remarks to 5 minutes and 10 minutes respectively (approximately 5/10 slides).**
Delegates should make every effort to ensure their presentation material is prepared in an [accessible format](#).
Once the above information is received in the Clerk's Division, you will be contacted by Legislative Services staff to confirm your placement on the appropriate agenda. Thank you.

Notice with Respect to the Collection of Personal Information
(Municipal Freedom of Information and Protection of Privacy Act)

Personal information contained on this form is authorized under Section 5.4 of the Region of Peel Procedure By-law 9-2018, for the purpose of contacting individuals and/or organizations requesting an opportunity to appear as a delegation before Regional Council or a Committee of Council. The Delegation Request Form will be published in its entirety with the public agenda. The Procedure By-law is a requirement of Section 238(2) of the *Municipal Act, 2001*, as amended. Please note that all meetings are open to the public except where permitted to be closed to the public under legislated authority. All Regional Council meetings are audio broadcast via the internet and will be posted and available for viewing subsequent to those meetings. Questions about collection may be directed to the Manager of Legislative Services, 10 Peel Centre Drive, Suite A, 5th floor, Brampton, ON L6T 4B9, (905) 791-7800 ext. 4462.

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD 2018/06/14	MEETING NAME Regional Council
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Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD
2018/06/11

NAME OF INDIVIDUAL(S)
David Wojcik

POSITION(S)/TITLE(S)
President & CEO

NAME OF ORGANIZATION(S)
Mississauga Board of Trade

E-MAIL
ceo@mbot.com

TELEPHONE NUMBER EXTENSION
(905) 273-3527

REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED)
Vacant Unit Property Tax Rebate Program - Item 14.3

A formal presentation will accompany my delegation Yes No

Presentation format: PowerPoint File (.ppt) Adobe File or equivalent (.pdf)
 Picture File (.jpg) Video File (.avi,.mpg) Other

Additional printed information/materials will be distributed with my delegation : Yes No Attached

Note:
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**ITEMS RELATED TO
PUBLIC WORKS**

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DATE: June 7, 2018

REPORT TITLE: **REGULATING RETAIL BUSINESS HOLIDAY SHOPPING IN THE REGION OF PEEL**

FROM: Janette Smith, Commissioner of Public Works

RECOMMENDATION

That the proposed approach to and criteria for regulating retail business holiday shopping in Peel, as outlined in the report of the Commissioner of Public Works titled, “Regulating Retail Business Holiday Shopping in the Region of Peel”, be implemented;

And further, that the Region of Peel exempt itself from the *Retail Business Holidays Act* statutory holiday closure scheme by enactment of a by-law pursuant to Section 1.2 of the *Retail Business Holidays Act*;

And further, that By-law 18-1999 be repealed;

And further, that the new Region of Peel by-law be presented for enactment to regulate retail holiday shopping in the Region of Peel, in accordance with Section 148 of the *Municipal Act, 2001, as amended*, which by-law shall be effective on the date of enactment, with the exception of the Set Fines in Schedule ‘B’ which shall not be effective until approval by the Regional Senior Justice of the Ontario Court of Justice;

And further, that staff submit the proposed Set Fines to the Regional Senior Justice of the Ontario Court of Justice for approval;

And further, that the Regional Solicitor be authorized to approve and implement any minor changes required by the Regional Senior Justice of the Ontario Court of Justice to the Set Fines;

And further, that a copy of the subject report be circulated to the City of Mississauga, City of Brampton, and Town of Caledon, for information.

REPORT HIGHLIGHTS

- On June 8, 2017, Peel Region Council directed staff to undertake an analysis and conduct public consultation to inform the potential development of a draft Regional Retail Business Holiday By-law under Section 148 of the *Municipal Act*.
- Consultation was undertaken with an online survey and public workshops, including focused workshops targeted at retail workers and merchants.

8.1-2

REGULATING RETAIL BUSINESS HOLIDAY SHOPPING IN THE REGION OF PEEL

- Approximately 4000 Region of Peel residents and business owners were engaged in the consultation process.
- It is recommended that the proposed by-law continue to maintain the principles and intended nature of the *Retail Business Holidays Act*, based on support for the common pause day principle, and introduce new criteria for tourism exemptions.

DISCUSSION

1. Purpose and Regional Council Direction

This report responds to Council direction to review the Region of Peel's approach to retail business holiday closures for the nine recognized statutory holidays due to concerns with the current exemption process and to implement recent changes to the *Retail Business Holidays Act* (the Act).

The report outlines the results of the consultation, analysis undertaken and staff recommendations including the associated by-law. It further recommends an approach that works towards achieving a balance that provides appropriate opportunities for consumers, considers exemptions for tourism purposes, and recognizes the importance of common pause days.

2. Background

On June 25, 2015, Regional Council directed staff to review applicable Regional policies and processes for the evaluation of applications for a tourism exemption under the Act.

On December 31, 2016, the Province of Ontario proclaimed Section 1.2 of the Act giving upper and single tier Ontario municipalities the option to exempt themselves from the requirements of the Act by substituting with their own municipal by-laws regulating retail business holiday closures and classes of retail businesses.

On June 8, 2017, staff brought forward a second report recommending that consultation with the public, retail stakeholders, and local municipal staff be undertaken to inform the development of a future Regional Retail Business Holidays By-law. In August 2017, staff released a Request for Quote tender document to secure a vendor to assist with the consultation work. The successful vendor was urbanMetrics.

Staff utilized the consultation results, literature review, and environmental scan to prepare their recommendations.

In May, 2018, Regional staff consulted with the Economic Development Offices of all three local municipalities. Staff from the City of Mississauga, City of Brampton, and Town of Caledon indicated support for the direction proposed by Regional staff.

In a related matter, on May 7, 2018, the Province announced it was conducting a review of the public holiday system under the *Employment Standards Act* following feedback and discussions with stakeholders. The review will be conducted in 2018 by the Ministry of Labour and was announced to form part of the Ontario government's response to the Changing Workplaces Review which found that public holiday rules were the source of the most complaints under the *Employment Standards Act* and needed to be simplified. These

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findings are similar to what Regional staff have heard in the consultation process. Staff are not recommending changing course in light of this recent announcement.

3. Consultation and Engagement Process

A comprehensive two-tiered consultation approach was used to gather resident and stakeholder input. The first tier consisted of online surveys and the second tier consisted of focused workshops.

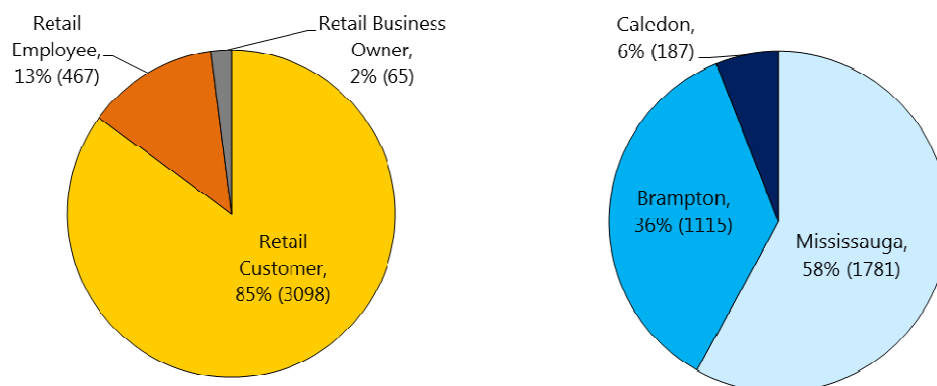
Online Survey

The online survey was promoted through the Regional website, social media, newspaper notices of public workshops and distributed via email to Peel Region Councillors, resident emails subscribing to the Peel Newsletter, and list of industry stakeholders. The survey was developed to gauge general attitudes about the need and opportunity for modifying existing policies as they relate to holiday shopping. After the first set of introductory questions, the survey splits into three distinct surveys, each with different questions meant for three targeted audiences: residents, retail workers, and retail stakeholders within the Region of Peel. The survey was made available from January 15, 2018 to February 28, 2018 and gathered a total of 3620 complete responses.

Of these interactions, 85 percent identified as Peel residents (i.e. consumers), 13 percent identified as retail workers, and 2 percent identified as merchants.

Of these interactions, 58 percent identified as either living or working in Mississauga, 36 percent identified as either living or working in Brampton, and 6 percent identified as either living or working in Caledon.

Figure 1. Detailed Statistics of Survey Audience



Public and Stakeholder Workshop Meetings

In the second tier of consultation, a total of seven workshops were conducted between February 21, 2018 and February 27, 2018. These meetings consisted of Peel residents/consumers, Business Improvement Areas, Chambers of Commerce, Boards of Trade, Retail Council of Canada, large retailers, shopping centres, unions and organized labour groups, and non-unionized retail workers.

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Three public workshops were hosted in Mississauga, Brampton, and Caledon. Invitations were communicated through social media, the Regional website, project webpage, newspaper advertisements, and emails attained from the survey process.

Three retail worker workshops were hosted in Mississauga, Brampton, and Caledon. These workshops were strategically structured to provide a balance of opinions representing employees that work in locations both with and without holiday Tourist Area Exemptions. Invitations to the retail worker workshops were communicated through workplace posters at retail stores in Erin Mills Town Centre and Bramalea City Centre, retail business email list, and emails collected through the survey process.

One targeted stakeholder workshop was hosted at a central location in Brampton aimed at merchants and business owners within the Peel retail community. Stakeholder workshop notices were disseminated through a Peel-focused industry email list (i.e. Chambers of Commerce, Business Improvement Associations) and emails received from the online survey.

4. Key Themes Identified in Consultation

Through the survey and public engagement process, hundreds of comments were received from Peel residents, retail workers and merchants. Based on the review of these comments and feedback, a set of common themes have emerged. These themes are discussed below and further recorded in a comprehensive Comment Summary Table, which is available on the project webpage at peelregion.ca/planning/about/regulating-retail-holiday-openings.htm. Through the consultation and engagement process, the following key themes were identified:

Current protections for retail workers do not work for them in practice.	Time off is generally seen as a social good and consistent with progressive practices.	Concern that if one municipality opens up, the rest of GTA will follow suit.
Current process is confusing and unfair for retail business owners.	Balance of commercial opportunity and convenience to shoppers versus general social good for all.	Nature of shopping is transforming (i.e. E-Commerce).

Key Findings from Consultation and Engagement with Consumers (Peel residents)

The resident survey revealed an approximate 50/50 split between preference for a much more permissive approach to holiday shopping and maintenance of the current more restrictive approach. In the consultation sessions, the desire to maintain the status quo was further amplified. Some residents who responded to the survey wanted the ability to exercise their freedom of choice and access to shopping opportunities. However, many preferred to keep the status quo, whereby holiday shopping is not permitted.

During the past 12 months, 36 percent of the resident survey respondents made a purchase on a statutory holiday at a retail store in Peel Region. The top five purchase types made on statutory holidays were at: grocery stores, gas stations, restaurants, pharmacies, and clothing/footwear. Of these top five purchases, three are already permitted under the Act.

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Grocery purchases would most likely occur in the grocery stores that are already permitted to operate under the exemption for small-scale shops that sell food items. Also, shopping for clothing/footwear would typically only occur in locations within existing tourism exemptions such as Bramalea City Centre and Mississauga Square One. The remaining 64 percent of resident surveys indicated that they did not shop on a statutory holiday. Overall, the consultations indicated there was no compelling push for a change to the status quo.

Key Findings from Consultation and Engagement with Workers

The survey and workshop consultations engaged both union and non-union workers. Both groups communicated on the same issues. According to the survey, 56 percent of retail workers responded that store owners should not have the flexibility to choose whether to open or close on a statutory holiday. The level of support for holiday retail operation among younger workers was 58 percent whereas the level of support among older employees dropped significantly, to 24 percent. It appears that the younger age groups prefer the opportunity to make compensated pay, whereas the older age groups were more concerned about the preservation of family time provided by the common pause day. A number of concerns and impacts were identified, particularly regarding worker's rights, loss of family time, and lack of supplemental resources, such as daycare and transportation options.

In the current Ontario labour laws, employees are to be provided protection, as it relates to working on statutory holidays. As per the *Employment Standards Act*, the choice to work on a holiday must be voluntary. Through consultation, it became evident that some employees feel coerced into working. Some employees reported that if they request not to work on a statutory holiday, they can be impacted in the long-term with shortened shifts or difficult work hours. Many workers advised that, if given the option, they would rather have the day off instead of receiving the compensated increased public holiday pay. However, given the precarious nature of retail work, some employees indicate they do not have the option to quit, and therefore agree to work holiday shifts.

Retail workers explained that they too would like time off with their families on statutory holidays. Many retail workers report that they miss Fridays and Saturdays with their children and aging parents. During the Christmas period for example, many have mentioned that they only have one day off, while almost all other job sectors have a minimum of two or three days and up to two weeks. Losing holidays further burdens their opportunity to engage with their family or plan family occasions ahead of time and benefit from the principle of a common pause day.

Through the stakeholder workshops, it became apparent that retail workers depend on supplemental resources that are not available on public holidays. Transit, for example, operates on public holiday hours, and child care services are much less available. Retail workers report that if they work statutory holidays, the services on which they rely do not.

Overall, there was a strong desire to maintain the status quo regulations which predominantly prohibit statutory holiday shopping.

Key Findings from Consultation and Engagement with Retailer Owners

Local business owners and large-scale corporate business owners were engaged throughout both tiers of consultation. There is some difference of opinions within the business community on how retail holiday shopping should be regulated. Based on the

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survey, approximately 63 percent responded that retail owners should be given the flexibility to open at their discretion, but approximately 80 percent of retail owner survey respondents in Peel stated that they would prefer not to operate on a statutory holiday if given the choice. When they were asked why, the top three reasons were: loss of family time, allowing time off for their employees, and insufficient volume of customers. Local retail owners found that business was slower on statutory holidays and therefore did not find that it was worthwhile in comparison to the net profits made that day. Meanwhile, large-scale retail owners explained that some of their largest volume of sales occurs on holidays.

Corporate retail owners preferred deregulation as they found the existing legislation to be confusing and unfair. Some large retailers want consistency for the retail industry as a whole, regardless of store type or size. They further stated that the larger malls promoted family time shopping as a form of family entertainment. However, one large retailer noted that the family's choice to shop depends on the physical makeup of the mall. Not all malls have physical attractions or popular shops. People may still use the quasi-public areas around the mall even when it is closed.

5. Consultant Analysis

The urbanMetrics Analysis report is available on the project website at peelregion.ca/planning/about/regulating-retail-holiday-openings.htm or a copy is available from the Office of the Regional Clerk for viewing.

As part of their review, urbanMetrics (the Consultant) considered policy directions through the lens of the following eight key principles:

1. Progressive in terms of supporting enterprise and job creation.
2. Fairly and consistently applied across the municipality.
3. Simple and easily understood by businesses, workers, and the public.
4. Representative of prevailing and future business and technology changes in retail.
5. Focused on the needs of local area residents, not tourists.
6. Non-punitive.
7. Respectful of the importance of common pause days for workers.
8. Flexible to allow periodic review and refinements.

The Consultant recognized that Peel residents, retail workers, and businesses are generally split on the issue of changing the status quo. Based on the unweighted metrics used in their evaluation, the Consultant suggest the “status quo” compared to other options is somewhat less supportive of desired outcomes.

6. Regional Analysis

In addition to the key principles and findings provided by the consultant, Regional staff identified the following additional matters to explore further in making a final recommendation to Council:

- The surrounding context
 - There is a clear divide between the west and east sides of Canada in their individual Provincial approaches to holiday shopping. In western Canada,

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retail businesses are generally permitted to open on a statutory holiday at the discretion of the owner or manager. In central and eastern Canada, retail businesses are generally required to close on statutory holidays. Ontario is the only Province that has attempted to strike a balance and permit exemptions to be considered for certain retail stores and/or categories on the basis of tourism or economic development.

- In sampling the single and upper-tier municipalities of the Greater Toronto Area (GTA), most single and upper-tier municipalities in the GTA apply a strict interpretation of the *Retail Business Holidays Act*. The Region of Peel and City of Toronto together, make up 64 percent of the GTA population. Maintaining the common pause day as Toronto did will promote consistency throughout the GTA and will ensure that the businesses in the Regions of Halton and Durham do not feel the pressure to compete. These regions already apply a strict interpretation to the Act. Meanwhile, York Region has taken a different approach to retail holiday exemptions. In the past, York has exempted over 26 retail business establishments and areas under the *Retail Business Holidays Act*. More recently, York Region has exempted themselves from the Act and permitted retail establishments to operate on all holidays except Christmas Day, at the discretion of the retail owner. Staff understand that York Region Council may consider revisiting this decision.
- Quality of life and jobs
 - It is important to strike a work-life balance because enhancement of long-term worker productivity and performance stems from job satisfaction.
 - Based on the literary research, other highly productive countries, such as Denmark, Norway, Germany, Austria or Switzerland illustrate that paid days off do not necessarily correlate to poorer economic outcomes.
 - The Region of Peel is home to 141,324 full-time, part-time, and contract retail jobs (71,793 in Mississauga, 39,380 in Brampton, and 29,551 in Caledon). Maintenance of the quality of these jobs is significant, especially as it is congruent to the principles of the 'Living' focus area of the Region of Peel Strategic Plan vision on Community for Life.
- Balancing competition, fairness and consistency
 - Mississauga's Square One is Ontario's largest mall in square footage and has the second highest number of annual visitors at 24 million, after the Toronto Eaton Centre at 50 million. Bramalea City Centre in Brampton has a higher number of annual visitors at 16 million than some major York Region malls such as Vaughan Mills Mall 12.9 million. Both Square One and Bramalea City Centre have already been granted exemptions to operate on most statutory holidays.
 - Other site specific tourism exemptions have been granted for the Mississauga Chinese Centre and Garden Foods in Bolton.
 - The recommendation is to continue the mall exemption approved by Council by grandfathering them into the new by-law to continue to operate. Therefore, they are still able to compete with other major malls in Toronto, York Region, and Halton Region, provide a tourism destination for the

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western part of the GTA and offer family shopping opportunities in Peel on most statutory holidays.

- Existing Peel specialty food store exemptions
 - In addition to the mall based tourism exemptions above, Peel has granted three tourism exemptions for specialty food stores since 2015 (T and T Supermarket, Yuan Ming Supermarket, and P.A.T Oriental Food Market) through applications made under the tourism exemption criteria in the *Retail Business Holidays Act* and the Region's current by-law. There is also an existing application currently being processed for Seafood City in Mississauga.
 - Staff recommend that these existing exemptions also be continued. However, staff have not recommended providing a specific mechanism for considering further specialty food stores or other specialty store exemptions given that nothing in the consultation results showed a compelling desire to have specialty food stores opened on holidays.
 - The recent trend in applications for exemption from specialty food stores is not a compelling reason to allow further exemptions given the results of the survey regarding support for a common pause day. What has been a relatively small number of applications to date could become much larger.
 - Although only specialty food stores have applied for exemptions in recent years, nothing inherent in cultural specific or internationally sourced goods is unique to food goods or suggests that this particular type of specialty store (off-shore sourced food) is different from any other specialty store (i.e. shoes, electronics, sunglasses, furniture, etc.).
- Tourism Area Exemptions
 - The *Retail Business Holidays Act* also provides for tourism exemptions to be granted on an area basis. Throughout the GTA, area exemptions have been provided for destinations such as downtowns and Business Improvement Areas (i.e. Port Credit, Downtown Oakville, Unionville Village, Downtown Burlington, Kleinberg, Bronte Business Improvement Area, etc.).
 - Staff recommend providing a mechanism to recognize specifically defined areas identified in a Local Municipal Council approved Tourism Strategy as an area where retail holiday shopping is proposed to be permitted on statutory holidays in accordance with the strategy.
- Consideration of increased annual retail revenue due to operation on holidays
 - Staff were asked to consider potential increased annual retail revenue due to operation on holidays. To date, staff have not identified reliable sources to evaluate the legitimacy of financial returns of retail stores operating on a holiday.
 - In the retail owners stakeholder consultation, it was noted that Square One received 60,000 shoppers on Thanksgiving in 2017. This was one of the quieter of statutory holidays, which had a turnout no larger than on a regular Monday. While mall retailers may receive a significant gross return on the

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holiday, this does not necessarily equate to the mall receiving more revenue overall.

- Another retail mall owner at the consultation suggested that the profitability of a mall depends on the makeup of the mall, not whether it is open on a statutory holiday or not.

7. Proposed Update to Regional By-law Regulating Retail Holiday Shopping

As a result of the consultation and research, staff recommend an approach that aims to achieve a balance to retail business holiday closures; an approach that provides appropriate opportunities for consumer shopping convenience while recognizing the important community principle and benefit of common pause days.

The recommended approach to retail business holiday closures is contained in a draft Peel Retail Business Holiday Shopping By-law that would repeal the existing by-law, and replace the *Retail Business Holidays Act* provisions including the tourism exemption application process, with Peel specific requirements and exemptions. Proposed exemptions are contained within the definitions provided in Schedule A of the by-law and listed in Section 4. Exemptions would include the status quo exemptions from the Act, grandfathered previous exemptions, and local tourism strategy exemptions. In keeping with the discussion above, no definition or exemption for specialty food stores has been provided in the draft by-law.

Unlike the existing by-law, no application process is provided for further exemptions of specific retail establishments. However, further tourism exemptions for specifically defined areas could occur if they are specifically identified in a Local Council approved Tourism Strategy. This is in keeping with the principle of tourism area exemptions provided in the Act and common practice throughout the GTA for area exemptions associated with special tourism destinations such as downtown's and Business Improvement Areas.

The proposed exemptions listed in the draft By-law are described in more detail below:

Status Quo Exemptions

Proposed by-law: Section 4(1) to 4(7), inclusive

Retail establishments that meet the existing exemption criteria under the original *Retail Business Holidays Act* and the associated Ontario Regulation 711/91 are permitted to continue to operate on statutory holidays, at the discretion of the business owner. The status quo exemptions include essential services and tourism-based businesses. These will continue to exist in the proposed by-law:

- Small stores (i.e. convenience stores less than 3,000 square feet and no more than 3 persons engaged in service to the public)
- Pharmacies
- Special Services (i.e. gas stations, nursery/garden centres, book stores)
- Art Galleries
- Education, Recreation, Amusement purposes
- Liquor stores (i.e. independently operated rural general stores/LCBO Agency Store, on-site winery retail)
- Tourist establishments

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Very minor adjustments to definitions from the Act have been made for ease of interpretation.

Retail Establishments or Areas in a Local Tourism Strategy

Proposed by-law: Sections 1(7) and 4(8)

The proposed tourism criteria would only have one requirement defined in the proposed by-law, which is alignment with the Tourism Strategy of the local municipality. In order for a retail establishment not covered by the Status Quo or Grandfathered provisions of the by-law to open on a statutory holiday, the local municipal Tourism Strategy must explicitly delineate a geographic area and state through a policy clause that the subject area(s) are intended to be exempt from statutory holiday regulation requirements. This new criteria will ensure appropriate alignment with the actual local municipal tourism intentions. This component of the by-law and process provides a mechanism for implementing tourism areas similar to the Port Credit Business Improvement Area, which is currently exempt.

The City of Mississauga and Town of Caledon both have a completed Tourism Strategy. The City of Brampton is currently creating a Cultural Master Plan and will be undertaking a Tourism Strategy. None of these documents currently specifically deal with holiday retail closures. However, staff at the local municipalities have advised that there would be opportunity to have the Tourism Strategy address geographic area of retail establishments and associated tourism exemptions to operate on statutory holidays, should that be something Local Councils wish to explore as part of a comprehensive Tourism Strategy. Retail businesses in the future Inspiration Lakeview area of Mississauga or Brampton's Downtown are examples of potential tourism areas that could in the future be considered for retail holiday closure exemption.

Updates to the Tourism Strategy with holiday shopping policies and associated delineated mapping may be done through a resolution or amending by-law passed by a Local Council.

Grandfathered Exemptions

Proposed by-law: Section 4(9)

Retail establishments and areas that have received exemption from Regional Council in the past under the *Retail Business Holidays Act* are proposed to be permitted to continue to operate on statutory holidays. The grandfathered exemption would apply to the retail establishment that received the exemption. If a transfer of ownership occurs, the grandfathered exemption to operate on statutory holidays would still exist, provided the operation remains as outlined in the applicable grandfathered by-law. The following businesses may remain open on the days and times that were granted to them as per the following enacted by-laws:

- Mississauga Chinese Centre (By-law 40-98)
- Port Credit Business Improvement Area (By-law 78-2012)
- Mississauga Square One (By-law 105-2009, amended by By-law 33-2010)
- Bramalea City Centre (By-law 97-2011, amended by By-law 18-2013)
- Garden Foods Bolton Ltd. (By-law 24-2013)
- T&T Supermarket (By-law 34-2015)
- Yuan Ming Supermarket Ltd. (By-law 44-2016)
- P.A.T Oriental Food Market (By-law 29-2017)

REGULATING RETAIL BUSINESS HOLIDAY SHOPPING IN THE REGION OF PEEL

Peel Region Retail Holiday Shopping By-law Implementation

Enforcement through Set Fines

Implementation and enforcement of the by-law would occur through use of the *Provincial Offences Act*, Parts 1 and 3, which are used to enforce other Regional by-law provisions. Staff recommends the seeking of approval to use the set fine process in Part 1 of the *Provincial Offences Act*. This would provide clear authority for Peel Police or Ontario Provincial Police to lay charges and prosecute non-compliance with the provisions of the by-law based on the definitions in the by-law and allow for the summary method of charging available through short form Set Fines.

The Set Fines are specified in Schedule 'B' of the by-law. In order to use the Set Fine process, the offences and fines must be approved by the Regional Senior Justice of the Ontario Court of Justice. The Regional Solicitor has made applications for Set Fines on other by-laws such as the Waste Collection By-law 35-2015. The fines cannot be used until such approval, so it is proposed that the Retail Holiday Shopping By-law be in force as of enactment, with the availability, immediately, for officers to lay informations and make charges under the longer form Part 3 process. The Set Fine would become active upon approval by the Regional Senior Justice according to that approval process. On occasion, the Regional Senior Justice makes adjustments to the proposed fines and in order to prevent having to return for Council approval of a minor change to the Set Fine schedule, delegation of authority to implement such minor changes is requested to be made to the Regional Solicitor. It typically requires a few months to complete the fines application process.

Future exemptions

No new exemptions would be available except through the Local Tourism Strategy approved by a Local Municipal Council as described above. There is one current application submitted to the Region of Peel by Seafood City, a specialty food store located in Mississauga. A transition clause is provided in the proposed by-law that would recognize applications submitted prior to May 31, 2018, and allow for the process already underway to proceed in accordance with existing By-law 18-1999 Procedures for Processing of Applications for By-laws under Subsection Section 4 (1) of the *Retail Business Holidays Act*.

Communications

Once enacted, the Peel Regional Retail Holiday Shopping By-law will be circulated to the individuals on the notification list, which includes approximately 850 contacts gathered from the consultation process. A communication strategy will be developed and implemented to ensure Peel residents, business owners and retail workers are aware of and can find information regarding the Region's retail holiday shopping requirements. This would include information to be made available on the Regions web site, a social media campaign, and other tactics.

REGULATING RETAIL BUSINESS HOLIDAY SHOPPING IN THE REGION OF PEEL

CONCLUSION AND RECOMMENDATION

The issue of retail holiday shopping can be seen as balancing common pause day protection with commercial opportunity and convenience for shoppers. The opportunity for increased commerce convenience for some must be weighed against the potential impact to the general social good of having common time off. While benefits may accrue to some, common time off is more about the preservation of a common social good consistently among all people, than about retail competition or provision of leisure activities. Common pause days, or public holidays, have sought to strike a balance between these three not only in Ontario, but across Canada and across many other countries.

A comprehensive engagement was undertaken with nearly 4000 responses. Through this process a clear demand for permitting additional retail business openings on holidays was not identified. However, the need for a clear and consistent exemptions policy was reinforced. In order for retail holiday shopping to work, there are three key stakeholders that need to work cohesively together. As discussed in Section 4 above, the majority amongst the three key stakeholders (residents/consumers, retail employees, and retail businesses) prefer not to operate on statutory holidays.

As a result, it is recommended that Council endorse the proposed approach to retail holiday closures in the Region of Peel and enact the associated by-law which includes:

- Protection of the common pause day principle and maintenance of the existing exemptions from the *Retail Business Holidays Act* for “essential” services and tourism-related businesses such as convenience stores, pharmacies, nurseries, gas stations, art galleries, and education/recreation/amusement uses;
- Maintenance of previously approved exemption applications through a grandfathering clause; and
- Introduction of new and more stringent tourism criteria that require a retail establishment to align directly with the local municipal tourism strategy in order to operate on statutory holidays.



Janette Smith, Commissioner of Public Works

Approved for Submission:



D. Swarc, Chief Administrative Officer

APPENDICES

Appendix I – Proposed Retail Business Exemptions for Operation on Statutory Holidays

8.1-13

REGULATING RETAIL BUSINESS HOLIDAY SHOPPING IN THE REGION OF PEEL

*For further information regarding this report, please contact Adrian Smith, RPP, MCIP
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Authored By: Deepiga Vigneswaran, Planner

Reviewed in workflow by

Legal Services

REGULATING RETAIL BUSINESS HOLIDAY SHOPPING IN THE REGION OF PEEL

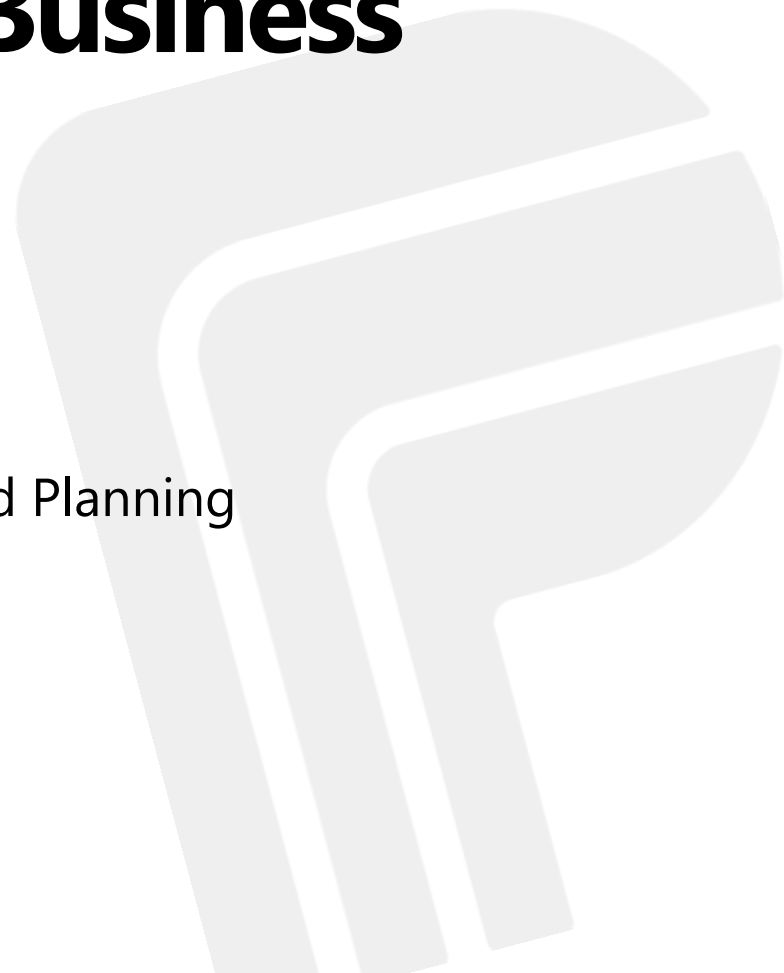
Proposed Retail Business Exemptions for Operation on Statutory Holidays

Proposed Retail Exemptions		
Source of Exemption	List of Exemptions	Details of Exemption
<i>Retail Business Holiday Act</i>	Small stores that sell: Foodstuffs; Tobacco; Antiques; Handicrafts. Not to exceed 3 persons engaged in the service of the public and 3,000 square feet.	Permitted to open on all statutory holidays.
	Pharmacies Principle business must be the sale of goods of a pharmaceutical or therapeutic nature or for hygienic or cosmetic goods.	
	Special Services: Gas stations/Motor vehicle shop; Nursery/Garden shops; Fresh fruit or vegetables (i.e. farm); Book stores.	
	Art Galleries	
	Education, Recreation, Amusement purposes	
	Liquor stores (i.e. rural general stores, on-site winery retail)	
	Tourist establishments	
Grandfathered Exemptions	Mississauga Chinese Centre (By-law 40-98)	Permitted to open on all statutory holidays.
	Port Credit Business Improvement Area (By-law 78-2012)	Permitted to open on New Year's Day, Victoria Day, Canada Day, Labour Day, Thanksgiving Day from 10:00 am to 11:59 pm
	Mississauga Square One (By-law 105-2009, as amended by By-law 33-2010)	Permitted to open on New Year's Day, Family Day, Victoria Day, Canada Day, Labour Day, Thanksgiving Day from 11:00 am and 6:00 pm
	Bramalea City Centre (By-law 97-2011, as amended by By-law 18-2013)	Permitted to open on New Year's Day, Family Day, Victoria Day, Canada Day, Labour Day, Thanksgiving Day from 11:00 am and 6:00 pm
	Garden Foods Bolton Ltd. (By-law 24-2013)	Permitted to open on Good Friday, Victoria Day, Canada Day, Labour Day, Thanksgiving Day from 8:00 am and 6:00 pm
	T&T Supermarket (By-law 34-2015)	Permitted to open on all holidays, except Family Day or Christmas Day from 9:00 am and 10:00 pm
	Yuan Ming Supermarket Ltd. (By-law 44-2016)	Permitted to open on all holidays, except Family Day or Christmas Day from 9:00 am and 9:00 pm
P.A.T Oriental Food Market (By-law 29-2017)	Permitted to open on all holidays, except Family Day or Christmas Day from 9:00 am and 10:00 pm	
Proposed New Exemptions	Retail Establishments and Areas in a Local Tourism Strategy: A Retail Business Establishment within an area specifically identified for retail holiday opening in a Local Council approved Tourism Strategy.	Permitted to open on all holidays, except Family Day or Christmas Day from 9:00 am and 10:00 pm

Regulating Retail Business Holiday Shopping

Adrian Smith, Acting Director, Integrated Planning
Public Works Department
Region of Peel

Thursday, June 14, 2018



BACKGROUND

- The *Retail Business Holidays Act* (RBHA) is Provincial legislation established to provide common retail business pause days on the nine statutory holidays:
 - New Year's Day
 - Family Day
 - Good Friday
 - Easter Sunday
 - Victoria Day
 - Canada Day
 - Labour Day
 - Thanksgiving Day
 - Christmas Day
- Most retail businesses are prevented from opening for retail business activity unless given a tourist exemption.
- Regional and Single Tier Municipalities are the approval authority for exemptions.



BACKGROUND

- On December 31, 2016, Section 1.2 of the *Retail Business Holidays Act* was proclaimed.
 - Thereby, permitting upper and single tier municipalities to exempt themselves from the requirements of the Act by substituting with their own municipal by-laws regulating retail business holiday closures and classes of retail businesses
- On June 8, 2017, Council directed staff to consider the opportunity to inform the potential creation of a Regional Retail Business Holidays By-law, separate from the *Retail Business Holidays Act*.

PROCESS

In the development of a 'made-in-Peel' by-law, an extensive consultation approach was taken:

- Online Surveys
 - Available from January 15, 2018 to February 28, 2018
 - Gathered a total of 3620 complete responses
- Stakeholder Workshops
 - Workshops from February 21, 2018 to February 27, 2018
 - 3 public workshops
 - 3 retail worker workshops
 - 1 retail ownership



GENERAL THEMES & RESULTS

Results of the research and consultation are detailed in the Consultant's Report and Appendices, the Staff Report, and Comment Summary Table – all of which are available on the project webpage.

Current protections for retail workers do not work for them in practice.

Time off is generally seen as a social good and consistent with progressive practices.

Concern that if one municipality opens up, the rest of the GTA will follow suit.

Current process is confusing and unfair for retail business owners.

Balance of commercial opportunity and convenience to shoppers versus general social good.

Nature of shopping is transforming (i.e. Family Entertainment/ E-Commerce).



PROPOSED PEEL REGION RETAIL HOLIDAY SHOPPING BY-LAW

- The proposed Peel Region Retail Holiday Shopping By-law:
 - Retains emphasis on value of common pause day
 - Continues essential service exemptions already existing in the *Retail Business Holidays Act*
 - Maintains previously approved exemptions under the *Retail Business Holidays Act* through a grandfathering provision
 - Provides mechanism for tourism area exemptions through a Local Municipal Tourism Strategy, to provide mechanism to permit area-basis exemptions similar to *Retail Business Holidays Act* (i.e. Port Credit BIA)

PROPOSED PEEL REGION RETAIL HOLIDAY SHOPPING BY-LAW

- Status Quo Exemptions
 - Retail establishments that meet the existing exemption criteria under the original *Retail Business Holidays Act* and the associated Ontario Regulation 711/91
 - Includes “essential” services and tourism-based businesses
 - Small stores (i.e. convenience stores)
 - Pharmacies
 - Special Services (i.e. gas stations, nursery/garden centres, book stores)
 - Art Galleries
 - Education, Recreation, Amusement purposes
 - Liquor stores (i.e. rural general stores, on-site winery retail)
 - Tourist establishments

PROPOSED PEEL REGION RETAIL HOLIDAY SHOPPING BY-LAW

- Grandfathered Exemptions
 - Retail establishments and areas that have received exemption from Regional Council in the past under the Act.

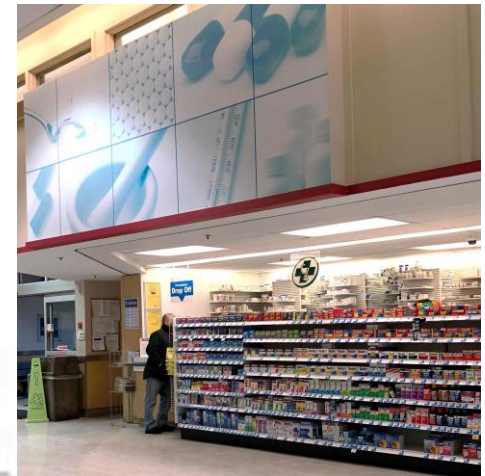
Retail Establishment/Area	Associated By-law
Mississauga Chinese Centre	By-law 40-98
Port Credit Business Improvement Area	By-law 78-2012
Mississauga Square One	By-law 105-2009, amended by By-law 33-2010
Bramalea City Centre	By-law 97-2011, amended by By-law 18-2013
Garden Foods Bolton Ltd.	By-law 24-2013
T&T Supermarket	By-law 34-2015
Yuan Ming Supermarket Ltd.	By-law 44-2016
P.A.T Oriental Food Market	By-law 29-2017

PROPOSED PEEL REGION RETAIL HOLIDAY SHOPPING BY-LAW

- Retail Establishments/Areas in Tourism Strategy
 - Tourism criteria to be met in order for a retail establishment/area to be exempt
 - Helps to implement tourism areas similar to the existing Port Credit BIA in Peel and other GTA Downtown and BIA locations
 - Tourism Criteria – Inclusion within Approved Local Municipal Tourism Strategy:
 - Tourism strategy to set out geographic areas in which tourism is being promoted and specifically identified for retail holiday opening to implement the strategy

PROPOSED PEEL REGION RETAIL HOLIDAY SHOPPING BY-LAW

- By-law Implementation
 - Region of Peel will be the approval authority for matters as they relate to Regional retail holiday shopping
 - Exemptions will be implemented through the new open, clear, and understandable definitions in the by-law
 - Enforcement will occur through a set fine process





Thank you

adrian.smith@peelregion.ca; ext. 4047

deepiga.vigneswaran@peelregion.ca; ext. 8513

Integrated Planning Division
Public Works Department
Region of Peel



For Information

DATE: June 1, 2018

REPORT TITLE: **UPDATE - BRAMPTON BRICK LIMITED - NORVAL QUARRY PROPOSAL, CITY OF BRAMPTON, WARD 6**

FROM: Janette Smith, Commissioner of Public Works

OBJECTIVE

To provide an update on the status of the Ontario Municipal Board (OMB) appeal of applications for rezoning (RZ-09-6W12-002B) and Aggregate Resources Licence made by Brampton Brick Limited for the development of a shale quarry, on lands located in the area of Old Pine Crest Road and Winston Churchill Boulevard, in North West Brampton.

REPORT HIGHLIGHTS

- Regional Council directed Regional staff to attend Ontario Municipal Board proceedings, with external legal counsel and consultant support, in opposition of the applications during a September 28, 2017 meeting.
- Brampton Brick Limited has subsequently withdrawn their appeal of the City of Brampton's refusal of the rezoning application and aggregate resources licence application.

DISCUSSION**1. Background**

On December 9, 2008, Brampton Brick Limited (Brampton Brick) submitted an application to the City of Brampton (City) for a zoning by-law amendment application to permit the development of a shale quarry and related uses on the site located in the area of Old Pine Crest Road and Winston Churchill Boulevard, north of Bovaird Drive West in the vicinity of Norval. Brampton Brick proposed to amend the existing 'Agricultural' zoning designation of the tableland components of the site to permit shale extraction and ancillary uses and to rezone the natural environment components of the site 'Floodplain' for long term protection purposes.

In addition to the rezoning application filed with the City, Brampton Brick submitted an application to the Ministry of Natural Resources and Forestry for a Category 2, Class A Quarry, Below Water Table license under the *Aggregate Resources Act*. Both the rezoning and the *Aggregate Resources Act* license application were referred to the OMB for consideration. A 90 day hearing had been scheduled to commence on September 10, 2018.

8.3-2

UPDATE - BRAMPTON BRICK LIMITED - NORVAL QUARRY PROPOSAL, CITY OF BRAMPTON, WARD 6

The following were identified through internal staff and external consultant review as being of Regional concern:

- Conformity with the *Planning Act*, Provincial Policy Statement, Greenbelt Plan, Growth Plan and the Regional Official Plan – to ensure that all relevant policies had been fully considered;
- Hydrogeology and related engineering design issues – to ensure the protection of groundwater and surface water, including natural features and functions and drinking water supplies;
- Natural Environmental features and functions – to ensure the protection of wetlands, fisheries, coldwater streams and other components of the Regional Greenlands system;
- Transportation and Traffic Issues – to ensure that impacts to the Regional road network are appropriately considered and, if the quarry was approved, that the applicant pay the full costs of any upgrades and/or increased costs that are required as a result of the quarry; and,
- Enforcement, Financial Securities and Cost implications to the Region – to ensure that related issues are appropriately addressed and that the taxpayers of the Region of Peel do not bear the burden of short term or long term costs or risks associated with any of the above issues relating to the proposed quarry.

Based upon the above noted, Regional Council opposed the approval of the proposed quarry and directed Regional staff, with external legal counsel and consulting services support, to attend the September 2018 OMB hearing.

2. Update

On April 6, 2018 the City of Brampton and Brampton Brick executed minutes of settlement that has resulted in the withdrawal of the rezoning and license applications and OMB appeals. New applications would be required if Brampton Brick were to re-visit a quarry operation at this site in the future. As part of the settlement, all existing permissions of the City of Brampton Official Plan and the Greenbelt Plan continue to apply to the subject lands.

The settlement also requires the City through proposed policy amendments to the Official Plan to consider whether any portion of the lands that are presently part of the Protected Countryside designation may be appropriate for a request to the Province for potential removal from the Greenbelt Plan. City staff have advised through a recent stakeholder update that such policy amendments would need to be considered and presented as part of a full public process at the time of the City's next Official Plan review and would be subject to City Council review and approval.

**UPDATE - BRAMPTON BRICK LIMITED - NORVAL QUARRY PROPOSAL, CITY OF
BRAMPTON, WARD 6**

CONCLUSION

In accordance with minutes of settlement executed between the City of Brampton and Brampton Brick, applications for rezoning and aggregate resources licence and related appeals have been withdrawn and this matter is now closed.



Janette Smith, Commissioner of Public Works

Approved for Submission:



D. Szwarc, Chief Administrative Officer

For further information regarding this report, please contact John Hardcastle, Manager, Development Services at extension 4418 or via email at john.hardcastle@peelregion.ca.

Authored By: John Hardcastle



REPORT
Meeting Date: 2018-06-14
Regional Council

For Information

DATE: June 12, 2018

REPORT TITLE: **PRIVATE NOISE ATTENUATION WALL CONVERSION PROGRAM IMPLEMENTATION PLAN**

FROM: Janette Smith, Commissioner of Public Works

OBJECTIVE

To provide an update on the Region of Peel's private noise attenuation wall conversion program and implementation plan.

REPORT HIGHLIGHTS

- On September 10, 2015, Regional Council endorsed a program to reconstruct and relocate private noise attenuation walls that are adjacent to Regional Roads, with new Regional noise attenuation walls. The conversion program was approved to be fully funded by the Region of Peel.
- An implementation plan has been completed which includes an updated inventory list, condition assessment results, updated budget requirements, and a detailed 10-year priority list.
- The overall conversion program will replace approximately 36.7 kilometres (22.8 miles) of private noise attenuation walls and is estimated to cost approximately \$61.7 million over 30 years.
- Three private noise attenuation wall locations were identified as high priority, due to their poor condition, and their replacement was expedited. The replacement of noise attenuation walls on Finch Avenue between Highway 427 and Darcel Road was completed in January 2018. The replacement of noise walls along Erin Mills Parkway from Thomas Street to Vista Boulevard will be completed by the end of 2018 and from Sheridan Park Drive to Dundas Street will be completed by the end of 2019.
- The noise attenuation walls on private property will remain the responsibility of the property owners until such time as the private noise attenuation walls have been converted and assumed by the Region of Peel.

PRIVATE NOISE ATTENUATION WALL CONVERSION PROGRAM IMPLEMENTATION PLAN

DISCUSSION

1. Background

At the Regional Council meeting on September 10, 2015, under Resolution 2015-663, Regional Council endorsed a program to assume responsibility for conversion of private noise attenuation walls that are adjacent to Regional roads. This Program was approved to be fully funded by the Region of Peel.

2. Overview of the Private Noise Attenuation Wall Conversion Program

Outlined below is a list of the major milestones completed to develop the conversion program:

a. Inventory and Mapping

Determining the inventory and location of privately owned noise attenuation walls adjacent to Regional Roads.

b. Visual Inspection and Condition Assessment

Deficiencies such as failed or missing panels, wide cracks, connection deficiencies, severe rot or decay were recorded during the visual inspections. The inspection and condition rating program for private noise attenuation walls was completed by Regional staff.

It should be noted that recent wind storms have knocked over some private wooden noise walls that were noted to be in "good" condition during visual inspections conducted last year. This is due to the fact that some wooden posts were rotted below ground level. This deficiency could not be seen by inspectors.

c. Prioritization List

The criteria that have been used to develop the priority list for the next 10-year period include; public safety, structural deficiency, performance, estimated remaining service life and aesthetics.

3. Project Delivery Methods and Findings

a. Inventory Updates and Condition Assessment

The final inventory and condition databases were processed and integrated into a Geographic Information System (GIS) database. In situations where capital works projects are planned, to widen a Regional Road and construct Regional noise attenuation walls, affected private noise attenuation walls will continue to be replaced as part of the capital works project.

b. Program Prioritization Process

The rating of each wall is based on a visual condition assessment and categorized as poor, fair, good, or excellent. These categories provide an indication of when the walls should be converted.

PRIVATE NOISE ATTENUATION WALL CONVERSION PROGRAM IMPLEMENTATION PLAN

Condition Rating of Noise Attenuation walls	Program years	Condition Rating Definition
Poor	Zero to three years	Combined wall component distress, clearly indicating serious performance problems with components, affecting global noise attenuation wall stability.
Fair	Four to six years	Moderate amounts of distress are observed, indicating noise attenuation wall component problems.
Good	Seven to 15 years	Minimal to isolated mild defects are observed indicating unseen problems which may create future performance problems.
Excellent	15 plus years	No visible element distresses are observed.

c. Priority List Updates

The priority list, including schedule and funding requirements will be reviewed and updated based on in the field inspections approximately every three years. Please see Appendix I for more information about the full 10-year prioritization list and locations which are proposed to be converted within the next 10-year period.

d. Communication Plan for Residents

The Regional website will be updated with the Private Noise Wall Conversion list and other information associated with the conversion program such as a brief explanation of the prioritization, policies, and procedures for replacing private noise walls prior to conversion date, contact information for questions and inquiries.

Approximately 12 months prior to the commencement of the planned construction work, written notices will be sent to all affected property owners and the Ward Councillors to provide information on the upcoming replacement/conversion project. Permission to Enter Agreements will be completed prior to the commencement of construction works and property owners will be consulted throughout the capital work.

e. Update on High Priority Conversion Projects

The private noise attenuation walls on Finch Avenue between Highway 427 and Darcel Road were in very poor condition, and following Council's direction, the walls were reconstructed in 2017.

PRIVATE NOISE ATTENUATION WALL CONVERSION PROGRAM IMPLEMENTATION PLAN

The detailed design for the private noise attenuation walls located on Erin Mills Parkway between Thomas Street to Vista Boulevard and Sheridan Park Drive to Dundas are complete. The construction for Thomas Street to Vista Boulevard is planned to be completed in 2018 and Sheridan Park Drive to Dundas in 2019.

f. Partnership with Local Municipalities

In addition to replacing and converting the private noise attenuation walls on Finch Avenue, the Region partnered with the City of Mississauga and also undertook the construction of a section of private noise attenuation walls adjacent to Darcel Avenue to ensure a consistent look, align life cycles and customer satisfaction.



Finch Avenue - Before Construction



Finch Avenue - After Construction

g. Budget and Programming for Capital Plan

The table below shows the locations of the noise walls to be completed, and the anticipated costs during the first 10 years of the program.

Table 1: Private Noise Attenuations Walls Abutting Regional Roads – Replacement Costs

Municipality	Length (metre/ feet)	Today's Replacement Value (million \$)	Three previously approved high priority walls replacement cost (million \$)	Cost of walls requiring replacement within 10 years (million \$)	Cost of walls requiring replacement within 10-30 years (million \$)
Mississauga	12,524m (41,089 feet)	\$21.0M	\$5.3M	\$9.1M	\$6.6M
Brampton	21,507m (70,561 feet)	\$36.2M	—	\$24.1M	\$12.1M
Caledon	2,669m (8,757 feet)	\$4.5M	—	\$1.8M	\$2.7M
Total	36,700m (120,407 feet)	\$61.7M	\$5.3M	\$35.0M	\$21.4M

PRIVATE NOISE ATTENUATION WALL CONVERSION PROGRAM IMPLEMENTATION PLAN**FINANCIAL IMPLICATIONS**

The total cost to rebuild the privately owned noise attenuation walls that abut Regional roads is approximately \$61.7 million, \$35.0 million of those costs are allocated within the next 10-years. Therefore, funding of \$3.5 million annually will be included in the 10 Year Capital Plan between 2019 and 2029. This represents an approximate \$1.0 million increase to the \$2.6 million previously budgeted annually. The increase in the Capital Plan will inform the annual reserve adequacy assessment and requirements for increases to the infrastructure levy.

As a result of recent wind storms, the private wooden noise fences at some locations have collapsed as the posts appear to have rotted below the ground. Operations staff is currently assessing the damages. Staff will review the relative priority of these noise attenuation walls and will update the 10-year priority list. Adjustments will be made in the 10 year Capital Plan as part of the 2019 budget process to capture the noise attenuation wall replacements if required. Property owners are responsible to maintain the fences until they are rebuilt and relocated on to the property line.

CONCLUSION

Rebuilding damaged private noise walls that abut Regional roads provides residents with quality noise mitigation, helps ensure a consistent look and feel along the right of way, and alleviates the cost to residents when the time comes to reconstruct the wall. Until the noise wall is reconstructed by the Region and moved to the property line, the maintenance obligation remains with the property owner.

The current implementation plan allows for converting all of the private noise walls over a 30 year period by prioritizing needs and using existing staff resources. The total estimated cost is 61.7 million.



Janette Smith, Commissioner of Public Works

Approved for Submission:


D. Szwarc, Chief Administrative Officer

APPENDICES

Appendix I - 10-year Priority List

For further information regarding this report, please contact Tareq Mahmood, Project Manager, Infrastructure Programming & Studies, 905-791-7800 extension 7828, or via email at tareq.mahmood@peelregion.ca

Authored By: Tareq Mahmood

Reviewed in workflow by: Financial Support Unit

2019 to 2021 - Short Term Deficiencies

Regional Road	Noise Attenuation Wall Section	Side
DERRY RD W	DANTON PROM TO TENTH LINE W	North
	DANTON PROM TO TENTH LINE W	South
	JOHN WATT BLVD/ENVOY DR TO GODWICK DR/SAMUELSON CIR	North
STEELES AV E	HARTFORD TRL/ORCHARD DR TO HURONTARIO ST/MAIN ST S	South
	LANCASHIRE LANE/ENTRANCE - SHOPPERS WRLD TO MCMURCHY AVE S	North
	HARTFORD TRL/ORCHARD DR TO HURONTARIO ST/MAIN ST S	South
	KENNEDY RD S TO HARTFORD TRL/ORCHARD DR	South
BOVAIRD DR W	CHINGUACOUSY RD TO PERTOSA DR/BRISDALE DR	North
	CHINGUACOUSY RD TO PERTOSA DR/BRISDALE DR	South
	EDENBROOK HILL DR/FLETCHERS CREEK BLVD TO CHINGUACOUSY RD	South
	ENTRANCE - HOMESTEAD PLAZA TO EDENBROOK HILL DR/FLETCHERS CREEK BLVD	North
	IRONSIDE DR/GILLINGHAM DR TO ROYAL ORCHARD DR/VAN KIRK DR	South
	MCLAUGHLIN RD N TO ENTRANCE - HOMESTEAD PLAZA	South
	ROYAL ORCHARD DR/VAN KIRK DR TO MCLAUGHLIN RD N	South
BOVAIRD DR E	ENTRANCE - SMART CENTRES PLAZA TO SUNNYVALE GATE/MOUNTAINASH RD	South
	TORBRAM RD TO ENTRANCE - SPRINGDALE PLAZA	North
	AIRPORT RD TO SUNNYVALE GATE/MOUNTAINASH RD	North
	SUNNYVALE GATE/MOUNTAINASH RD TO TORBRAM RD	North
MAYFIELD RD	GOREWAY DR/INNIS LAKE RD TO MAISONNEUVE BLVD	South

2022 to 2024 - Short to Medium Term Deficiencies

Regional Road	Noise Attenuation Wall Section	Side
CAWTHRA RD	BLOOR ST TO SCHOMBERG AVE	West
	BRECKENRIDGE RD TO RUNNINGBROOK DR	East
	BURNHAMTHORPE RD E TO RATHBURN RD E	West
	HASSALL RD TO BURNHAMTHORPE RD E	West
	NORTH SERVICE RD TO TEDWYN DR	East
	QUEEN ELIZABETH WAY TO MELTON DR	East
	SANTEE GATE TO BLOOR ST	West
MAYFIELD RD	HURONTARIO ST TO ROBERTSON DAVIES DR/CRESTHAVEN RD	South
	HURONTARIO ST TO VAN KIRK DR	North
QUEEN ST E	ENTRANCE - BRAMALEA CITY CENTRE TO DIXIE RD	North
THE GORE RD	EASTVIEW GATE/EASTBROOK WAY TO COTTRELLE BLVD	East
	EASTVIEW GATE/EASTBROOK WAY TO EBENEZER RD	East
DERRY RD W	GODWICK DR/SAMUELSON CIR TO ATWOOD LANE/BELLSHIRE GATE	North
	GODWICK DR/SAMUELSON CIR TO ATWOOD LANE/BELLSHIRE GATE	South
	BRANIGAN GATE TO MEADOWVALE BLVD/CREDITVIEW RD	North
	JOHN WATT BLVD/ENVOY DR TO GODWICK DR/SAMUELSON CIR	North
	JOHN WATT BLVD/ENVOY DR TO GODWICK DR/SAMUELSON CIR	South
	MILLCREEK DR TO COPENHAGEN RD/MONTEVIDEO RD	South
	MONTEVIDEO RD TO GLEN ERIN DR	South
	ROSEHURST DR/LISGAR DR TO NINTH LINE	North
	ROSEHURST DR/LISGAR DR TO NINTH LINE	South

2022 to 2024 - Short to Medium Term Deficiencies (cont.)

Regional Road	Noise Attenuation Wall Section	Side
DERRY RD W	TENTH LINE W TO TERRAGAR BLVD/FOREST PARK DR	South
	TERRAGAR BLVD/FOREST PARK DR TO ROSEHURST DR/LISGAR DR	North
	TERRAGAR BLVD/FOREST PARK DR TO ROSEHURST DR/LISGAR DR	South
	WINSTON CHURCHILL BLVD TO DANTON PROM	North
MAYFIELD RD	SNELLVIEW BLVD/INDER HEIGHTS DR TO VALLEYVIEW RD	South
ERIN MILLS PY	403 RAMP W TO CREDIT VALLEY RD	East
	ERIN CENTRE BLVD TO MCFARREN BLVD/BANFIELD RD	West
	FOLKWAY DR TO 403 HWY E	East
	BURNHAMTHORPE RD W TO FOLKWAY DR	West
	MCFARREN BLVD/BANFIELD RD TO THOMAS ST	West
	MCFARREN BLVD/BANFIELD RD TO THOMAS ST	East
CHARLESTON SR	KENNEDY RD TO CHESTER DR/AUTUMN DR	South
	CHESTER DR/AUTUMN DR TO MEADOW DR	South
	MEADOW DR TO MAPLE GROVE RD/AUTUMN DR	North
MAVIS RD	CLEMENTINE DR TO STEELES AVE W	East
	RAY LAWSON BLVD TO CLEMENTINE DR	East
COLERAINE DR	ELLWOOD DR W TO HARVEST MOON DR/KING ST W	East
EMIL KOLB PY	HARVEST MOON DR/KING ST W TO DE ROSE AVE	East
AIRPORT RD	CRANSTON DR TO HILLTOP DR	West
	OLDE BASE LINE RD TO CRANSTON DR	West

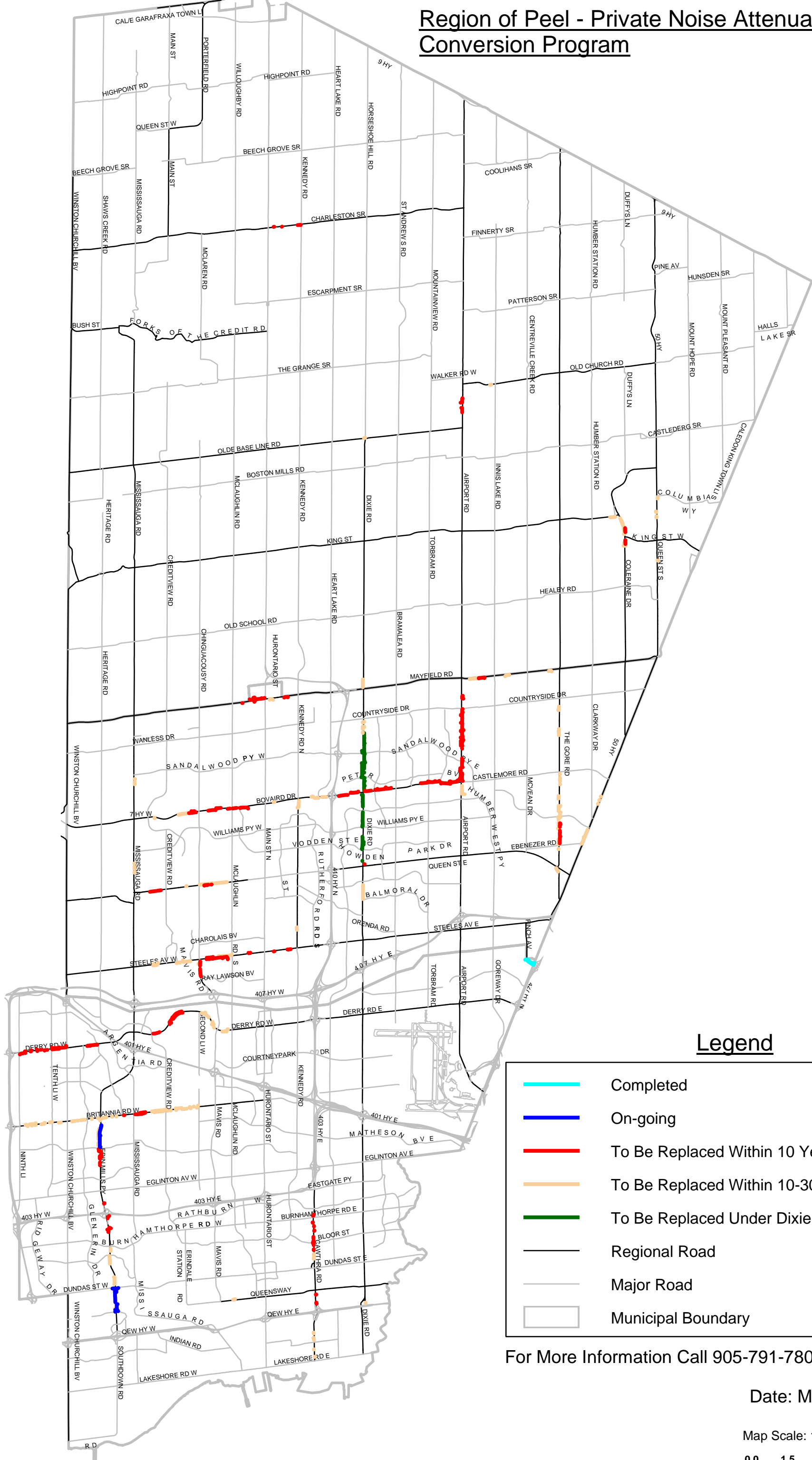
2025 to 2028 - Medium Term Deficiencies

Regional Road	Noise Attenuation Wall Section	Side
AIRPORT RD	COUNTRYSIDE DR TO LACOSTE BLVD	East
	TREELINE BLVD TO EAGLE PLAINS DR	East
	MISTYMORNING DR TO HUMBER WEST PKY/SANDALWOOD PKY E	East
	TREELINE BLVD TO COUNTRYSIDE DR	West
	BROCK DR/YELLOW AVENS BLVD TO TREELINE BLVD	West
	EAGLE TRACE DR TO CAMROSE ST	West
	BRAYDON BLVD/STONECREST DR TO EAGLE PLAINS DR	West
QUEEN ST W	CREDITVIEW RD TO ELBERN MARKELL DR	South
	DRINKWATER RD/MAJOR WILLIAM SHARPE DR TO LOCKWOOD RD	South
	LOCKWOOD RD TO ENTRANCE - 8975 CHINGUACOUSY RD	South
BOVAIRD DR E	BRAMALEA RD TO FERNFOREST DR/MACKAY ST N	North
	DIXIE RD TO GREAT LAKES DR/NASMITH ST	North
	GREAT LAKES DR/NASMITH ST TO 410 RAMP N	South
	BRAMALEA RD TO FERNFOREST DR/MACKAY ST N	North
	FERNFOREST DR/MACKAY ST N TO DIXIE RD	North
AIRPORT RD	BOVAIRD DR E/CASTLEMORE RD TO HUMBER WEST PKY/SANDALWOOD PKY E	West
	BOVAIRD DR E/CASTLEMORE RD TO HUMBER WEST PKY/SANDALWOOD PKY E	East
	HUMBER WEST PKY/SANDALWOOD PKY E TO BRAYDON BLVD/STONECREST DR	East
BRITANNIA RD W	TILLSDOWN DR/RIVER GROVE AVE TO QUEEN ST S/QUEEN ST N	South
	PIONEER DR TO MILLCREEK DR/JOYMAR DR	South
	TILLSDOWN DR/RIVER GROVE AVE TO EARL ST	North

Regional Road	Noise Attenuation Wall Section	Side
STEELES AV W	MCLAUGHLIN RD S TO WINDMILL BLVD/TAIT BLVD	South
	WINDMILL BLVD/TAIT BLVD TO CHINGUACOUSY RD/MAVIS RD	North
	WINDMILL BLVD/TAIT BLVD TO CHINGUACOUSY RD/MAVIS RD	South

Note: A typical construction of a noise attenuation wall is anticipated to span over the course of two (2) years. During the first year, a detailed design will commence. The program year on the priority list is the tentative commencement date of the detailed design.

Region of Peel - Private Noise Attenuation Wall Conversion Program



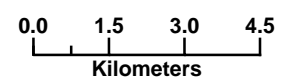
Legend

	Completed
	On-going
	To Be Replaced Within 10 Years
	To Be Replaced Within 10-30 Years
	To Be Replaced Under Dixie Road Widening
	Regional Road
	Major Road
	Municipal Boundary

For More Information Call 905-791-7800 Ext. 7902

Date: May 09, 2018

Map Scale: 1: 150,000



DATE: May 18, 2018

REPORT TITLE: **AMENDMENT TO THE REGION OF PEEL TRAFFIC BY-LAW 15-2013 TO EXTEND THE NIGHT TIME PARKING PROHIBITION ON REGIONAL ROAD 11 (FORKS OF THE CREDIT ROAD) TOWN OF CALEDON, WARD 1**

FROM: Janette Smith, Commissioner of Public Works

RECOMMENDATION

That the night time parking prohibition be extended from 2:00 am to 6:00 am on the north side of Regional Road 11 (Forks of the Credit Road) from 125 metres (410 feet) east of Chisholm Street to 35 metres (115 feet) east of Dominion Street to 10:00 pm to 6:00 am in the Town of Caledon;

And further, that the necessary by-law be presented for enactment;

And further, that Ontario Provincial Police and Town of Caledon By-law Enforcement be advised.

REPORT HIGHLIGHTS

- Region of Peel staff through the Councilor's office received complaints of public mischief caused by occupants of parked and stopped vehicles in the areas of the Forks of the Credit River during evening and overnight hours, disturbing the local neighbourhood.
- After investigating, staff recommends the night time parking prohibition be extended on the north side of Regional Road 11 (Forks of the Credit Road) from 125 metres (410 feet) east of Chisholm Street to 35 metres (115 feet) east of Dominion Street to 10:00 pm to 6:00 am from 2:00 am to 6:00 am.

DISCUSSION

1. Background

Forks of the Credit Road is a designated scenic road in the Town of Caledon. The uniqueness of this winding road and beautiful nature attracts a lot of visitors every year. With the increase of traffic and visitors, some public nuisance and safety issues have been created in the area such as speeding, noise, littering and mischief.

8.5-2

AMENDMENT TO THE REGION OF PEEL TRAFFIC BY-LAW 15-2013 TO EXTEND NIGHT TIME PARKING PROHIBITION ON FORKS OF THE CREDIT ROAD

2. Recommended Direction

To further help mitigate the evening and night time noise issues and public nuisance complaints, the Region will extend night time parking prohibition on Forks of the Credit Road where parking is currently permitted from 125 meters (410 feet) east of Chisholm Street to 35 meters (115 feet) east of Dominion Street to 10:00 pm to 6:00 am as shown in Appendix I.



Janette Smith, Commissioner of Public Works

Approved for Submission:



D. Szwarc, Chief Administrative Officer

APPENDICES

Appendix I – Map of proposed night time parking prohibition on Forks of the Credit Road

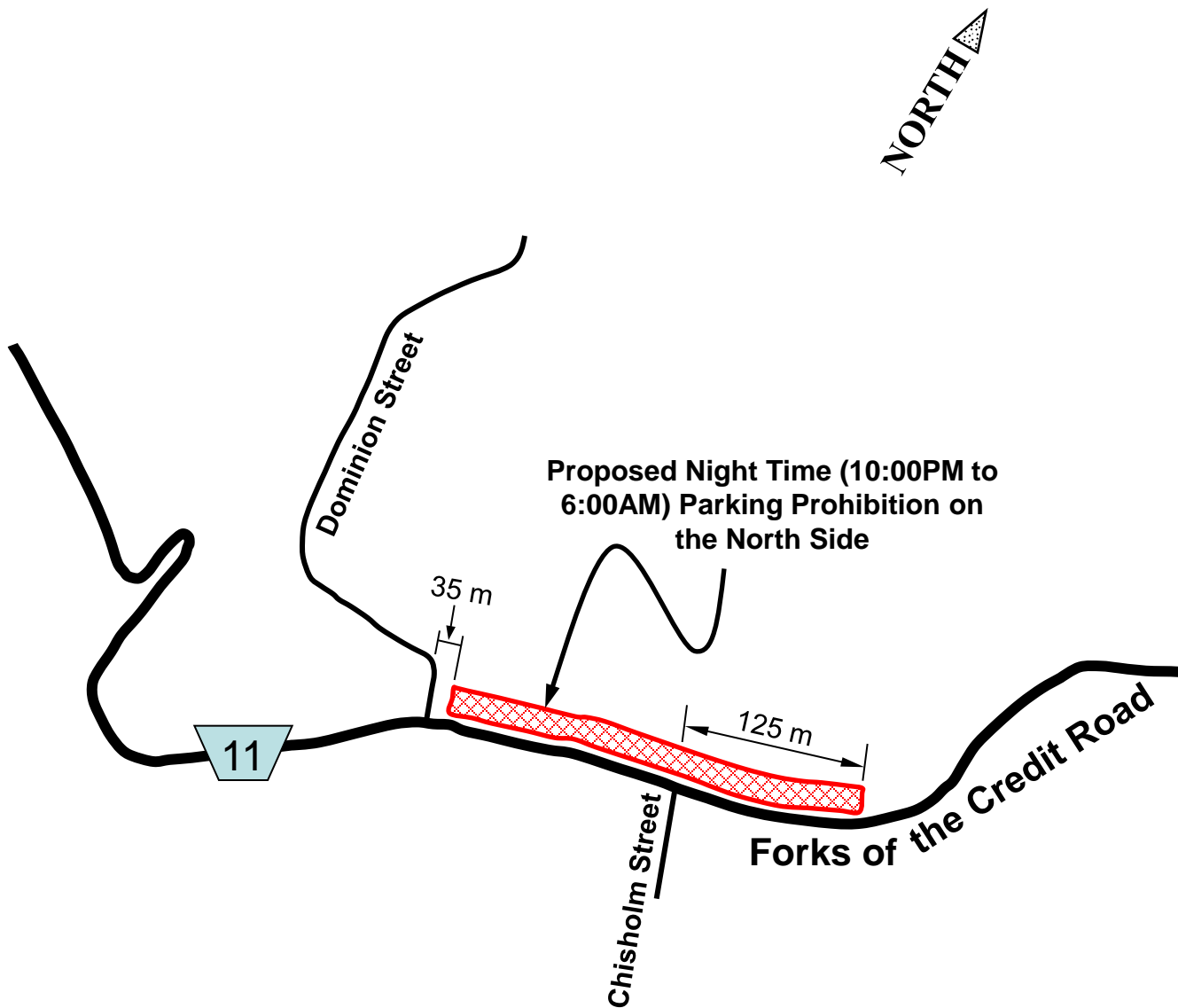
For further information regarding this report, please contact Denise Dang, Technical Analyst, extension 7853, denise.dang@peelregion.ca.

Authored By: Denise Dang

Reviewed in the workflow by:

Financial Support Unit

APPENDIX I
AMENDMENT TO THE REGION OF PEEL TRAFFIC BY-LAW 15-2013
TO EXTEND THE NIGHT TIME PARKING PROHIBITION ON REGIONAL ROAD 11
(FORKS OF THE CREDIT ROAD)
TOWN OF CALEDON, WARD 1



Proposed Night Time (10:00PM to 6:00AM) Parking Prohibition on the North Side





THE REGIONAL MUNICIPALITY OF PEEL

WASTE MANAGEMENT STRATEGIC ADVISORY COMMITTEE

MINUTES

WMSAC - 2/2018

The Region of Peel Waste Management Strategic Advisory Committee met on May 17, 2018 at 11:00 a.m., in the Regional Council Chambers, 5th Floor, Regional Administrative Headquarters, 10 Peel Centre Drive, Suite A, Brampton, ON.

Members Present: F. Dale; J. Innis; J. Kovac; M. Mahoney♦; M. Palleschi; C. Parrish; K. Ras; R. Starr

Members Absent: A. Groves, due to other municipal business

Other Regional Councillors Present: C. Fonseca

Also Present: D. Szwarc, Chief Administrative Officer; J. Smith, Commissioner of Public Works; N. Lum, Acting Commissioner of Finance and Chief Financial Officer; N. Lee, Director, Waste Management; K. Lockyer, Regional Clerk and Director of Clerk's; S. Jurrius, Committee Clerk; M. Sodiya, Legislative Assistant

Chaired by Councillor Palleschi.

1. DECLARATIONS OF CONFLICT OF INTEREST – Nil

2. APPROVAL OF AGENDA

RECOMMENDATION WMSAC-6-2018:

That the agenda for the May 17, 2018 Waste Management Strategic Advisory Committee meeting, be approved.

* See text for arrivals

♦ See text for departures

3. DELEGATIONS

- 3.1. **Catherine Leighton, Coordinator, Waste Management, Partners in Project Green, Toronto and Region Conservation Authority (TRCA)**, Providing an Overview of TRCA's Recycling Collection Drive Campaign with the Region of Peel, City of Brampton, City of Mississauga and the Town of Caledon and their Plans for Waste Reduction Week; and Presenting the Partners in Project Green Certificate of Diversion to the Region of Peel

Received

Catherine Leighton, Coordinator, Waste Management, Partners in Project Green, Toronto and Region Conservation Authority (TRCA), highlighted key events of the Partners in Project Green's Recycling Collection Drive Campaign (the Campaign) with the Region of Peel, City of Brampton, City of Mississauga and the Town of Caledon to celebrate Earth Week, Waste Reduction Week and Earth Month. She advised that the Campaign's intent was to divert waste from landfill and promote sustainability. To date, a total of 41,657 kg of waste has been diverted from landfill during the Campaign.

Catherine Leighton thanked the Region of Peel for its leadership and coordination of the Campaign and presented the Partners in Project Green Certificate of Diversion to the Region of Peel, the City of Brampton, the City of Mississauga and the Town of Caledon for the municipalities' contributions and support.

Councillor Mahoney extended his congratulations to TRCA and its partners, Regional and local municipal staff, the participants and organizations that made the Recycling Collection Drive a successful initiative.

In response to a question from Councillor Ras, Catherine Leighton stated that another Campaign is scheduled to take place in the fall during the Waste Reduction Week from October 15 to 21, 2018 and noted that participation from the Region and its local municipalities is welcome.

- 3.2. **Sherry Irwin, Townhouse Owner, Peel Condominium Corporation #180 (PCC 180), City of Mississauga**, In Support of Petitions Opposing Waste and Recycling Carts for PCC 180 and Other Townhouse Complexes

Received

Related to 4.5 and 5.3

Sherry Irwin, Townhouse Owner, Peel Condominium Corporation #180 (PCC 180), City of Mississauga, provided an overview of the issues of the residents of PCC 180 and other townhouse complexes regarding the waste and recycling carts. She stated that the townhouse residents support the Region's efforts to reduce and divert waste but they strongly oppose the conversion to carts for waste/garbage and recycling. Sherry Irwin advised that the townhouse owners are asking for permanent exemption from carts based on Peel's collection restriction criteria regarding limited storage and/or set out space and/or shared access or private (narrowed) roadways. She informed the Committee that the Region chose to communicate

planned conversion through the condominium property managers but no direct communication to residents from the Region occurred. Sherry Irwin requested that future communications on townhouses be also provided to residents in addition to property management and boards.

Councillor Fonseca expressed her support for the residents' concerns around the implementation of the townhouse conversion program. She stated that the Region of Peel should take a pause on the townhouse conversions; review the process of communicating the Region's waste programs and initiatives to townhouse complexes; and review the criteria process for multi-residential properties.

Item 4.5 was dealt with.**4.5. Townhouse Conversion Update**

Received

Related to 3.2, and 5.1 to 5.13 inclusive

Councillor Mahoney suggested that staff enhance the Region's communication strategy and work closely with the residents to find solutions for the townhouse conversion program during the one-year hiatus.

Councillor Ras suggested that staff look at the townhouse properties on a case by case basis to determine which townhouse complexes would qualify for townhouse cart conversions.

Councillor Parrish suggested that staff look into the feasibility of reviewing older townhouse complexes that would not qualify for townhouse conversions and that could be permanently grandfathered under the old waste collection system.

Councillor Starr stated that deferral of the implementation of the townhouse conversion for a year would allow staff to review the process and present options and solutions to the Committee in the spring of 2019.

In response to Councillor Innis, Norman Lee, Director, Waste Management, stated that the implementation of the townhouse conversion will be suspended for a year and that staff would take into consideration the suggestions raised at the May 17, 2018 Committee meeting and work with the townhouse residents and property management. Results of the findings will be reported back to the Committee in April 2019.

Councillor Mahoney requested that the future report to the Committee include information regarding the current contractor's contract, an enhanced communication strategy and future implementation plan for the townhouse cart conversion.

Councillor Parrish stated that staff ensure the developers are aware of the Region's plans to divert waste at 100 percent and that the development plans be looked at carefully before these are approved by the Region and its local municipalities.

Councillor Starr requested that staff report back with information to review the building code proper storage requirements and design standards for multi-residential properties in coordination with local municipal planning departments.

Councillor Mahoney departed at 11:49 a.m., due to personal matters.

4. REPORTS

4.1. **Let them Loose: Targeted Contamination Campaign (Oral)**

Presentation by Erwin Pascual, Manager, Waste Planning; Amie Miles, Manager, Strategic Client Communications; and, Dennis King, Digital Specialist

Received

Erwin Pascual, Manager, Waste Planning; Amie Miles, Manager, Strategic Client Communications; and, Dennis King, Digital Specialist, Marketing and Communications, provided an overview of the Let Them Loose Pilot Project, an innovative approach to inform residents not to put their recyclables in tied grocery bags. For this marketing campaign, Regional staff focused on recyclables in grocery bags, as these materials cannot be sorted at Peel's Material Recovery Facility and end up in landfill. Regional staff implemented this marketing campaign starting in July 2017. Staff measured the business impacts and the shift in behaviour as a result of the campaign. The campaign used concise and simple messaging through the Region's digital channels including email, digital ads, social media, the Region's Waste website, website banners, the Contact Centres' wait/hold time recordings and a short instructional video on YouTube. Results of the digital campaign were immediately positive with 115,991 residents having visited the landing page, increased use of the Waste Sorter search engine on Peel's website, over a million views on the instructional YouTube video, reduced contamination by 800 tonnes and \$16,000 net benefit to date. Regional staff are optimistic that the impacts of the Let Them Loose campaign will continue even after the next marketing campaign is launched. The next campaign will instruct residents to keep foods and liquids out of the blue carts. In 2019, a broad resident awareness campaign will also be rolled out to raise resident awareness on proper set out.

Councillor Ras requested that staff provide short articles and links to the Let Them Loose video for inclusion on the Councillors' newsletters to inform their constituents about this initiative and similar upcoming campaigns. She also requested that proper placement of excess recycling bags be included as part of the communication to residents.

Councillor Parrish suggested that staff could take into consideration working with grocery stores to print a simple messaging on shopping plastic bags such as "do not use this bag for recycling" for the next campaign.

Councillor Starr suggested that staff could include future communication regarding use of blue recyclable bag as acceptable recycling material.

4.2. **Resident Awareness Campaign to Reduce Contamination in Recycling and Organics Programs**

Received

4.3. **Update on Textile Collection Pilot Projects**Received4.4. **Organics Collection Pilot at Multi-Residential Locations**Received4.5. **Townhouse Conversion Update**This item was dealt with earlier in the meeting.4.6. **Follow up on Delegation by Sean Rana, Bagez Product**Received**5. COMMUNICATIONS**

Councillor Innis requested that Regional staff respond to the townhouse residents and property managements that submitted petitions, listed as Items 5.1 to 5.13 inclusive on the May 17, 2018 Waste Management Strategic Advisory Committee agenda, regarding the Region's plan to suspend the implementation plan for townhouse conversion for a year, staff's intention to report back to Regional Council in April 2019 and copy the ward Councillors.

Councillor Ras requested that all other townhouse units currently on hold for conversion be notified of the subject implementation plan.

5.1. **Andrew Kryvonis and Natalja Oksa, on behalf of the Residents at Peel Condominium Corporation #231, City of Mississauga**, Letter dated March 23, 2018, Providing a Copy of a Petition in Opposition to Cart-Based Collection Program for TownhousesReceivedRelated to 4.5 and 5.45.2. **James Fieldhouse and Laura Fieldhouse, on behalf of the Residents at Peel Condominium Corporation #203, City of Mississauga**, Letter dated April 2, 2018, Providing a Copy of a Petition in Opposition to Cart-Based Collection Program for TownhousesReceivedRelated to 4.5

- 5.3. **Sherry Irwin, Lynda O-Rourke, Gord MacLean, on behalf of the Residents at Peel Condominium Corporation #180, City of Mississauga,** Letter dated April 3, 2018, Providing a Copy of a Petition in Opposition to Cart-Based Collection Program for Townhouses

Received

Related to 3.2 and 4.5

- 5.4. **Matthew Atkin, Property Manager, GSA Property Management, on behalf of the Board of Directors of Peel Condominium Corporation #231, City of Mississauga,** Letter dated April 5, 2018, Supporting the Petition in Opposition to Cart-Based Collection Program for Townhouses Submitted by the Residents of Peel Condominium Corporation #231

Received

Related to 4.5 and 5.1

- 5.5. **Andrew Szczotka, on behalf of the Residents at Peel Condominium Corporation #185, City of Mississauga,** Letter dated April 10, 2018, Providing a Copy of a Petition in Opposition to Cart-Based Collection Program for Townhouses

Received

Related to 4.5

- 5.6. **Matthew Atkin, Property Manager, GSA Property, on behalf of the Board of Directors of Peel Condominium Corporation #189, City of Mississauga,** Letter dated April 24, 2018, Providing a Copy of a Petition in Opposition to Cart-Based Collection Program for Townhouses

Received

Related to 4.5

- 5.7. **Matthew Atkin, Property Manager, GSA Property, on behalf of the Board of Directors of Peel Condominium Corporation #612, City of Mississauga,** Letter dated April 24, 2018, Providing a Copy of a Petition in Opposition to Cart-Based Collection Program for Townhouses

Received

Related to 4.5

- 5.8. **Matthew Atkin, Property Manager, GSA Property, on behalf of the Board of Directors and Residents at Peel Condominium Corporation #23, City of Mississauga**, Letter dated April 26, 2018, Providing a Copy of a Petition in Opposition to Cart-Based Collection Program for Townhouses

Received

Related to 4.5

- 5.9. **Joyce Kamel, on behalf of the Residents at Peel Condominium Corporation #175, City of Mississauga**, Letter dated April 26, 2018, Providing a Copy of a Petition in Opposition to Cart-Based Collection Program for Townhouses

Received

Related to 4.5

- 5.10. **Matthew Atkin, Property Manager, GSA Property, on behalf of the Board of Directors of Peel Condominium Corporation #595, City of Mississauga**, Letter dated May 1, 2018, Providing a Copy of a Petition in Opposition to Cart-Based Collection Program for Townhouses

Received

Related to 4.5

- 5.11. **Matthew Atkin, Property Manager, GSA Property, on behalf of the Board of Directors of Peel Condominium Corporation #576, City of Mississauga**, Letter dated May 2, 2018, Providing a Copy of a Petition in Opposition to Cart-Based Collection Program for Townhouses

Received

Related to 4.5

- 5.12. **Paul Rennalls, President; Elizabeth Elysee-Collen, Peter Harris, Janet Parsons, Janet Richardson, Members, Board of Directors of Peel Condominium Corporation #176, City of Mississauga**, Letter dated April 23, 2018, Providing a Copy of a Petition in Opposition to Cart-Based Collection Program for Townhouses

Received

Related to 4.5

- 5.13. **Matthew Atkin, Property Manager, Dawneen MacKenzie, President, Board of Directors, GSA Property Management, on behalf of the Residents at Peel Condominium Corporation #219, City of Mississauga**, Letter dated May 8, 2018, Providing a Copy of a Petition in Opposition to Cart-Based Collection Program for Townhouses

Received

Related to 4.5

- 5.14. **Chris Ballard, Minister of the Environment and Climate Change**, Letter dated May 7, 2018, Regarding Windup and Transition of the Existing Municipal Hazardous or Special Waste (MHSW) Program

Received

- 5.15. **Ministry of the Environment and Climate Change Brochure** titled "Ontario's Food and Organic Waste Framework", Climate Change Action Plan

Received

6. **IN CAMERA MATTERS** – Nil

7. **OTHER BUSINESS** – Nil

8. **NEXT MEETING**

The next meeting of the Waste Management Strategic Advisory Committee is scheduled for Thursday, July 5, 2018 at 11:00 a.m. or at the call of the Committee Chair.

9. **ADJOURNMENT**

The meeting adjourned at 12:16 p.m.



May 15, 2018

Ms. Kathryn Lockyer, Regional Clerk
Region of Peel
10 Peel Centre Drive
Brampton, ON L6T 4B9

RECEIVED

MAY 24 2018

Region of Peel
Clerks Dept.

Ms. Lockyer,

RE: Provincial and Regional Planning Initiatives and Implications on Land Use Planning in Caledon

I am writing to advise that at the Council meeting held on May 15, 2018, Council adopted a resolution regarding Provincial and Regional Planning Initiatives and Implications on Land Use Planning in Caledon.

The resolution reads as follows:

That staff be directed to provide comments on the draft guidance document as posted on the Ontario Environmental Registry (013-2359) entitled *The Municipal Comprehensive Review Process* to the Province of Ontario and Region of Peel;

That staff be directed to prepare a response to the Ministry of Transportation regarding the Northwest GTA Corridor Identification Study;

That staff be directed to work with the Region of Peel and local area municipalities to ensure the Town's long term transportation and related infrastructure needs of the Town are identified as part of the Province's Northwest GTA Corridor Identification Study process and;

That a copy of Staff Report 2018-48 be forwarded to the Region of Peel and local area municipalities of the City of Brampton and City of Mississauga

As per the resolution, please see attached for a copy of Staff Report 2018-48.

For more information regarding this matter, please contact Sylvia Kirkwood, Manager, Policy and Sustainability at 905-584-2272, ext. 4172.

Thank you for your attention to this matter.

Sincerely,

Carey deGorter
General Manager, Corporate Services/Town Clerk
e-mail: carey.degorter@caledon.ca

REFERRAL TO PUBLIC WORKS
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED _____

Staff Report 2018-48

Meeting Date: Tuesday, May 1, 2018

Subject: Provincial and Regional Planning Initiatives and Implications on Land Use Planning in Caledon

Submitted By: Sylvia Kirkwood, Manager, Policy & Sustainability, Community Services

RECOMMENDATION

That staff be directed to provide comments on the draft guidance document as posted on the Ontario Environmental Registry (013-2359) entitled *The Municipal Comprehensive Review Process* to the Province of Ontario and Region of Peel;

That staff be directed to prepare a response to the Ministry of Transportation regarding the Northwest GTA Corridor Identification Study;

That staff be directed to work with the Region of Peel and local area municipalities to ensure the Town's long term transportation and related infrastructure needs of the Town are identified as part of the Province's Northwest GTA Corridor Identification Study process and;

That a copy of report 2018-48 be forwarded to the Region of Peel and local area municipalities of the City of Brampton and City of Mississauga.

REPORT HIGHLIGHTS

Over the past few months, the Province of Ontario has made some important announcements that directly impact the future of land use planning in the Town of Caledon. Formal announcements have included:

- cancellation of the GTA West Corridor Environmental Assessment
- release of new agricultural and natural heritage mapping
- methodology for land needs assessment
- release of municipal comprehensive review guidance documents, and
- establishment a new Local Planning Appeals Tribunal (LPAT) replacing the current Ontario Municipal Board.

These recent announcements and the release of related materials will affect the Town's overall five year (2018-2023) conformity work plan for the Town of Caledon Official Plan Review.

Staff Report 2018-48

This report provides an overview on these key Provincial and Regional Planning matters, such as:

- The recently released Provincial draft guidance document, “*The Municipal Comprehensive Review Process*,” to support the implementation of the Growth Plan for the Greater Golden Horseshoe and its implications for the Town of Caledon
- The Northwest GTA Corridor Identification Study
- The *Building Better Communities and Conserving Watersheds Act* (Bill 139) – establishment of the new Local Planning Appeals Tribunal

DISCUSSION

Provincial Initiatives

1.0 The Municipal Comprehensive Review Process

The Province released the draft Municipal Comprehensive Review Process guidance document on March 21, 2018, with a deadline for comments due by June 19, 2018.

The purpose of this draft guidance document is to support the implementation of the Municipal Comprehensive Review (MCR) process as required by the Growth Plan, 2017. The new Growth Plan redefined a MCR as a new official plan, or an official plan amendment, initiated by the Region of Peel and approved by the Province. The MCR process involves undertaking background research, public consultation, and policy formulation necessary to bring Official Plans into full conformity with the Growth Plan.

Under the previous 2006 Growth Plan, MCR's applied only to employment conversions and settlement boundary expansions, and could be initiated by the lower tier municipalities such as the Town of Caledon and approved by the Region with no provincial approval required.

The new draft guidance document indicates that the MCR components cannot be implemented independently and must be contained in one Official Plan Amendment in an integrated growth management approach.

Appropriate consultation with the Province is recommended to ensure the process is undertaken efficiently and effectively. The guidance document also clearly indicates that local municipalities are key partners and the Regional tier should extensively consult and collaborate with the local municipality throughout the MCR process.

The Town is responsible for conforming to the Region's MCR as well as conforming to other Provincial plans.

Staff Report 2018-48

Some of the key components of the MCR guidance document are noted as follows:

- a) Transition Provisions – the *Planning Act* requires all decisions in respect of planning matters will conform to the Growth Plan as of July 1, 2017.
- b) Background Study Completion
 - Intensification target analysis as per “Application of the Intensification and Density Targets” guidance document
 - Land needs assessment as identified in the Discussion Paper entitled, “Proposed Methodology for Land Needs Assessment for the Greater Golden Horseshoe (GGH)” which includes:
 - employment area conversions to non-employment uses
 - settlement area boundary expansions
 - identification of any excess lands
 - minimum targets and allocating growth
 - Water, wastewater and stormwater master plans
 - Establish an urban structure to ensure growth occurs in a socially, fiscally and environmentally sustainable manner
 - Allocation of forecasted population and employment growth
 - Establish intensification and density targets
 - Implementation of the Natural Heritage and Agricultural Systems mapping (and reference to the new Agricultural Impact Assessment guidance document)
 - Identification of Major Transit Station Areas (MTSA) and associated higher density targets
 - Establish a “Duty to Consult” protocol with First Nations and Metis Communities on planning matters that may affect their interests
 - Throughout this process there is a strong emphasis in place on consulting with the Province to ensure this work is completed in a satisfactory manner before proceeding with other conformity components

Staff will be preparing and sending comments to the Region. The Region will be forwarding a comprehensive and consolidated set of comments to the Province regarding this approach.

Staff are supportive of an integrated approach to land use planning, but do however have concerns with the guidance document. In particular, the requirement of one (1) MCR Official Plan amendment process. This approach will cause significant delay in the implementation of important planning projects and growth management policies.

Staff Report 2018-48

For example, there could potentially be significant delays resolving differences between the recently completed LEAR study and reconciling with the new provincial agricultural systems mapping. Further study would be necessary thus delaying implementation of other policies.

The Region of Peel has suggested that the Province allow for greater flexibility, and permit a staged implementation approach to achieve the requirements of the MCR. Staff is supportive of this approach as this would allow for significant Official Plan policies to be put in place.

As well, staff strongly support a staged settlement boundary expansion process, as it will particularly delay the Mayfield West Phase 2 Stage 2 MCR. Staff recommends the Province allow the current Region's process of bringing forward Official Plan amendments in phases which would allow for the Mayfield West separate MCR to carry forward. Town staff will be bringing forward a report to Council in June, 2018 requesting that the related local Official Plan Amendment process be commenced to demonstrate the commitment to complete this phase of the Mayfield community.

2.0 Northwest GTA Corridor Identification Study

On February 9, 2018, the Ministry of Transportation announced that Province would not proceed with completing the Stage 2 Environmental Assessment Study for the GTA West Highway (Highway 413). This decision was based on the advice of the Advisory Panels review of the need for the corridor in light of recent changes in government policy and transportation technology that would impact the demand for travel in the GTA. A reduced linear corridor approximately 1/3 the size, was identified instead.

In December of 2017, the Ministry of Transportation along with the Independent Electricity System Operator/Ministry of Energy initiated a joint "Northwest GTA Corridor Identification Study". This study is to be completed within 9 to 12 months and will assess the long term infrastructure uses for the corridor such as transit and utilities and other transportation options.

The Town of Caledon has continually identified the need for this corridor to address future transportation needs/demands, accommodate employment and residential growth and to address traffic congestion and facilitate continuous transportation connections to other 400 series highways.

The Town will send its comments stressing its continued commitment for this corridor as it addresses transportation needs, transit and utility options to the Province. Staff will work with the Region of Peel to develop a local working group of regional and town staff and area municipalities that will support the implementation of the Province's corridor study.

Staff Report 2018-48

3.0 Local Planning Appeals Tribunal (Bill 139 *Building Better Communities and Conserving Watersheds Act*)

On April 3, 2018, the new Local Planning Appeals Tribunal (LPAT) came into effect to replace the Ontario Municipal Board. Bill 139 also included new rules on appeals of planning related matters. The new Tribunal will be in effect for applications deemed complete after December 12, 2017. The former Ontario Municipal Board will continue to operate for applications that that were deemed complete before December 12, 2017 and appealed before April 3, 2018.

Some of the key changes to the rules that will affect planning matters are as follows:

- Appeals assessed on new standard of review consistency and conformity with Provincial, Regional and Town Official Plans
- No appeal of interim control by-laws when first passed except by the Province
- Cannot apply to amend new secondary plans for two years, unless amendment is municipally-supported
- No appeal of provincial decisions on official plans and major official plan updates (s. 26)
- Authority of local appeal bodies (LABs) expanded to include adjudicating appeals related to site plans
- Only hear evidence that informed Council's decision
- No appeals on conformity amendments
- Mandatory Case Management
- Written hearings (limited oral hearings)
- A new decision within 90 days on a matter referred back to the Tribunal
- 2nd hearing can be held in case of a non-decision or refusal to change a decision
- Provincial Conformity Amendments are required to be approved by the Province within 210 days (90 day extension may be permitted)

Planning and Legal staff are currently reviewing the implications of these changes. A memo will be forthcoming to Council to advise of the changes in a more detailed approach. Staff are continuing to participate in training sessions on the implications of these changes.

REGIONAL INITIATIVES

1.0 Growth Plan Implementation to 2041

As a result of the recent released provincial requirements the Region of Peel is reevaluating its planning program and projected work plan associated with its Region Official Plan Review 2041. A series of background reports on the implications of these announcements to their work plan will be presented to the Regional Council. Some of the key highlights include:



Staff Report 2018-48

- Adding two new focus areas for the Official Plan review to include for Major Transit Areas and Settlement Boundaries
- Two separate ROPA's – ROPA 27 was already adopted for Health & the Built Environment/Age Friendly Planning. The remaining focus areas to be approved as one ROPA (Originally seven separate ROPA's)
- New Approach to Growth Management Strategy and Revised Timeline. MCR ROPA to the Province in 2021 with final approval by July of 2022
- Delay to the Regional DC Bylaw (late 2019/early 2020)
- Significant work to be completed and approved in one OPA, including identification of MTSA's, settlement boundary expansions to 2041, agricultural and natural heritage systems mapping, watershed planning and integrated stormwater, water and wastewater
- Re-evaluation of employment and transportation strategies, allocations due to cancellation of the GTA West Corridor

Town staff will continue to work with the Region to assess these impacts as the directly affect Caledon. As part of the Town's work plan review process staff are working closely with Regional staff to ensure proposed work plans align.

2.0 Regional Recommendations on the Agricultural System Mapping and Implementation procedures and Natural Heritage System

At the April 3, 2018 Council meeting, Town staff prepared memorandums on the recently released mapping and implementation procedures for the new Agricultural System and Natural Heritage System. It was noted in those memorandums that staff would be bringing back a more detailed report on the implementation of these. At this time, the Region is recommending that this mapping be refined and incorporated into the Peel Official Plan as part of the MCR process. In the interim, the mapping as provided by the Province is in full force and effect. All future land use decisions must reflect the direction of this mapping and its implementation procedures. To assess, avoid and mitigate impacts to the Agricultural System the Province released a guidance document on Agricultural Impact Assessments which will also be required to be used as part of any MCR process or site specific applications for non-farm uses within the system.

3.0 ROPA - Mayfield West Phase 2 Stage 2

As mentioned earlier in this report, the Region will be including the proposed settlement area expansion for Mayfield West Phase 2 Stage 2 as part of the MCR. The specific technical work to support the amendment has been completed and represents a logical and complete expansion of the existing community. The Region will continue to advance their position with the Province that supports a staged approach for the MCR.

Staff Report 2018-48

Town staff will be bringing a report back to Council in June, 2018 recommending the associated LOPA be commenced in order to have the necessary work completed once the Region of Peel Growth Management ROPA is completed and additional population is assigned to the Town.

NEXT STEPS

Staff will:

- Continue to finalize draft work plan for Town of Caledon Official Plan review and bring forward the plan to the Planning Committee for consideration
- Bring forward a report to the Planning Committee, to recommend commencing the LOPA process
- In consultation with the Region establish working group for the Northwest GTA Identification Study Area
- Prepare comments on the draft Municipal Comprehensive Review guidance and the Intensification and Density Targets as appropriate
- Prepare a response to the Province on the Northwest GTA Identification Study Area
- Continue to work collaboratively with Region and Province on aligned work plans that address the growth plan requirements
- Provide Council with Memorandums and/or updates expeditiously as new initiatives and policies emerge.
- Provide further updates on the implementation of Bill 139 requirements and coordinate staff training on the changes to develop procedures and policies

FINANCIAL IMPLICATIONS

There are no immediate financial implications associated with this report.

COUNCIL WORK PLAN

Growth - To plan for complete communities as required under the Growth Plan.

ATTACHMENTS

None.

From: [Eileen Ptok](#)
To: [ZZG-COUNCIL](#)
Subject: Holiday Shopping
Date: June 7, 2018 4:27:28 PM

Web Form Title :: to Council Agenda Alert

This email was sent by the following person. Please reply to them:

Sender's Name: Eileen Ptok
Sender's Email: [REDACTED]

The message was submitted through an Automated Email Service on Peel's Website
Thu Jun 7 16:27:25 2018:

I am sending this e-mail because I believe we should have Holiday shopping. I am a waitress at the [REDACTED] and I work most Holiday Mondays, so I don't understand why other people in retail cannot do the same. Everyone in the Hospitality work those days and we also work evenings. So why should retail staff not work, work is work and think the business the Grocery Stores and Retail stores are losing. Just my opinion. I used to live in B.C. and they are open all holidays except Good Friday and Christmas why can' we do the same. We never had Sunday shopping until NDP were in and now look how busy the Sunday shopping has gotten. Thank you.

Eileen Ptok

It is the Region of Peel's policy to reply to e-mails within two working days.

For assistance, please contact the webmaster@peelregion.ca

:: NOTE ABOUT CONTACT INFORMATION ::

Contact information can be forged. There is no way to accurately verify a person's name and email address on the Internet.

REFERRAL TO _____
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED _____

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**ITEMS RELATED TO
HEALTH**

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For Information

DATE: June 12, 2018

REPORT TITLE: **SENIORS' SERVICES 2017 ANNUAL REPORT**

FROM: Nancy Polsinelli, Commissioner of Health Services

OBJECTIVE

To report the 2017 annual performance of seniors' services operated out of Peel Long Term Care centres, to Regional Council as the Committee of Management under the *Long-Term Care Homes Act, 2007*.

REPORT HIGHLIGHTS

- In 2017, long term care services were provided to 939 people living in Peel Long Term Care centres, and adult day services were provided to over 500 people living in the surrounding community.
- In meeting requirements of safe and effective care, the Ministry of Health and Long-Term Care designated all five Peel Long Term Care centres with the highest performance level rating that a long term care home can receive – “in good standing”.
- Out of six quality indicators for long term care home performance (as defined by Health Quality Ontario), the Region of Peel (Region) performed better than the provincial average on five quality indicators, related to falls, pain, worsened skin wounds, worsened mood, and use of physical restraints.
- Initiatives through Peel Long Term Care's complex care model has reduced the proportion of people taking antipsychotic medication without a diagnosis of a psychosis compared to last year, however this continues to be an area of focus.
- Ongoing initiatives over the next year will continue to support the Region's ability to provide specialty long term care and adult day services that improves quality of life and provides an enriching and engaging experience for those living, visiting, and working in Peel Long Term Care centres.
- Staff will continue to prepare for the seniors population by examining current data, reviewing the latest and best evidence available, and advancing the Region's existing programs and services for seniors to create a healthy, safe and connected community for individuals at every stage of life.

DISCUSSION
1. Background

The Region of Peel's five long term care centres, Sheridan Villa, Malton Village, Peel Manor, Tall Pines and the Davis Centre, are home to a combined number of 703 people who require long term care services and supports over 500 people living in the surrounding

SENIORS' SERVICES 2017 ANNUAL REPORT

community through the Adult Day Service program. In keeping with Council direction to support Peel's growing aging population, Peel Long Term Care centres provide long term care services that focus on specialty areas to improve quality of life for those with complex medical needs, thereby, filling gaps in the system not being met by private or non-profit partners. Adult Day Service programs operated out of Peel Long Term Care centres also provide a critical service to support frail seniors in the community maintain their wellbeing and independence, and provide respite support for their caregivers.

In accordance with the *Long-Term Care Homes Act, 2007* ("the Act"), Regional Council, as Committee of Management, is responsible for the oversight of Peel Long Term Care centres, ensuring performance and operations of the centres are in compliance with the Act and its regulations. Each year, to support Council's oversight role, staff provides a report on the annual performance of Peel Long Term Care centres.

Service Utilization and Health Status

In 2017, 939 people received long term care services combined across Peel Long Term Care centres, with over 1,700 people on the wait list; five per cent of which require immediate admission because they cannot have their needs met at home or are currently awaiting admission from a hospital bed. Spaces in the Region's Adult Day Service programs are consistently 100 per cent occupied; there is a combined wait list of approximately 400 people across the five program sites.

The needs of people living and accessing services in Peel Long Term Care centres are more medically complex than before. Approximately four out of every five people living within the centres are extensively or totally dependent on staff to eat, walk, toilet and/or get dressed, and two out of every three are diagnosed with dementia. The complexity of needs will continue to grow as there are a number of high-needs seniors living in the surrounding community. Three out of every five people attending Peel's Adult Day Service programs are dependent on others to perform everyday tasks and over half are diagnosed with dementia or another type of cognitive impairment.

2. Findings

a) Lived Experiences in Peel Long Term Care Centres

Moving beyond the traditional focus of providing task-based clinical care, towards emotional care that embodies a place where people who live, visit or work here feel more like home has been the fundamental approach in enhancing the lived experiences in Peel Long Term Care centres. Through annual satisfaction surveys, 86 per cent of people living with us reported they would recommend their centres to others as a place to live. A large majority of their family members (75 per cent) also reported they were satisfied with their loved one's quality of life and care received. Families, with loved ones living in Malton Village's Butterfly Home (refer to "Dementia Butterfly Care Model" report presented to Regional Council on May 10, 2018), indicated that their loved ones have become more 'alive' as a result of home-like design enhancements and person-centred approaches to build emotional connections and social interactions with staff. Of those that attended Adult Day Service programs, nine out of ten people reported attendance at these programs helped them to achieve, maintain or improve their wellbeing.

SENIORS' SERVICES 2017 ANNUAL REPORT

Creating environments to nurture empowerment, a greater sense of ownership, and connection between people living and working within the household, has begun to positively impact workplace culture, with a slight reduction in incidental sick time hours per month (currently 3.4 hours per month from 3.9 hours per month in 2016). To continue building job satisfaction and staff morale, over the next three years, the Dementia Butterfly Care Model will be implemented in dedicated units across all five Peel Long Term Care centres. In the 2017/18 pilot conducted at Malton Village, results demonstrated significant improvements in quality of life and experience for both people living and working together in the Butterfly Home.

b) Compliance with the *Long-Term Care Homes Act, 2007*

Each year, the Ministry of Health and Long-Term Care (“Ministry”) conducts Resident Quality Inspections in every long term care home across the province. In addition to these inspections, the Ministry may conduct inspections in response to a complaint, an incident, or in follow-up. On December 12, 2017, Bill 160 – *Strengthening Quality and Accountability for Patients Act, 2017* was passed, an omnibus bill which included amendments to strengthen Ontario’s quality and safety inspection program. The changes introduced new enforcement tools, provincial offences and financial penalties (effective starting January 2019) to ensure long term care home operators are addressing concerns promptly. An update on Bill 160 and its amendments to the *Long-Term Care Homes Act, 2007* will be provided to Council in the fall as further information becomes available from the Ministry.

In 2017, an average of eight non-compliance findings per Peel Long Term Care home were received by the Ministry during the Resident Quality Inspections, slightly higher than the provincial average of seven non-compliance findings per home. Areas of non-compliance for those individuals that were audited included, ensuring a timely or clinically appropriate assessment was completed, delivering care as set out in the plan of care, safe transferring and positioning techniques when using lift equipment, in accordance with manufacturer’s instructions or ensuring all staff providing direct care attended annual education and training. Committed to continuous improvement, staff have revised policies, developed new processes and tools, enhanced training and reinforced roles and responsibilities of the interdisciplinary team to return these areas into compliance.

In addition to the Resident Quality Inspections, as part of ongoing efforts to improve the transparency of public information related to the Long Term Care Homes Quality Inspection Program, the Ministry launched a new process of publicly posting a long term care home’s level of performance. All five Peel Long Term Care centres received the highest performance level rating that a long term care home can receive – “in good standing with the *Act*”. Updated quarterly, this performance rating is based on a comprehensive performance assessment framework that compiles data from multiple sources to assess the performance of the long term care home in meeting the requirements of safe and effective care for people living in the home. The current performance ranking indicated in this report is for the period up to and including December 31, 2017.

SENIORS' SERVICES 2017 ANNUAL REPORT

c) Measuring up Peel Long Term Care's Quality Performance

Annually, performance results of long term care homes across the province, including one indicator related to system performance and six indicators related to the quality of resident care, is publicly posted by Health Quality Ontario. Appendix I provides information on how Peel Long Term Care centres measure up to the provincial average for each quality indicator. An identified area for continued improvement is the proportion of people taking antipsychotic medication without a diagnosis of a psychosis, with Peel's performance trending higher than the provincial average. This can be attributed to Sheridan Villa's Spruce Lane Unit (formerly known as the Special Behaviour Support Unit), a transitional unit for people with a primary diagnosis of dementia that have behaviours unmanageable in a normal long term care setting), as these drugs are typically used to manage behaviours in people who have dementia.

Initiatives through Peel Long Term Care's complex care model (refer to report "Peel Long Term Care's Complex Care Model – Update" presented to Regional Council on May 10, 2018), such as a specialized clinical process led by neuro-behavioural nurse practitioners to support people with behavioural and psychological symptoms of dementia and person-centred approaches in dementia care have significantly reduced the proportion of people taking antipsychotic medication without a diagnosis of a psychosis compared to last year (reduced to 23.6 per cent from 27.9 per cent), however this continues to be an area of focus. Initiatives to continue reducing the inappropriate prescribing of antipsychotic medication includes, strengthening quarterly medication reviews, development of a tool to support staff in assessing a psychosis and documenting medication use, education and training on non-pharmacological strategies to manage behaviours for families and the interdisciplinary care team, including physicians.

3. Next Steps

Peel Long Term Care centres will continue to focus on specialty areas to improve quality of life and experience for those with complex medical needs. Planned initiatives for the coming year include:

- making Peel Long Term Care centres feel more like home and building staff capacity to be person-centred by implementing the Dementia Butterfly Care Model, starting with a second unit at Malton Village
- advocating for provincial funding and support for person-centred dementia care to enhance the overall quality of care both in the Region's long term care homes and across the sector broadly
- strengthening Peel Long Term Care's Risk Management and Quality Improvement program to support continuous quality improvement in how staff work together to provide safe, compassionate and effective care
- leveraging the specialty skills of nurse practitioners and other resources to support acute needs and alleviate pressures from the hospital sector
- focusing on workforce planning, development, recruitment and retention strategies to cultivate a positive workplace culture

And further, given the anticipated growth of the seniors population in Peel (refer to "Update on the Region of Peel's Preparedness Planning for the Aging Population" report presented to Regional Council on April 26, 2018), staff will continue to prepare for the seniors

SENIORS' SERVICES 2017 ANNUAL REPORT

population by examining current data, reviewing the latest and best evidence available, and advancing the Region's existing programs and services to that will ensure the Region continues to meet its mandate of promoting the health and wellbeing of Peel seniors now and well into the future.

CONCLUSION

In keeping with Council direction to support Peel's growing aging population through the provision of both long term care services and community-based services, Peel Long Term Care centres focus on specialty areas to improve quality of life and experience for those with complex medical needs. Ongoing quality improvement initiatives are implemented to ensure that Peel Long Term Care centres continue to deliver services in accordance with provincial regulations, and advance the Region's mandate of creating a healthy, safe and connected community for individuals at every stage of life.



Nancy Polsinelli, Commissioner of Health Services

Approved for Submission:



D. Szwarc, Chief Administrative Officer

APPENDICES

Appendix I – Peel Long Term Care 2017/18 Quality Performance

For further information regarding this report, please contact Cathy Granger, Director, Long Term Care at Cathy.Granger@peelregion.ca.

Authored By: Khanh Dang, Long Term Care

**THIS ITEM
WAS WITHDRAWN**

APPENDIX I
SENIORS' SERVICES 2017 ANNUAL REPORT

Peel Long Term Care 2017/18 Quality Performance

Quality Indicator	Indicator Definition	Divisional Performance (2017/18)	Divisional Performance (2016/17)	Provincial Performance (2016/17)	Commentary
Domain: Compliance with Long Term Care Homes Act, 2007					
Long Term Care Home Performance	This performance rating is based on a comprehensive performance assessment framework that compiles data from multiple sources to assess the performance of the long term care home in meeting the requirements of safe and effective care for people living in the home. The current performance ranking is for the period up to and including December 31, 2017.	In good standing	N/A <small>(Public reporting for this indicator was only introduced in March 2017)</small>	In good standing	This is the highest performance level a long term care home can receive. A home in good standing indicates the home addresses areas of concern with provincial standards for resident care and home operations; reports incidents and corrects issues identified in high risk areas; generally manages complaints. Like Peel Long Term Care homes, the majority of long term care homes in the province received a performance rating of "in good standing".
Non-Compliance Findings <small>(received during Resident Quality Inspections only)</small>	Average number of non-compliance findings (per home) received during annual Resident Quality Inspections under the <i>Long Term Care Homes Act, 2007</i> .	3 per home	6 per home	7 per home	Compared to the provincial average, Peel Long Term Care centres non-compliance findings received throughout the annual Resident Quality Inspection process were slightly higher than the provincial average.
Domain: Lived Experiences in Peel Long Term Care Centres					
Residents' Satisfaction (2017)	The proportion of people living in Peel Long Term Care centres that would recommend their centre to others as a place to live. A higher percentage is better.	86 per cent	92 per cent	N/A	In 2017, the Resident Satisfaction Survey was revised. For this reason, comparison of performance should be interpreted with caution as 2016 includes feedback from families on behalf of residents. This could explain the slightly lower performance for 2017 (fewer respondents answered this question in 2017 compared to 2016).
Family Satisfaction (2017)	The proportion of family satisfied with their loved one's quality of life and care in Peel Long Term Care centres. A higher percentage is better.	75 per cent	N/A	N/A	As referenced above, the Family Satisfaction Survey was introduced in 2017. As such, there is no comparative data for 2016.
Adult Day Service Client Satisfaction (2017)	The proportion of people reporting attendance to Adult Day Service programs helped achieve, maintain or improve their wellbeing. A higher percentage is better.	92 per cent	92 per cent	N/A	Like in long term care, person-centred interactions are the focal point in Adult Day Service programs to support frail seniors living in the community and respite support for their caregivers.

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Quality Indicator	Indicator Definition	Divisional Performance (2017/18)	Divisional Performance (2016/17)	Provincial Performance (2016/17)	Commentary
Domain: Safety and Effectiveness					
Potentially inappropriate prescribing of antipsychotic medication	This indicator looks at how many people are prescribed anti-psychotic drugs without a diagnosis of psychosis. A lower percentage is better.	23.4 per cent	27.9 per cent	20.4 per cent	Specialized programs and resources, such as the Behaviour Supports Ontario initiative, neuro-behavioural nurse practitioners, and person-centred Dementia Butterfly Care Model has significantly improved Peel's performance in this area compared to last year. Initiatives to continue reducing the inappropriate prescribing of antipsychotic medication includes, strengthening quarterly medication reviews, development of a tool to support staff in assessing a psychosis and documenting medication use, and education and training on non-pharmacological strategies to manage behaviours for families and the interdisciplinary care team, including physicians. The divisional target for 2018/19 performance is 20.0% (the collective goal is to trend below the provincial average).
Pressure ulcers (worsening)	This indicator looks at how many people have stage 2 to 4 pressure ulcers that have worsened. A lower percentage is better.	2.7 per cent	2.8 per cent	2.7 per cent	Staff continue to use clinically appropriate assessment tools to ensure people experiencing altered skin integrity, breakdowns, pressure ulcers or skin wounds are appropriately managed to prevent the onset or worsening of pressure ulcers.
Restraints use	This indicator looks at how many people with daily physical restraints, as ordered by a Physician/Nurse Practitioner. A lower percentage is better.	4.8 per cent	4.2 per cent	5.1 per cent	Peel Long Term Care centres practice a minimal restraints use policy. If the use of a restraint is required, staff regularly review the appropriateness of using the restraint to ensure an individual's dignity and respect is always maintained.
Falls	This indicator looks at how many people have fallen in the last 30 days. A fall is any unintentional change in position where the person ends up on the floor, ground or another lower level. A lower percentage is better.	13.7 per cent	13.9 per cent	15.8 per cent	Through Peel's Nursing Rehabilitation and Restorative Care programs, an interdisciplinary approach is taken to help individuals maintain or improve their independence and prevent falls, including activities such as walking or using the bathroom. Each centre also continues to sustain practices changes of implementing the Falls Prevention Best Practice

APPENDIX I
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Quality Indicator	Indicator Definition	Divisional Performance (2017/18)	Divisional Performance (2016/17)	Provincial Performance (2016/17)	Commentary
					Guidelines, as a Best Practice Spotlight Organization designated by the Registered Nurses' Association of Ontario to prevent the risk of falls.
Pain	This indicator looks at how many people have experienced worsened pain. Pain is a type of physical pain or discomfort in any part of the body. A lower percentage is better.	2 per cent	1 per cent	5.6 per cent	Pain is often an indication of palliation. Peel Long Term Care has partnered with ThinkResearch to pilot a palliative and end-of-life assessment tool, as part of the Long Term Care Clinical Support Tools Program, funded by the Ministry, that will support the Region's ability to deliver sensitive and skilled care that promotes dignity and comfort to manage pain throughout the end stages of life.
Behavioural symptoms (worsened)	This measure captures people experiencing growing sadness, anger, anxiety or tearfulness. A lower percentage is better.	14.7 per cent	14.3 per cent	23.5 per cent	By engaging people in meaningful and purposeful activity that makes them feel valued and connected to their home environment and the people living and working within the household, cases of worsened depression have begun to reduce. This has been demonstrated through the Dementia Butterfly Care Model pilot at Malton Village.
Domain: Staff Engagement					
Paid Overtime Hours (2017)	Percentage of paid overtime collected for all bargaining (CUPE, ONA, UFCW) staff and excluding statutory holidays	2.1 per cent	2.3 per cent	N/A	An internal review of the business office functions has identified areas to improve staff scheduling processes. While changes as a result of the review are not yet in place, initial performance has strengthened as efforts to improve this area have begun.
Incidental Sick Time (2017)	Average number of hours of paid approved absence hours per active full-time employee	3.4 hours	3.9 hours	N/A	Through initiatives such as the Dementia Butterfly Care Model, frontline staff are engaged to embody person-centredness and provide care that is heartfelt. These opportunities to strengthen emotional intelligence among our workforce contribute towards increased staff satisfaction and engagement.

APPENDIX I
SENIORS' SERVICES 2017 ANNUAL REPORT

Quality Indicator	Indicator Definition	Divisional Performance (2017/18)	Divisional Performance (2016/17)	Provincial Performance (2016/17)	Commentary
Domain: Integrated Care					
Number of Potentially Avoidable Emergency Department Visits	Number of emergency department visits for modified list of ambulatory care sensitive conditions per 100 people living in long term care	N/A (Performance for 2017/18 has not yet been released)	22.4 per 100 visits	24.0 per 100 visits	By leveraging speciality resources available in the community (e.g. shared nurse practitioners, psychogeriatric resource consultants and other behavioural supports) or in-home supports (e.g. dedicated nurse practitioners) Peel Long Term Care is able to support people with acute needs to "age in place", alleviating pressures from the hospital
Volunteer Services (2017)	Average number of volunteer hours per person living in long term care	8.7 hours	7.9 hours	N/A	Volunteers supporting Peel Long Term Care centres are a valuable resource, strengthening life enrichment programs for people living in Peel Long Term Care centres. In 2017, an increase of volunteer service hours per person contributed to higher levels of engagement.

Note: Provincial performance on quality indicators for long term care home performance references 2016/17 data as 2017/18 data has not yet been released.

Data Sources:

- Peel Long Term Care 2017 Resident Satisfaction Survey; 2017 Family Satisfaction Survey
- Real time in house RAI-MDS data (data extracted and reported on Peel Long Term Care's Quality Improvement Dashboard and Annual Strategic Performance Indicator Reports)
- Health Quality Ontario – Long Term Care Home Performance
- Ministry of Health and Long-Term Care Inspection Reports
- Ministry of Health and Long Term Care Director Update (presented at Advantage Ontario Conference 2018)
- Complex Continuing Care Reporting System; National Ambulatory Reporting System



Peel Long Term Care Seniors' Services 2017 Annual Report

Cathy Granger
Director, Long Term Care

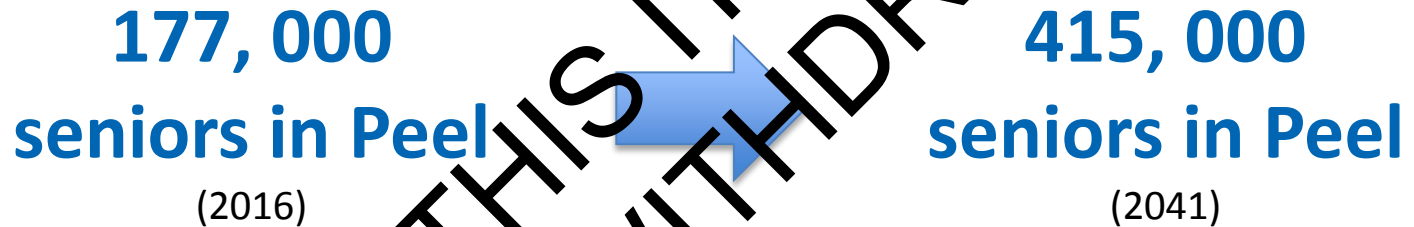
Dr. Sudip Saha
Senior Medical Director, Long Term Care

THIS ITEM
WAS WITHDRAWN



Preparedness Planning for the Aging Population

- In Peel, it is estimated that by 2041, the number of seniors (individuals aged 65 and over) will increase by 134%



By 2041, one in five Peel residents will over the age of 65.

- The rapid rise and growth of the aging population creates increasing pressures across the seniors' services sector.

Feeling at Home with Peel Long Term Care

- **939** people received care across all five Peel Long Term Care centres
 - **86 per cent** would recommend their centres to others as a place to live
 - **75 per cent of families** are satisfied with their loved one's quality of life and care received in their centres
- **81 years old** was the average age
- **Four out of every five** people are extensively or totally dependent on staff
- **Two out of every three** people are living with dementia

THIS ITEM
WAS WITHDRAWN



Measuring Up Performance

- Received the highest performance level rating by the Ministry of Health and Long-Term Care – “In good standing with the Act”
- Five out of six indicators related to the quality of care, as defined by Health Quality Ontario, trended better than the provincial average:

Quality Indicator	Peel Performance (2017/18)	Provincial Performance (2016/17)
Pressure ulcers (worsening)	2.7%	2.7%
Restraints use	4.8%	5.1%
Falls	13.7%	15.8%
Pain	2%	5.6%
Symptoms of depression (worsening)	14.7%	23.5%
Anti-psychotic drugs (inappropriate use)	23.4%	20.4%

Improving Quality of Life and Experience

Contributing to the Region's mandate of creating a healthy, safe and connected community by supporting those living, visiting and working in Peel Long Term Care centres

Community for Life:

- providing long term care with love and compassion, meeting medically complex needs through person-centred approaches
- supporting families with education and providing opportunities to involve family members in their loved ones care
- strengthening staff capacity and skill through education, workforce planning and development to cultivate a positive workplace culture

THIS ITEM
WAS WITHDRAWN

Leading by Example

- Championing Ontario's first Butterfly Home at Malton Village and expanding the Dementia Butterfly Care Model across Peel Long Term Care centres, and beyond through provincial advocacy
- Launching the Neuro-behavioural Program across the Central West Local Health Integration Network
- Maintaining and sustaining Best Practice Spotlight Organization designated from the Registered Nurses' Association of Ontario
- Participating in the Ministry of Health and Long-Term Care's Clinical Support Tools Program

WAS THIS ITEM
WAS WITHDRAWN

Together, we have one goal and
a shared commitment.

Working with you to provide service excellence in a safe and
compassionate environment where everyone can thrive.

Contact info:

Cathy.Granger@peelregion.ca ext. 2000

Sudip.Saha@williamoslerhs.ca

THIS ITEM
WAS WITHDRAWN



For Information

DATE: June 1, 2018

REPORT TITLE: **AMENDMENTS TO IMMUNIZATION OF SCHOOL PUPILS ACT**

FROM: Nancy Polsinelli, Commissioner of Health Services
Jessica Hopkins, MD MHScc CCFP FRCPC, Medical Officer of Health

OBJECTIVE

To provide Regional Council as the Board of Health with an update on amendments to the Ontario *Immunization of School Pupils Act*.

REPORT HIGHLIGHTS

- On September 1, 2017 amendments to the *Immunization of School Pupils Act* came into effect, including new requirements for parents seeking a non-medical exemption to immunization. These changes require Peel Public Health to provide an in-person education session to anyone seeking an exemption, which must include viewing of a 35-minute education video developed by the Ministry of Health and Long-Term Care (the 'Ministry').
- Based on yearly trends, Peel Public Health expects to receive between 650 to 700 non-medical exemptions to immunization requirements in the 2017-2018 school year.
- Peel Public Health has planned and initiated a pilot of several program delivery formats which are offered in a group or individual setting. The resources required and duration of the sessions vary by format. The main delivery format, group in-person sessions, are approximately 70 minutes.
- There are significant resource challenges with implementing this legislative change. Public Health has made a request to the Ministry for one-time funding.
- Peel Public Health will be assessing the implementation of the non-medical exemption education sessions at the conclusion of the school year.

1. Background

The Ontario *Immunization of School Pupils Act (ISPA)* requires mandatory immunization against several diseases, including tetanus, polio, measles, mumps, rubella, meningococcal disease, pertussis (whooping cough), and varicella (chickenpox) for children born in 2010 or later that plan to attend school in the province.

The *ISPA* details specific requirements for parents of school students to apply for exemption from the immunization requirement for either medical or non-medical reasons. During the 2016-2017 school year there were 686 non-medical exemptions accepted by Peel Public Health, representing 0.28 per cent of total school enrollment that year. A parent may apply

AMMENDMENTS TO IMMUNIZATION OF SCHOOL PUPILS ACT

for a non-medical exemption if they have a philosophical or religious objection to one or more vaccines, and for one or more children.

On September 1, 2017, the Ministry of Health and Long-Term Care (the 'Ministry') amended the requirements in the *ISPA* for parents seeking a non-medical exemption to immunization and updated related policy and program protocols. The intended policy goal of this legislative change was to support parents in making an informed decision about their child's immunization. Under these changes, parents are required to attend an in-person education session provided by their public health unit, which includes viewing a mandatory 35-minute education video developed by the Ministry. Parents are then required to submit a certificate of completion along with a notarized Statement of Conscience or Religious Belief form.

Peel Public Health and several other health units have expressed concerns to the Ministry that mandatory in-person education sessions may not achieve the desired policy goal, and that implementing these sessions poses a significant resource challenge. However, as of September 1, 2017, the legislative changes came in effect and are now a requirement under the Ontario Public Health Standards and protocols. To that end, Peel Public Health undertook a review of potential delivery formats and has begun to pilot sessions that meet the new provincial requirement.

2. Pilot Approaches

During the 2017-2018 school year, Peel Public Health has reviewed a number of program options and is in the process of delivering different formats for non-medical exemption education which are in accordance with the legislation and Ontario Public Health Standards and protocols, including:

- Group (size depending on room capacity), in-person sessions.
- Individual in-person sessions.
- Individual telephone sessions.
- Individual video conferencing.

Following the initial review, Peel Public Health decided to proceed with group, in-person sessions from February 2018 as this is most efficient and compliant with the legislation. At present, 35 such sessions are scheduled through the end of August this year. As of April 26, 2018, five in-person group sessions have been delivered to a total of 35 parents. Individual sessions can accommodate parents with accessibility concerns (e.g. visual impairment, translation requests) or parents that have difficulty coming in-office for a session. Individual in-person, phone and video conferencing sessions will commence in May. This, in combination with the group sessions, will accommodate the expected number of non-medical exemption applications for children attending or entering school for 2017-2018.

Peel Public Health will be assessing the implementation of the non-medical exemption education sessions at the end of this school year.

AMMENDMENTS TO IMMUNIZATION OF SCHOOL PUPILS ACT

FINANCIAL IMPLICATIONS

The pilot will require 2 years to complete and the annual costs for 2018 are anticipated to be \$73,000 and for 2019, \$146,000. These costs relate to staffing including public health nurses, Immunization Records coordination and project management support.

Peel Public Health had requested additional one-time funding from the Ministry in its 2018 Annual Service Plan to cover the additional resources required to comply with new provincial requirements; however the province has not approved additional funding for these costs of implementation.

If the Ministry continues to require delivery of non-medical education sessions, a request to increase the cost-shared base funding will be submitted to Council through the annual budget process.

CONCLUSION

Peel Public Health is delivering non-medical exemption sessions as required by the Ministry and will evaluate the efficacy and cost of the sessions at the conclusion of the school year.



Nancy Polsinelli, Commissioner of Health Services



Jessica Hopkins, MD MHSc CCFP FRCPC, Medical Officer of Health

Approved for Submission:



D. Szwarc, Chief Administrative Officer

For further information regarding this report, please contact Paul Callanan, Director Health Protection, Extension 2802, paul.callanan@peelregion.ca

Authored by Jastej Dhaliwal, Manager Vaccine Preventable Diseases, Health Protection



THE REGIONAL MUNICIPALITY OF PEEL
HEALTH SYSTEM INTEGRATION COMMITTEE
MINUTES

HSIC - 2/2018

The Region of Peel Health System Integration Committee met on May 17, 2018 at 9:34 a.m., in the Regional Council Chambers, 5th Floor, Regional Administrative Headquarters 10 Peel Centre Drive, Suite A, Brampton, ON.

Members Present: F. Dale; M. Palleschi*; C. Parrish*; P. Saito; B. Shaughnessy

Members Absent: A. Groves, due to other municipal business; E. Moore, due to other municipal business

Advisory Members Present: D. Yates, Associate Vice President, Clinical Practice, William Osler Health System (Designate for B. Carr); A. Burden, Vice President, Health System Strategy, Integration & Planning, Mississauga Halton LHIN (Designate for B. MacLeod); S. McLeod, CEO, Central West LHIN; S. Kerr, Associate Vice President, Trillium Health Partners (Designate for M. DiEmanuele);

Advisory Members Absent: B. Carr, President and CEO, William Osler Health System; M. DiEmanuele, President and CEO, Trillium Health Partners; B. MacLeod, CEO, Mississauga Halton LHIN

Also Present: D. Szwarc, Chief Administrative Officer; N. Polsinelli, Commissioner of Health Services; J. Sheehy, Commissioner of Human Services; N. Lum, Acting Commissioner of Finance and Chief Financial Officer; L. Graham-Watson, Commissioner of Corporate Services; P. O'Connor, Regional Solicitor; J. Hopkins, Medical Officer of Health; P. Dundas, Chief and Director, Paramedic Services; D. Langtry, Program Director; K. Lockyer, Regional Clerk; H. West, Committee Clerk; S. MacGregor, Legislative Assistant

Chaired by Councillor P. Saito.

1. DECLARATIONS OF CONFLICTS OF INTEREST - Nil

* See text for arrivals

◆ See text for departures

2. APPROVAL OF AGENDARECOMMENDATION HSIC-4-2018:

That the agenda for the May 17, 2018 Health System Integration Committee meeting include an oral presentation titled "Overview of the Butterfly Project", to be dealt with under Reports – Item 4.5;

And further, that the Agenda for the May 17, 2018 Health System Integration Committee meeting, be approved, as amended.

3. DELEGATIONS - Nil**4. REPORTS****Item 4.5 was dealt with.****4.5. Overview of the Butterfly Project**

Presentation by Cathy Granger, Director, Long Term Care

Received

Councillor Parrish arrived at 9:38 a.m.

Councillor Palleschi arrived at 9:53 a.m.

Cathy Granger, Director, Long Term Care, provided an overview of the Butterfly Model of Care pilot project and described the transition from the former style of Long Term Care Centres to the Butterfly household model of care. She highlighted the emotional needs and engagement that is required for the residents to thrive and maintain a quality of life noting that the one year Butterfly pilot program at Malton Village has been very successful. She described some of the results being: greater engagement from residents and family members; greater work satisfaction for staff, less resident falls; and, a reduction in antipsychotic drug use. Cathy Granger stated that by 2021, the Butterfly program will be implemented in one resident area at all of the Region's five Long Term Care Centres.

Cathy Granger indicated that assessment of emotional care and dementia are not given high ratings to inform long term care models. To support implementation of the model, an increase in funding to reflect staffing levels needed to support emotional needs and train staff is required. She noted that the Region of Peel will seek increased funding from the Ministry of Health and Long-Term Care and a change in the Provincial regulations to address emotional care requirements, noting that meetings with Ministry staff have already taken place.

The Committee members acknowledged the opportunity for expansion of the model, both in the long term care sector, and across the health system for paramedic services and Home and Community Care. Scott McLeod, CEO, Central West LHIN, noted that discussions with Sharon Lee Smith, the Associate Deputy Minister responsible for dementia issues, suggested that there

is interest in visiting the home within the context of the Provincial Dementia Strategy, as well as, exploring the need for changes to regulations.

In response to a question raised by Shawn Kerr, Associate Vice President, Trillium Health Partners, Cathy Granger stated that there is a onetime capital cost of approximately \$160,000 and an annual operating cost of approximately \$400,000, to implement the Butterfly Model of Care in a resident area.

4.1. Peel Housing and Homelessness Plan and Mental Health

Presentation by Aileen Baird, Director, Housing Services and Sue Ritchie, Manager, Program Design and Development

Received

Aileen Baird, Director, Housing Services, provided an overview of the new Housing and Homelessness Strategy and Plan that will be implemented during the next 10 years. She outlined short and long term outcomes and strategies to help residents find housing, stay housed and prevent homelessness. She highlighted the redesign of the transformed service pathways which focuses on a Housing First model that will find housing quickly, provide supports such as mental health services and provide rent supplements to make housing affordable.

Sue Ritchie, Manager, Program Design and Development, provided an overview of the Supportive Housing Strategy and the roundtable that was created with representantvies from the Local Health Integration Networks, Ministry of Housing, Ministry of Community and Social Services and the Ministry of Health and Long-Term Care. The Roundtable discusses and oversees a strategy for system level planning regarding homelessness and seeks opportunities amongst all stakeholders while recognizing the complex needs of people that are being supported, such as mental health and addictions. She stated that there is a focus to increase supportive housing, noting that the Region of Peel Official Plan has established that 200 new units be created each year over the next 10 years.

4.2. Mental Health and Addictions System and Supports in Peel

Received

4.3. Physical Activity Among School-Aged Children and Youth

Received

RECOMMENDATION HSIC-5-2018:

That Peel Health staff be directed to advocate to the Ministry of Education to change its high school curriculum to require three compulsory Physical Education credits for a student to receive a high school diploma.

Committee Members discussed the lack of physical activity among school aged children and ways to increase activity. Councillor Parrish recommended that compulsory physical education courses be part of the high school curriculum for graduation.

4.4. Health System Integration Committee Summary Report

Presentation by Dawn Langtry, Program Director, Operational Policy and Program Design

Received

Dawn Langtry, Program Director, Operational Policy and Program Design provided a summary of the Region of Peel's roles, the creation of the Health System Integration Committee (HSIC), its mandate, outcomes and accomplishments achieved during the last term of Council. She outlined that there were three overarching themes: *Patients First Act*; Paramedic Services System Pressures; and, Mental Health and Addictions. She highlighted that HSIC played a key role in advocating for Ministries to implement numerous changes resulting in a direct and indirect impact on the Region of Peel. She noted that HSIC has served as an important forum and catalyst for discussion that demonstrates how the Region can partner with the Province, LHINs, hospitals and other stakeholders in an effort to make things better for individuals and the community.

Committee members recognized the importance of the Committee, noting the value of a venue for detailed discussions and collaboration with local health system partners and the impact of Regional advocacy efforts. The Committee members thanked Regional staff for their support and requested that a similar forum be created in the new term of Council.

4.5. Overview of the Butterfly Project

Presentation by Cathy Granger, Director, Long Term Care

This item was dealt with earlier in the meeting.

5. COMMUNICATIONS - Nil

6. IN CAMERA MATTERS – Nil

7. OTHER BUSINESS – Nil

8. NEXT MEETING

To be determined

9. ADJOURNMENT

The meeting adjourned at 10:40 a.m.

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**ITEMS RELATED TO
HUMAN SERVICES**

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DATE: June 6, 2018

REPORT TITLE: **PROPOSED NAME FOR THE SENIORS HOUSING PROJECT IN CALEDON**

FROM: Janice Sheehy, Commissioner of Human Services

RECOMMENDATION

That the Seniors Housing Project currently being constructed at 12600 Kennedy Road, Caledon, Ward 2, be named “Mayfield Seniors Apartments”.

REPORT HIGHLIGHTS

- The name “Mayfield Seniors Apartments” has been chosen to reflect the local community and history of the area.
- Construction of this project is well underway and is expected to be completed and ready for occupancy in early 2019.

DISCUSSION

1. Background

The Region of Peel is constructing a three-storey 60 unit mixed income affordable rental apartment building for seniors at 12600 Kennedy Road, Caledon, Ward 2. Occupancy for the building is anticipated in early 2019.

Owned by the Region of Peel, and operated by Peel Housing Corporation, this affordable rental housing project (Capital Project 16-5036) is being funded by the Government of Canada, the Province of Ontario and the Region of Peel.

2. Proposed Project Name

Human Services has followed Corporate Policy No. B00-03-01, which sets out the process for naming Regional facilities that are owned and/or operated by the Region of Peel, and states that Regional Council approval is required.

As part of the Region’s ongoing commitment to recognize local heritage, Peel Art Gallery, Museum and Archives (PAMA) staff were approached to research the history of the area to aid in proposing a name for this housing project.

The recommendation is “Mayfield Seniors Apartments” as the name is familiar to the community and represents the history of the location and purpose of the project.

12.1-2

PROPOSED NAME FOR THE SENIORS HOUSING PROJECT IN CALEDON

English immigrants named the area after Mayfield Village, East Sussex, England and first used "Mayfield" as a community name upon the opening of a post office in 1853. The name is currently used for the Mayfield United Church, Mayfield Secondary School and Mayfield Recreation Centre in the area. Most recently, Mayfield West has been known as the Secondary Plan, within the Town of Caledon's Official Plan.

The "Mayfield Seniors Apartments" will be used to identify the new building in all signage, marketing, and communication materials.

All appropriate legal searches have been completed by the Region's Legal Department. No concerns with the use of the name have been raised.

CONCLUSION

The approval of the name "Mayfield Seniors Apartments" for this affordable housing development project recognizes the history of the area and current relevance to the Town of Caledon's Secondary Plan. This new building will provide a desirable and affordable residence for seniors in Caledon.



Janice Sheehy, Commissioner of Human Services

Approved for Submission:



D. Szwarc, Chief Administrative Officer

For further information regarding this report, please contact Aileen Baird, Director, Housing Services, extension 1898, aileen.baird@peelregion.ca.

Authored By: Wendy Priddle, Specialist, Housing Development, Housing Services

DATE: June 6, 2018

REPORT TITLE: **GREENON SOCIAL HOUSING PROGRAM – REQUESTING
AUTHORITY TO PARTICIPATE AND AWARD FUNDS**

FROM: Janice Sheehy, Commissioner of Human Services

RECOMMENDATION

That participation by the Region of Peel in the Green Ontario Fund’s GreenON Social Housing Program (GreenON) administered by the Housing Services Corporation be approved;

And further, that the Housing Services Corporation’s Transfer Payment Agreement and any related amendments and extensions (the “Transfer Payment Agreement”), together with such further agreements and ancillary documents that may be required for participation in the GreenON, be executed by the Region of Peel’s duly authorized signing officers, provided the Transfer Payment Agreement and any such further agreements and ancillary documents are in a form satisfactory to the Regional Solicitor;

And further, that a capital project in the amount of \$322,972 to fund awarded GreenON projects be approved;

And further, that staff be authorized to follow a competitive application process to identify eligible projects for the receipt of GreenON funding;

And further, that the Commissioner of Finance and Chief Financial Officer (CFO) and the Commissioner of Human Services be authorized to award up to \$322,972 in GreenON funding for eligible projects following the completion of a competitive application process.

REPORT HIGHLIGHTS

- The GreenON Social Housing Program (GreenON) is a provincial program, administered by the Housing Services Corporation for repairs and retrofits of social housing buildings with less than 100 units.
- The program is designed to improve living conditions and fight climate change.
- The Region of Peel (Region) requested \$13.3 M of funding and was allocated \$322,972.
- Staff is seeking Council approval to provide delegated authority to the Commissioner of Finance and CFO, and the Commissioner of Human Services to award funding for eligible projects in compliance with the competitive application process as outlined in this report.

GREENON SOCIAL HOUSING PROGRAM – REQUESTING AUTHORITY TO PARTICIPATE AND AWARD FUNDS

DISCUSSION

1. Background

On February 9, 2018, the Green Ontario Fund (GreenON) announced the GreenON Social Housing program for eligible social housing apartment buildings across Ontario. The program, which is administered by the Housing Services Corporation (HSC), will invest \$25 million across Ontario to support greenhouse gas-reducing retrofits in social housing apartment buildings across the province with less than 100 units.

Existing programs are already supporting greenhouse gas (GHG) emissions reduction retrofits in large buildings with 100 units or more through the Social Housing Apartment Retrofit Program and Social Housing Apartment Improvement Program. The GreenON Social Housing program will build on the success of these programs to cover smaller buildings. The scope of retrofit activities under the GreenON Social Housing program will be consistent with those of SHAIIP, and funds will be disbursed between June 2018 and March 31, 2021, as the projects reach completion.

Key outcomes expected from the program include:

- Reduced GHG emissions;
- Increased comfort and quality of life for Ontario's low-income and vulnerable tenants;
- Decreased operating costs for social housing providers through the energy savings resulting from the retrofit activities, increasing the long-term sustainability of existing social housing stock; and,
- Supporting the GHG retrofit sector and creating local jobs across Ontario.

2. Funding Request and Allocation

In March 2018, a business case was completed by Regional staff outlining all projects that would be eligible under the GreenON Social Housing Program. The total funding request was \$13.3 M for 37 buildings totaling 84 projects.

The Region was advised by the Housing Services Corporation in a letter dated April 24, 2018 of a funding allocation of \$322,972. The letter stated that 41 submissions were received from Service Managers across the province representing over \$210 M in funding requests. It was determined that all Service Manager applicants would be given the opportunity to undertake at least one project in their region under the GreenON Social Housing Program.

3. GreenON Social Housing Program Requirements

According to provincial guidelines, GreenON Social Housing program funding will be allocated to social housing providers that remain affordable for the three year affordability period, including remaining in social housing for a minimum of three years under the *Housing Services Act, 2011*, regardless of the end dates of any operating agreements and/or mortgage maturation.

GREENON SOCIAL HOUSING PROGRAM – REQUESTING AUTHORITY TO PARTICIPATE AND AWARD FUNDS

The GreenON Social Housing Program allows the flexibility for service managers to increase these requirements to meet local need in securing social housing units in the system. In Peel, social housing providers that receive funding through the program must remain affordable for ten years, including a minimum of five years in social housing under the *Housing Services Act, 2011*, to be consistent with both the Social Housing Apartment Retrofit Program and Social Housing Apartment Improvement Programs that are similar in nature.

The determination of eligible projects will be conducted through a competitive application process based on the results of Energy Audits and Building Condition Assessments, capital reserve amounts, and compliance with the eligibility criteria stated in the GreenON guidelines.

Projects are eligible to receive funding if they meet the following eligibility criteria:

- Must be a single social housing apartment building;
- Must contain less than 100 units;
- Must be social housing: i.e. must be subject to a transferred housing program under the *Housing Services Act, 2011*; and,
- Must not have previously received or be receiving funding under existing GHG reduction programs including Social Housing Apartment Retrofit Program, Social Housing Apartment Improvement Program, Social Housing Electricity Efficiency Program or Municipal GHG Challenge Fund funding.

To support the program objectives, the following retrofit activities are eligible to be funded:

- The costs of required building energy audits (pre and post retrofit);
- Replacing building heating and/or cooling systems and associated sub-components of these systems including mechanical insulation;
- Upgrading exterior or interior insulation;
- Solar walls;
- Upgrading building windows and/or exterior doors;
- Upgrading building lighting systems including converting to light-emitting diode (LED) lighting systems, lighting controls or sensors;
- Re-cladding or upgrading building envelopes; and,
- Proposed retrofits that utilize latest low-carbon and carbon-free energy technologies/systems, subject to review and approval by the Green Ontario Fund.

Technologies that are not generally commercially available, unproven or are pilot/demonstration projects will not be eligible.

To ensure that program funds are able to maximize reductions in GHG emissions, eligible work must be prioritized, where possible, to:

- Focus on retrofits that target building heating and/or cooling equipment; and,
- Applications that seek to combine several retrofits – new and/or pre-existing retrofits – in order to achieve higher emission reductions in the buildings.

GREENON SOCIAL HOUSING PROGRAM – REQUESTING AUTHORITY TO PARTICIPATE AND AWARD FUNDS

Associated costs required as part of eligible work, such as enhanced insulation or siding, would be eligible. However, these associated costs must not represent a disproportionately large percentage of the overall work.

All projects must be completed no later than March 31, 2021.

Given that Peel's allocation is relatively small, Regional staff will ensure that a simplified competitive process is used to determine eligible projects.

Housing projects unsuccessful in this competition will be considered for funding under the new National Housing Strategy, Co-Investment Fund. Staff are currently reviewing the application details.

FINANCIAL IMPLICATIONS

The Region of Peel has received an allocation of \$322,972 under the GreenON Social Housing Program.

It is recommended that a capital project in the amount of \$322,972 be approved, with no net impact, as a result of additional provincial funding.

CONCLUSION

The award of GreenON funds will increase the energy efficiency and sustainability of existing social housing providers, as well as reducing greenhouse gases. In order to take full advantage of this program and to enable achievement of program deadlines, delegation of authority to the Commissioner of Finance and CFO and Commissioner of Human Services to award funding is being requested.



Janice Sheehy, Commissioner of Human Services

Approved for Submission:



D. Szwarc, Chief Administrative Officer

For further information regarding this report, please contact Aileen Baird, Director, Housing Services at ext. 1898 or Aileen.Baird@peelregion.ca.

Authored By: Jennifer McLaughlin, Manager, Housing Programs

Reviewed in workflow by:
Financial Support Unit

For Information

DATE: June 5, 2018

REPORT TITLE: **UPDATE ON THE REGION OF PEEL'S CENTRALIZED WAITING LIST FOR HOUSING IN 2017**

FROM: Janice Sheehy, Commissioner of Human Services

OBJECTIVE

To provide an update on the Region of Peel's Centralized Waiting List for subsidized housing.

REPORT HIGHLIGHTS

- The Region of Peel as Service Manager is responsible for managing a Centralized Waiting List (CWL) for rent-geared-to-income (RGI) assistance.
- As of December 31, 2017 there were 13,597 households on Peel's CWL, an increase of 4.9 per cent since December 2016.
- In 2017, 756 applicants were placed due to receipt of subsidy; an increase of 11 per cent from 2016.
- A number of policy/procedural changes have been made in an effort to reduce wait times. These changes have resulted in small impacts to wait times for some segments on the CWL. They have not had any measurable impact on overall wait times.
- Staff is recommending that wait times be reported using ranges by client segment in order to improve the accuracy of information provided to CWL applicants.
- As highlighted in the report entitled *Peel Housing and Homelessness: Needs Assessment, Targets and Revised Plan* as approved by Regional Council on April 5, 2018, work is underway to design and pilot a new client pathway. Should the pilot lead to desired improvements in access to subsidy, staff will bring a report to Council seeking approval for permanent changes to how we manage the wait list in Peel.

DISCUSSION
1. Background

The Region of Peel, as Service Manager, is responsible for managing a Centralized Waiting List (CWL) for rent-geared-to-income (RGI) assistance in accordance with the *Housing Services Act, 2011*. Currently, anyone seeking any type of rental subsidy must apply to the CWL.

Staff provides Regional Council with an annual update on the CWL. The purpose of this year's report is to:

- Provide current information on the profile of households on the CWL

UPDATE ON THE REGION OF PEEL'S CENTRALIZED WAITING LIST FOR HOUSING IN 2017

- Inform Regional Council about the new segmented approach to reporting wait times
- Update Regional Council on policy and procedural changes related to the CWL

2. Profile of Household's on Peel's Centralized Waiting List – 2017

As of December 31, 2017 there were 13,597 households on Peel's CWL, an increase of 4.9 per cent since December 2016. In 2017, 756 applicants were placed due to receipt of subsidy, an increase of 11 per cent from the previous year.

Over the course of this current Term of Council (2014 – 2017) the number of applicants on the CWL has increased 13.3 per cent. The most recent census data (2016) shows that Peel's population has increased 6.5 per cent since 2011. While the time periods are not precisely the same, it is clear that the CWL is growing at a faster rate than Peel's overall population.

In 2017, 63 per cent of applicants declared annual household income of less than \$20,000.

It should be noted that 27 per cent of applicants on Peel's CWL are not residents of Peel. The *Housing Services Act, 2011* does not allow restrictions based on an applicant's current residence. Additionally, 17 per cent of households on the CWL are already in receipt of RGI subsidy or some type of housing allowance; Service Managers cannot treat applicants already in receipt of RGI assistance differently from other applicants. As a result, caution should be exercised in using the CWL as an accurate indicator of housing need in Peel.

Please see Appendix I for a more detailed overview of Peel's CWL for the year ending December 2017.

3. Wait Times

As of December 31, 2017, the average wait time on Peel's CWL for non-priority households was 6.2 years. This is a slight, statistically insignificant decrease from 2016 and an increase from 2015 when the average wait time was 5.9 years.

Wait times are impacted by a number of broader factors such as provincial legislation, unemployment rates, household income, supply of rental housing and vacancy rates and Peel specific factors such as regional policies and the choices applicants make about their housing preferences.

As part of the '*Increase Affordable Housing Term of Council Priority*', a number of policy and procedural changes have been made throughout this term of Council in an effort to reduce wait times. These changes have resulted in small impacts to wait times for some segments on the CWL. They have not had any measurable impact on wait times overall.

Summary of Policy Changes

The January 26, 2017 report to Regional Council outlined the Service Manager local rules and the revisions made to policies and procedures designed to decrease wait times.

These were:

UPDATE ON THE REGION OF PEEL'S CENTRALIZED WAITING LIST FOR HOUSING IN 2017

- I. Asset Limits – Implemented in April 2017; sets an asset limit of \$50,000 for single person households and \$75,000 for non-single households. As of December 31, 2017, approximately 40 applicants were found ineligible due to exceeding the asset limits. As per Council direction, the Asset Limit was only applied to new applications after April 1, 2017.
- II. Minimum Number of Five Buildings Selected – Implemented in August 2017; requires applicants to select a minimum of five locations. The more locations an applicant selects, the greater the opportunity for offers. This is being implemented on a “touch-file” (the next time staff interacts with the applicant) basis and applies to all CWL applicants. Between 2016 and 2017 there has been a 16 per cent increase in the number of applicants who have chosen between six and ten buildings and a 13 per cent decrease in the number of applicants who have chosen between one and five buildings.
- III. Reactivation and Inactivation – Implemented in April 2017; reduces the time that a file can be reactivated with the original CWL date from 24 months to 12 months. This reactivation is one time only. To date, this policy change has not had a material impact on wait times.
- IV. Unit/Building Restrictions – Implemented in August 2017; prevents applicants from placing restrictions on a unit/building unless medically required and documented. Historically, applicants were able to place restrictions on selections such as preferential floor, location of unit in the building, type of flooring in the unit, etc. The restrictions resulted in applicants being by-passed for offers of subsidy, thereby increasing wait time.

At the same meeting of January 26, 2017, Regional Council issued a resolution requesting that the Minister of Housing exempt the Region of Peel from the requirement under the *Housing Services Act, 2011* to give a minimum of three offers of subsidy, and allow Peel to make one offer. To date, there has been no response from the Minister.

In January 2018, three new operational changes were implemented.

- I. Offers of Housing

This strategy includes treating offers of Choice Based Rent Supplement as offers of subsidy. This change means that a decline in an offer of Choice Based Rent Supplement now counts as one of the three allowable minimum offers of subsidy, thereby encouraging applicants to accept these offers and spend less time on the CWL. The impact of this strategy is being monitored and will be reported to Council in 2019.

- II. Peel Housing Corporation (PHC) Over-housed Project

This strategy focuses on PHC internally transferring over-housed tenants with a specific focus on “freeing up” three and four bedroom units. This strategy began on January 1, 2018 and for the months of January and February 2018, 31 applicants from the CWL received 3 – 4 bedroom units, compared to 17 in the same time period in 2016.

UPDATE ON THE REGION OF PEEL'S CENTRALIZED WAITING LIST FOR HOUSING IN 2017

III. Ministry of Housing Portable Housing Benefit

This provincial strategy is a pilot that supports Victims of Family Violence and Human Trafficking and offers them a portable housing benefit. Currently, under the pilot, applicants on the CWL who are in receipt of this benefit may stay on the CWL. In July 2018, new applicants who qualify and want to receive this benefit will apply through the Region of Peel and then be referred directly to the Province. They will not remain on Peel's CWL.

4. Changing How Wait Times Are Reported

Historically, time spent waiting on the CWL has been reported using an overall average. While somewhat useful for the purposes of comparing Peel to other jurisdictions, the average time to placement can be misleading, as the period of time households spend waiting on the CWL is highly variable and dependent on a number of factors.

In order to provide more accurate expectations to CWL applicants, staff are recommending a revised approach to reporting on wait times, namely reporting by segment and providing a range of time that is typical for the majority of applicants in that segment.

Please see Appendix II for the new format for reporting CWL wait times. This information will be more accurate and therefore more useful to applicants in terms of creating realistic expectations of wait time. It will be available on the Region's website by the end of June 2018.

5. New Provincial Direction on CWL Administration

The 2017 Auditor General's Report on Social and Affordable Housing included fifteen recommendations to the Ministry of Housing in regards to social and affordable housing in the province. The first two of these recommendations relate to the administration of the CWL:

- Co-ordinate with municipal Service Managers to periodically gather and analyze information on social housing vacancy rates, wait lists and the living conditions of individuals waiting to receive social housing, and other relevant data and refine and design housing programs based on the needs identified.
- Work with Service Managers to develop a new needs-based eligibility and prioritization process that incorporates relevant information, such as assets owned by applicants, when deciding who should receive social housing subsidies.

On March 7, 2018 the Ministry of Housing issued a letter to all Service Managers advising that these recommendations related to social housing waitlists will be examined. A survey related to the CWL was to be completed and the Region of Peel responded to the survey in March 2018. Staff is awaiting further direction from the Ministry, but believes we are well positioned to address any recommendations, given the changes that were approved by Regional Council on January 26, 2018 related to asset limits, etc.

UPDATE ON THE REGION OF PEEL'S CENTRALIZED WAITING LIST FOR HOUSING IN 2017

CONCLUSION

The Region of Peel is responsible for managing a Centralized Waiting List (CWL) for rent-geared-to-income (RGI) assistance in accordance with the *Housing Services Act, 2011 (HSA)*.

As part of the 'Increase Affordable Housing Term of Council Priority', a number of policy and procedural changes have been made throughout this term of Council in an effort to reduce wait times. These changes have resulted in small impacts to wait times for some segments on the CWL. They have not had any measurable impact on overall wait times.

On April 5, 2018, Council approved a new Housing and Homelessness plan for Peel (PHHP). As referenced in the new PHHP, transformation is required in order to achieve measurable reductions in wait times for subsidy.

Work is underway to design and pilot a new client pathway. Should the pilot lead to desired improvements, staff will bring a report to Council seeking approval for permanent changes to subsidy administration in Peel. Staff will also continue to advocate to the Ministry of Housing for increased flexibility to address local needs and priorities.



Janice Sheehy, Commissioner of Human Services

Approved for Submission:



D. Szwarc, Chief Administrative Officer

APPENDICES

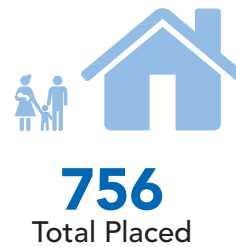
- Appendix I - Centralized Waiting List Year End - 2017 Fact Sheet
- Appendix II - Estimated Wait Time for Housing Subsidy in Peel

For further information regarding this report, please contact Aileen Baird, Director, Housing Services at Aileen.Baird@peelregion.ca or 905-791-7800, Ext: 1898.

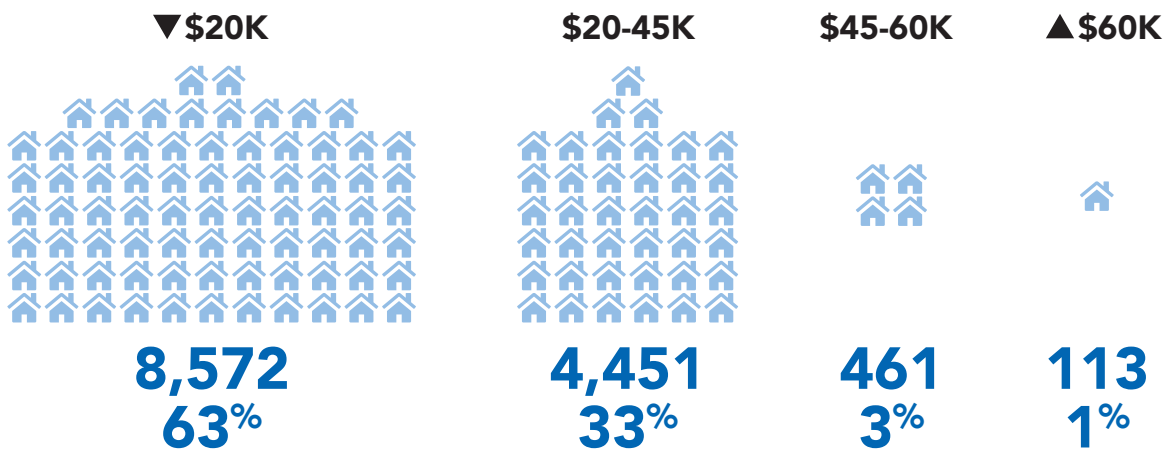
Authored By: Shannon Murphy, Housing Programs

Centralized Waiting List Year End – 2017

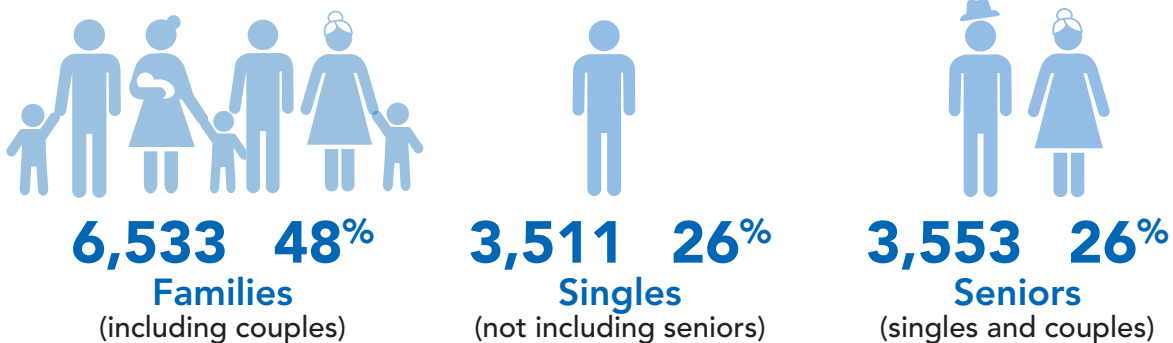
Households seeking housing subsidy in Peel submit an application to Peel Access to Housing to join the centralized wait list. They must be a Canadian citizen, a landed immigrant, or have applied for permanent residency or refugee protection in Canada with no removal orders. They must not have outstanding money owed to a social housing provider. They must agree to sell any home or land within 6 months of accepting an offer.



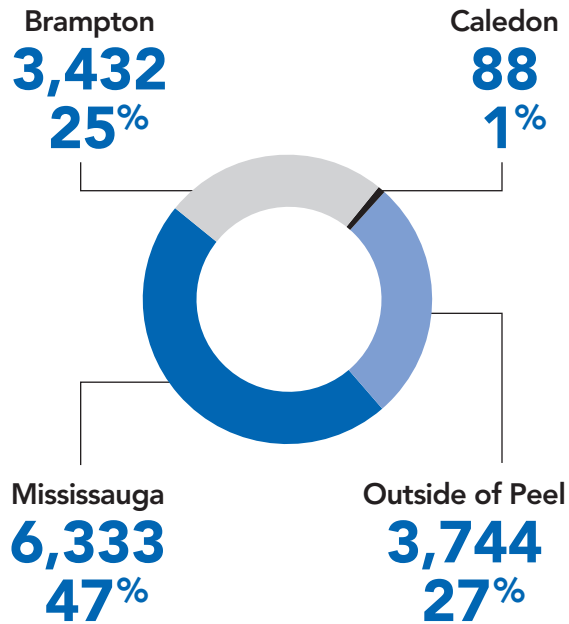
Number of Households by Income Level



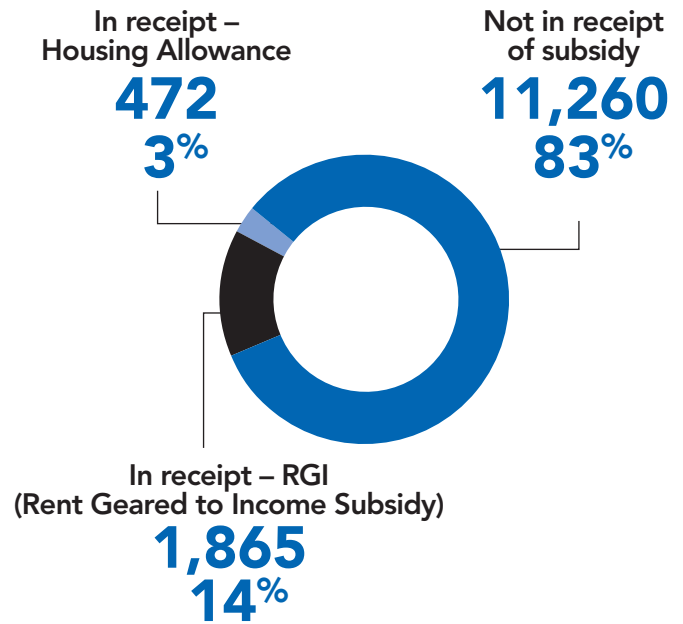
Household Composition





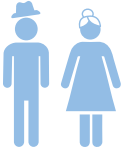

Current Residence of Households



Status of Housing Subsidy



Estimated wait time for Housing Subsidy in Peel

			
Families	Singles	Seniors	Victims of Family Violence
Mississauga			
<p>1-2 bedrooms 5.8 years to 8.8 years</p> <p>3-5 bedrooms 7.1 years to 12 years</p>	<p>1-2 bedrooms 3.3 years to 9.8 years</p>	<p>1-2 bedrooms 5.5 years to 7.8 years</p>	<p>1-2 bedrooms 4 months to 11 months</p> <p>3-5 bedrooms 2.1 years to 3.5 years</p>
Brampton			
<p>1-2 bedrooms 5.3 years to 9.8 years</p> <p>3-5 bedrooms 7.8 years to 12 years</p>	<p>1-2 bedrooms 2.1 years to 7.1 years</p>	<p>1-2 bedrooms 5.5 years to 6.5 years</p>	<p>1-2 bedrooms 5 months to 9 months</p> <p>3-5 bedrooms 2 years to 3.5 years</p>
Caledon			
<p>1-2 bedrooms 5.2 years to 6.6 years</p> <p>3-5 bedrooms 6.4 years to 10.4 years</p>	<p>1-2 bedrooms 1.8 years to 5.2 years</p>	<p>2.9 years to 6.3 years</p>	<p>1-2 bedrooms 4 months to 9 months</p> <p>3-5 bedrooms 2.1 years to 2.5 years</p>

NOTES: Information based on CITY OF SELECTION

1. The above information provides ranges of time that the majority of applicants may need to wait for: A) An offer of a housing unit, or B) A subsidy to help them keep or find housing in Peel. Time to placement could be shorter or longer than these ranges depending on the specifics of the application.
2. The information appearing in this chart is for 2017.
3. Ranges are determined by measuring the wait times for the majority of the applicants in each segment.

DATE: June 5, 2018

REPORT TITLE: **A STRATEGY TO ADDRESS HUMAN SEX TRAFFICKING IN PEEL REGION**

FROM: Janice Sheehy, Commissioner of Human Services

RECOMMENDATION

That the Strategy as outlined in the report of the Commissioner of Human Services, titled “A Strategy to Address Human Sex Trafficking in Peel Region”, be endorsed;

And further, that Regional Council advocate to the Provincial Anti-Human Trafficking Coordination Office for additional funding to support this initiative;

And further, that a copy of the subject report be sent to the Chief, Peel Regional Police; Director, Provincial Anti-Human Trafficking Coordination Office; Chief Executive Officer, Peel Children’s Aid Society; Director of Education, Dufferin-Peel Catholic District School Board; Director of Education, Peel District School Board; Président, Conseil Scolaire Viamonde; Executive Director, Ontario Federation of Independent Schools; Directeur de l’éducation, Conseil Scolaire Catholique MonAvenir; and representatives of the Peel Human Trafficking Service Providers Committee.

REPORT HIGHLIGHTS

- As of 2012, Peel Regional Police conducted over half of the human trafficking investigations in Canada. The Greater Toronto Area is a major hub for human trafficking with 62.5 per cent of Canadian cases originating here.
- The average age of entry into commercial child sexual exploitation is 13 ½ years old and the average age of victims entrenched in sex trafficking is 17 years old.
- In Peel Region, there is a core group of agencies that work collaboratively to offer programming to survivors. However, a coordinated approach to prevention programming, simplified systems navigation and safe, dedicated housing options have been identified as significant gaps in the system.
- To bridge the identified gaps in service for survivors, the Region of Peel has developed a strategy that will aim to provide wrap-around services that are trauma-informed, person-centred, human-rights based and harm-reduction focused.
- The Strategy will include a three-year pilot for the implementation and operation of one safe/emergency house, one transitional house and one dedicated hub that will provide core services.

A STRATEGY TO ADDRESS HUMAN SEX TRAFFICKING IN PEEL REGION**DISCUSSION****1. Background**

The greatest risk factor for human sex trafficking is being a girl.

According to the Canadian Women's Foundation, in 2014 there were 5,651 commercially sexually exploited female children and 16,386 commercially sexually exploited women in Canada. A 2010 study estimated that 71 per cent of all cases of human trafficking in Canada involved domestic sex trafficking.

A 2014 report of incidence of human sex trafficking in Ontario suggests that approximately 62.9 per cent of victims trafficked to, through or from Ontario were Canadian citizens, and 90 per cent of these individuals were female. The average age of entry into commercial child sexual exploitation is 13.5 years old. Sixty-three per cent of trafficked persons were between the ages of 15-24, and the most common age of trafficked persons was 17 years old (18 per cent).

As of 2012, Peel Regional Police conducted over half of the human trafficking investigations in Canada. The Greater Toronto Area (GTA) is a major hub for human trafficking with 62.5 per cent of Canadian cases originating here. In 2015, Peel Regional Police made 39 arrests and laid 244 charges related to sex trafficking. In the first half of 2016, they made 25 arrests and laid 149 charges. While there is currently no Peel-specific data relating to engagement with victims/survivors of human sex trafficking, the proposed pilot will aim to establish baseline data and monitor engagement in programming over three years.

Despite the prevalence of sex trafficking within Peel Region, dedicated housing for survivors does not exist and less than ideal options are being utilized, including hotel rooms where trafficking often occurs, or shelters where victims are targeted for recruiting. The only alternative is to refer survivors out of Peel to access the few organizations that offer dedicated housing.

In addition, there is a need for simplified systems navigation of programming and services. There are currently few dedicated resources to address the needs of the target population. All organizations contribute what they can, but are often overwhelmed due to the demand for their services and the emotional intensity of their work.

In Peel Region, there is a core group of agencies that work collaboratively to offer programming to survivors. However a coordinated approach to prevention programming, simplified systems navigation and safe, dedicated housing options have been identified as significant gaps in the system. The Peel Human Trafficking Service Providers Committee (the Committee) works to deliver service provider training, increase awareness within the community and provide streamlined services for victims/survivors. The Committee is comprised of approximately 40 organizations within the health, social, educational, immigration and legal sectors, including the Region of Peel.

On May 11, 2017 Constable Joy Brown, Peel Regional Police and chair of the Committee received endorsement from Regional Council (through Resolution 2017-381) to submit the Committee's application to seek funding through the provincial Anti-Human Trafficking Community Supports Fund for the purpose of providing housing and trauma support to victims/survivors of human sex trafficking.

A STRATEGY TO ADDRESS HUMAN SEX TRAFFICKING IN PEEL REGION

Although the Committee was not successful in securing funding, the Ministry acknowledged Peel's need for a transitional housing model, and recommended that service providers enhance collaboration with neighboring municipalities to leverage existing housing options for victims/survivors.

2. Research Findings

Extensive research, in the form of key informant interviews (e.g. survivors, police, service providers, ministry leads and experts), scans of regional, provincial, national and North American best-practice models and literature reviews were undertaken.

The Peel Regional Police and York Regional Police forces have the largest number of human sex trafficking cases within the GTA. Peel Region and the City of Toronto are the two most common regions within the GTA in which victims are moved. Peel Region is at the centre of sex trafficking due to its close proximity to major highways whereby victims are moved throughout Southwestern Ontario. Perpetrators earn approximately \$280,000 per victim each year through all forms of human sex trafficking.

The vast majority of victims consist of Canadian born, English speaking females; where it is assumed that they have an ability to exit and seek supportive services. Key informant interviews with Peel service providers offered insight into those within ethno cultural communities who hesitate to report. Feedback revealed barriers to disclosing sexual exploitation mainly due to family honour, fear of police and uncertain resident status in Canada.

3. Approach

To bridge the identified gaps in service for survivors, the Region of Peel has developed a strategy that will aim to provide wrap-around services that are trauma-informed, person-centred, human-rights based and harm-reduction focused.

The Strategy to Address Human Sex Trafficking in Peel Region is evidence-informed and based on a selection of best practice models (see Appendix I). The framework includes three main pillars – Prevention, Intervention and Exits/Housing (see Appendix II). The Strategy also aligns with the Peel Housing and Homelessness Plan, approved by Regional Council on April 5, 2018.

The Strategy will include a three-year pilot for the implementation and operation of one safe/emergency house, one transitional house and one dedicated hub that will provide core services.

Elements of the prevention pillar are currently being carried out primarily by Peel Regional Police, the school boards, Peel Children's Aid Society and Peel service providers. The Region of Peel will work collaboratively with these partners to ensure all target populations have equal access to prevention and education programming across the Region.

Addressing the intervention pillar of the Strategy will include a three-year pilot of a dedicated services hub for individuals at-risk engaged in and transitioning out of sex trafficking. The hub will be situated in an office building, preferably including legal, health and social service providers. It will be in close proximity to the safe/emergency house as well as the transitional house proposed as part of the exits/housing pillar of the strategy. The hub will offer core

A STRATEGY TO ADDRESS HUMAN SEX TRAFFICKING IN PEEL REGION

services as well as host on-site complementary service provision. Core services will include central coordination, system navigation, case management, trauma counselling and outreach. The site will also host community partners that will provide in-kind complementary services (e.g. basic health care, addictions support, legal aid, education, life skills, employment supports) within the hub.

The hub will engage approximately 200 annual service users comprised of walk-ins, residents of safe/emergency and transitional houses as well as contacts through outreach. This figure is estimated based on average annual victim/survivor engagement with best practice model programs.

The exits/housing pillar will include a three-year pilot of two separate houses dedicated to human sex trafficking victims/survivors (i.e. one safe/emergency house and one transitional house). The safe/emergency house will provide immediate, secure housing for four to six female and female-identifying individuals exiting human sex trafficking. This option will house individuals within the crisis and stabilization stages of transition from 72 hours up to four months. Crisis intervention, primary health care and meeting basic needs are the main priorities during these stages.

It is also proposed that residential care for child survivors will be predominantly through kinship foster care; fostering by relatives or others described as family by a child's immediate family members. This approach helps to build a sense of belonging, safety, and security for children. This approach will be administered through Peel Children's Aid Society.

The transitional house will offer a secure, supportive housing option for up to six survivors who are starting to rebuild their lives. The transitional home will house female and female-identifying individuals that are within the transitional and assisted living stages, from four months to two years. Initiation of programming such as trauma counselling, addressing basic health/dental needs, life and employment skills training and education will be available. Select services will be delivered on-site at both 'homes', yet the majority of programming will be offered at the services hub, to preserve the home-like environment for recovery.

Defining the right housing options and preserving the integrity of these options strictly for survivors of sex trafficking is integral in engaging survivors long-term. The eventual goal of the housing program will be to support survivors through to the independence stage, whereby case management ensures survivors gain access to financial support (e.g. Ontario Works, Ontario Support Disability Program) and longer-term housing support (e.g. priority status on housing wait list, rent supplement, portable housing benefit).

Survivors can be vulnerable to re-victimization. Statistics show that it takes approximately seven attempts to leave human sex trafficking before a victim exits permanently. Victims/survivors require safe, supportive housing and services that protect their person and restore their dignity, while ensuring their confidentiality and privacy. Services for victims/survivors of human sex trafficking are among the most complex to provide. The complexity relates to the multifaceted trauma experienced, psychological and financial attachment to the perpetrator and lack of safe, dedicated supports available. Due to the expected high rates of recidivism, all services, as part of the pilot, will be delivered through a low-threshold, self-referral and barrier-free lens to ensure victims/survivors feel safe to return as many times as required.

A STRATEGY TO ADDRESS HUMAN SEX TRAFFICKING IN PEEL REGION

A Request for Information/Request for Expression of Interest (RFI/RFEI) process was conducted to identify suitable service providers for the service hub as well as to oversee both the operation of the safe/emergency and transitional housing programs. Seven providers expressed interest in either becoming the lead organization or offered complimentary services that align with the Strategy. If Council endorses the Strategy, a business case will be developed for a three-year pilot and a lead organization will be chosen from the RFI/RFEI shortlist through a Request for Proposal process.

RISK CONSIDERATIONS

Human Trafficking is a serious issue in Peel Region, it is important that this first step in creating a strategy and providing appropriate programs and services be undertaken. There is reputational risk to the Region of not addressing a pervasive need in the community.

FINANCIAL IMPLICATIONS

The operating costs for this strategy are estimated at \$1,800,000 annually for three years, including \$450,000 for hub services and \$1,350,000 for housing operations (one safe/emergency and one transitional). An additional \$35,000 is required for start-up costs to establish hub services programming. It is proposed that the three-year pilot program be funded from regional reserves while alternate funding sources (i.e. the provincial Anti-Human Trafficking Community Supports Fund) are sought. If Regional Council endorses the Strategy, the request for operating funding and/or staffing resources will be brought forward for approval through the 2019 budget process.

The capital costs associated with this project are addressed in a separate In Camera Report to Regional Council, entitled "Proposed Property Acquisitions for Future Human Services Needs City of Mississauga, Wards 9 and 11; and City of Brampton" on the June 14, 2018 agenda.

CONCLUSION

Council endorsement of the Strategy is an important step toward addressing human sex trafficking in Peel Region. Considering the average age and vulnerability of the victims being trafficked, providing these supports has the real possibility of turning victims into survivors and setting young women back on a path to healthy lives.



Janice Sheehy, Commissioner of Human Services

A STRATEGY TO ADDRESS HUMAN SEX TRAFFICKING IN PEEL REGION

Approved for Submission:



D. Szwarc, Chief Administrative Officer

APPENDICES

Appendix I - Comprehensive Best Practice Models (selected)

Appendix II - Strategy Framework

For further information regarding this report, please contact Jason Hastings, Director, Strategic Initiatives, extension 8135, jason.hastings@peelregion.ca.

Authored By: Samantha MacNeill, Specialist, Strategic Policy and Research

Reviewed in workflow by:

Financial Support Unit

APPENDIX I A STRATEGY TO ADDRESS HUMAN SEX TRAFFICKING IN PEEL REGION

Comprehensive Best Practice Models (selected)

Successful care and treatment models identified are respectful, client driven, holistic and strengths-based. They offer a variety of options and approaches, use a harm reduction approach, address practical needs, are gender-specific and support connections among women.

The Rogers Home - Covenant House – Toronto, Ontario

Covenant House's Urban Response Model includes a 24-hour emergency plan, response team and coordinated referral system. Their model incorporates elements of the Human Sex Trafficking Victim/Survivor Continuum through prevention & early intervention, crisis intervention, stabilization, transition and independence. The Rogers Home is a specialized transitional housing program for up to seven young, female victims of sexual exploitation and sex trafficking. Seven young women aged 16 to 24, may live in The Rogers Home for two years and have access to wraparound support services at Covenant House's main location and through a network of community partners.

Training and Employment Referrals for Females – New Directions – Winnipeg, Manitoba

Tracia's Trust, Manitoba's Sexual Exploitation Strategy, includes a trafficked persons response team coordinator to help identify, monitor and coordinate services for trafficked children and adults. The comprehensive Strategy components include prevention, intervention, legislation, coordination, research and evaluation. The Training and Employment Referrals for Females (TERF) program in Winnipeg offers transition assistance for female and transgendered youth and adults who have been sexually exploited. This evaluated model represents one of the most promising practices in North America. Through a harm reduction model, the program provides holistic personal development and healing in a safe, accepting and supportive environment. Participants can access transitional housing for a length of time dependent on survivor needs.

Support to End Exploitation Now – Children's Advocacy Centre of Suffolk County, Boston, Massachusetts

The Support to End Exploitation Now (SEEN) program in Suffolk County, Massachusetts provides access to comprehensive support and services for child survivors of commercial sexual exploitation. Survivors are referred to SEEN's case coordinator, as a centralized referral mechanism. A coordinated multidisciplinary response team convenes within 48 hours of the referral and develops a set of recommended next steps, in consultation with the survivor. The SEEN model grounds the Human Sex Trafficking Victim/Survivor Continuum through prevention; professional training, outreach and community education; case coordination & multidisciplinary response and tracking of referrals & outcomes. The SEEN coalition is comprised of 35 service providers in the legal, health and social sectors.

APPENDIX II A STRATEGY TO ADDRESS HUMAN SEX TRAFFICKING IN PEEL REGION

Strategy Framework

	PREVENTION	INTERVENTION	EXITS/HOUSING
Target Population	Children/youth Parents/guardians Hospitality and transportation industries	Females and female-identifying individuals	Females and female-identifying individuals
Key Program Elements	Raise awareness regarding commercial sexual exploitation of children in/among: Foster/group homes shelters Elementary schools High schools Parents/guardians Hotels Hospitality and transportation industries	<p>Core Services System navigation and coordination of services Trauma counselling Innovative day programming (e.g. high adrenaline activities) Life and job skills Financial support (e.g. Ontario Works) Tailored employment opportunities Mentoring</p> <p>Complementary Services Well-defined pathway to access specialized services (e.g. immigration, criminal justice system) Basic health care and sexual assault care/treatment Dedicated addictions and mental health programming Medical detox/substitution therapy Continuing education/General Equivalency Diploma</p> <p>Considerations/Guiding Principles Hub approach (co-located, integrated programs) Meaningful involvement of people with lived experience Police safe zone Low barrier/accessible Self-referral Trauma-informed Anti-oppression framework Survivor-focused Harm reduction approach Culturally relevant and appropriate Human rights-based Female and female-identifying centric</p>	Safe/emergency house (up to four months) Transitional house (up to two years) Kinship care (through Peel Children's Aid Society [CAS]) Uncomplicated service pathways Connection with priority status on Peel Access to Housing (PATH) Promote 'ways out'
Partners	Peel Regional Police Service providers Peel Children's Aid Society (CAS) School boards	CAS Police Lead agency (TBD) Service providers (TBD)	Peel Regional Police CAS (Kinship foster care) Service providers (TBD)
Role of the Region	Advocate	Funder/partner	Advocate/funder/partner
Key Program Considerations	In-kind support of the partners is required to implement this programming.	Flexible, multi-agency funding model to engage appropriate service provider(s) to carry out specific elements of intervention programming.	Innovative solutions for housing are required as there is strong evidence that shelters, domestic violence models and hotels lead to further trauma and recidivism.

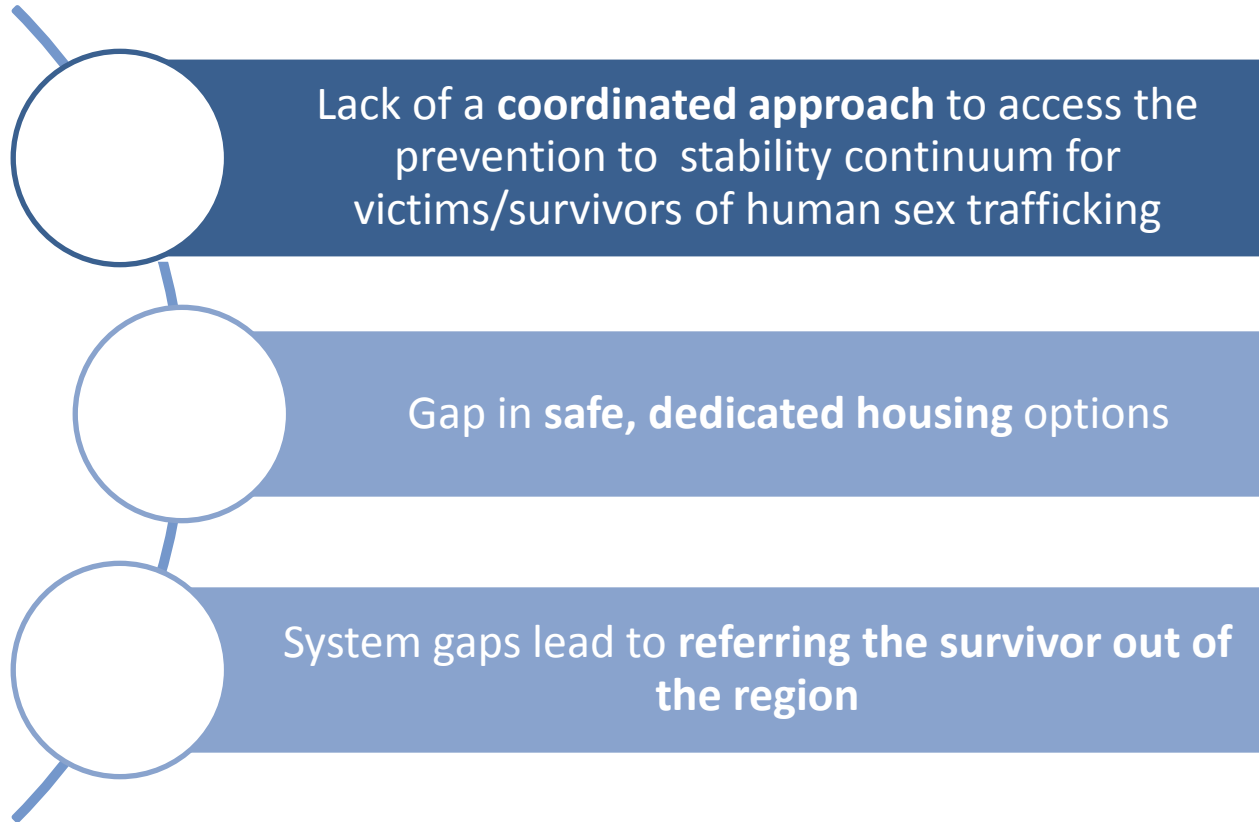


A Strategy to Address Human Sex Trafficking in Peel Region

Jason Hastings, Director
Strategic Initiatives, Human Services
Presentation to Regional Council
June 14, 2018



Defining the Problem in Peel Region



Key Facts

As of 2012, **Peel Police** conducted **over half** of the human trafficking investigations in Canada

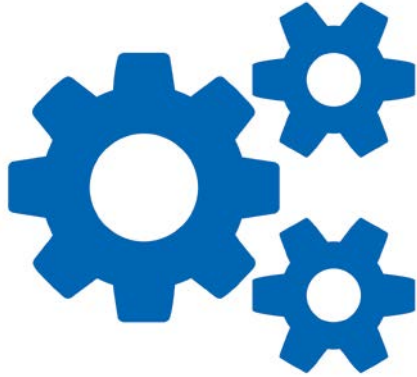
The **average age of entry** into commercial child sexual exploitation is **13 ½ years old**

Peel Police and York Regional Police Force have the **largest number of human sex trafficking cases** within the Greater Toronto Area

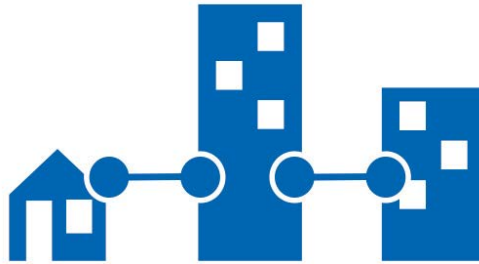
Peel Region is at the **centre of sex trafficking** due to the **close proximity to major highways**

Perpetrators **earn** approximately **\$280,000 per victim each year** through all forms of human sex trafficking

Strategy Framework



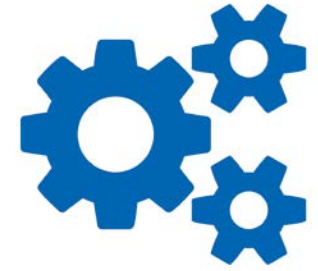
Prevention



Intervention



Exits/Housing



Prevention

Raise Awareness

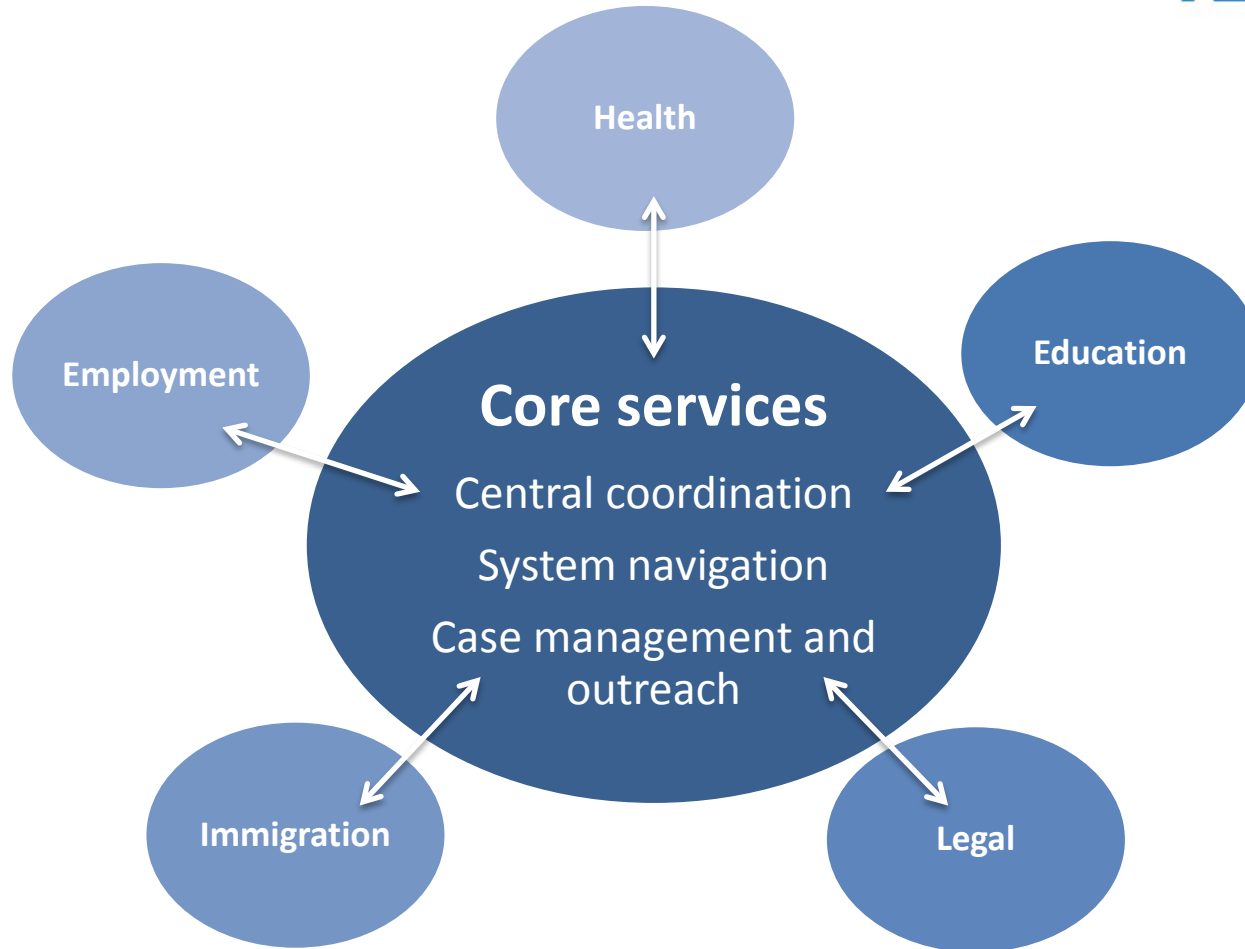
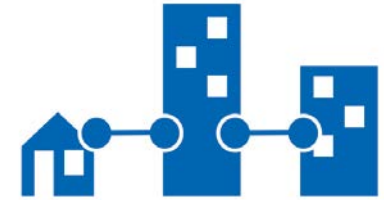
- Children/Youth
- Parents/Guardians
- Hospitality/Transportation Industries

Partners

- Peel Regional Police
- Service providers
- Peel Children's Aid Society
- School boards

Intervention

One Dedicated Hub for Victims/Survivors



The hub will engage approximately 200 annual service users comprised of walk-ins, residents of safe/emergency and transitional houses as well as contacts through outreach

Exits/Housing



Residential
Care for Child
Survivors

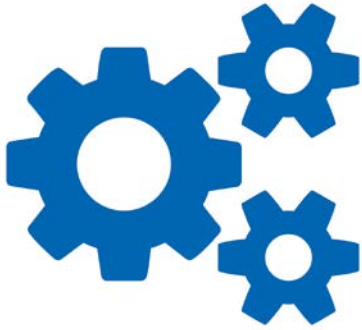


Safe/Emergency

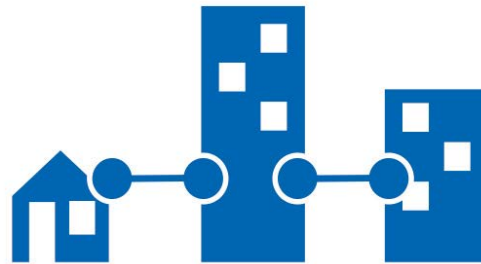


Transitional

Three-Year Pilot Program – Expected Outcomes



Increased **awareness** of human sex trafficking through **prevention and education**



Increased access to **dedicated and reliable** services that are **easy to navigate** for victims/survivors



Increased access to dedicated, **safe** and **supportive housing** for victims/survivors

**ITEMS RELATED TO
ENTERPRISE PROGRAMS
AND SERVICES**

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For Information

DATE: June 1, 2018

REPORT TITLE: **DEVELOPMENT CHARGES PROGRAM UPDATE**

FROM: Stephen VanOfwegen, Commissioner of Finance and Chief Financial Officer

OBJECTIVE

To provide an update on the Region of Peel's Development Charges Program.

REPORT HIGHLIGHTS

- The Region's growth program is informed by the provincially mandated population and employment targets under the *Places to Grow Act*.
- The funding of growth capital investments is based on the principle that growth should pay for growth.
- Legislative restrictions limit the Region's ability to recover the full costs of its growth capital investments.
- Costs that cannot be recovered through development charges (DC) will need to be funded by Peel taxpayers.
- The lag between growth infrastructure capital investments and DC collections (cost revenue gap) has required the Region to borrow externally to fund the DC program.
- Discretionary exemptions contribute to an increase in the cost/revenue gap and increased property taxes.
- Regional Council identified reduction of the cost revenue gap as a term of Council priority 2013, as part of the Region's Growth management strategy program.
- DC debt as of the end of 2017 was \$569 million less than the 2015 DC Background Study forecast of approximately \$2 billion.
- The current DC rates would need to be increased by approximately 14.1 per cent to ensure financial sustainability of the DC program to 2031.
- The changing provincial planning context presents further risks to the effective execution of growth management policies in Peel.
- Due to changes in Provincial land use policies, the update of the existing DC By-law has been delayed to 2019.

DEVELOPMENT CHARGES PROGRAM UPDATE**DISCUSSION****1. Background**

The Region of Peel (the “Region”) plans for and funds growth capital infrastructure based on the provincially mandated growth program, which is informed by the *Places to Grow* population and employment forecasts. Water, wastewater, and roads capital infrastructure account for approximately 97 per cent of the Region’s growth capital program. The Region’s approach to recovering the costs of these investments is based on the principle that growth pays for growth to the fullest extent under the development charges (DC) legislation. However, the *Development Charges (DC) Act* (the “Act”) and associated regulation includes a number of statutory adjustments and deductions that prevent these costs from being fully recovered by growth. Under the *Act*, DC’s cannot be collected for certain services such as Regional headquarters and hospitals which are deemed as ‘ineligible’ services. The *Act* also limits the amount of DC that the Region can recover for some DC eligible services (e.g. affordable housing, ambulance and policing services), to not exceed the average level of service provided over the past 10 years. All DC eligible Regional services except for water, wastewater and roads services are subject to a further 10 per cent mandatory discount. Mandatory exemptions also include the expansion of an existing industrial building by up to 50 per cent of its existing floor space and the addition of up to two dwelling units in a single family residence.

In addition to the above limitations, the current Regional DC By-law also provides discretionary exemptions for one room dedicated as the main assembly area in a place of worship and developments for agricultural and on-farm diversified uses.

The intrinsic lag between growth infrastructure capital requirements, primarily water and waste water servicing that are required to be emplaced many years in advance of the development occurring has required the Region to borrow externally to help fund the DC program. The Region first borrowed externally in 2010. The reduction of this cost revenue gap is a key outcome of the ‘Plan and Manage Growth’ term of council priority.

In 2013, the Region established the Growth Management Program to reduce risks to the financial sustainability of the DC program. A key feature of the growth management program’s mandate is to develop a robust Regional Official Plan supported by sustainable financial and servicing plans. The Region’s Growth Management Program has been effective in developing strategies (e.g. the collection of DCs sooner in the land development process and the monitoring and phasing of growth capital expenditure to meet on the ground needs) to reduce financial risks to the DC program. Provincial policies relating to growth management have become more complex and growth in Peel continues to change with increased emphasis on intensification. Based on Council’s direction, the Region has been working in a more integrated manner with Peel’s local municipal partners and the development community to implement a sustainable growth planning and financing framework in Peel.

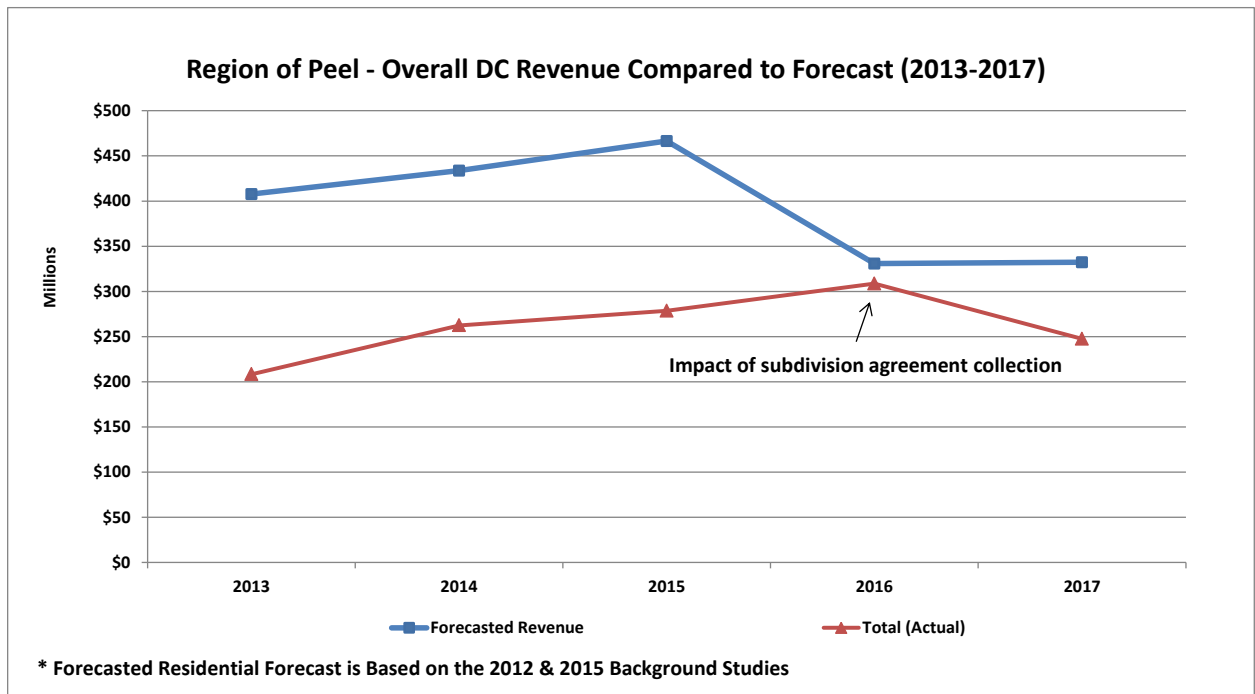
DEVELOPMENT CHARGES PROGRAM UPDATE

2. DC Program Update

a) Overall DC Revenues Significantly Below Background Study Forecast (2013-2017)

Over the period under review, DC Revenues have generally been on the rise but still fell short of the forecasted levels of population and employment based on the Province's *Places to Grow* mandate. In particular, the employment forecast has not materialized due to the impact of the recession and other factors such as the changing nature of employment. The continuation of this trend over the long-term will have major implication for the sustainability of the DC program. Measures such as the policy to collect DCs sooner in the land development process have contributed positively to moderating this trend. **Figure 1** below shows that DC Background Study revenue has not achieved target over the 2013-2017 period.

Figure 1: Development Charges Revenue Compared to Forecast (2013-2017)



In 2017, the DC revenue forecast was \$332.4 million compared to actual collections of only \$247.5 million. This significant shortfall in DC revenue was due to the:

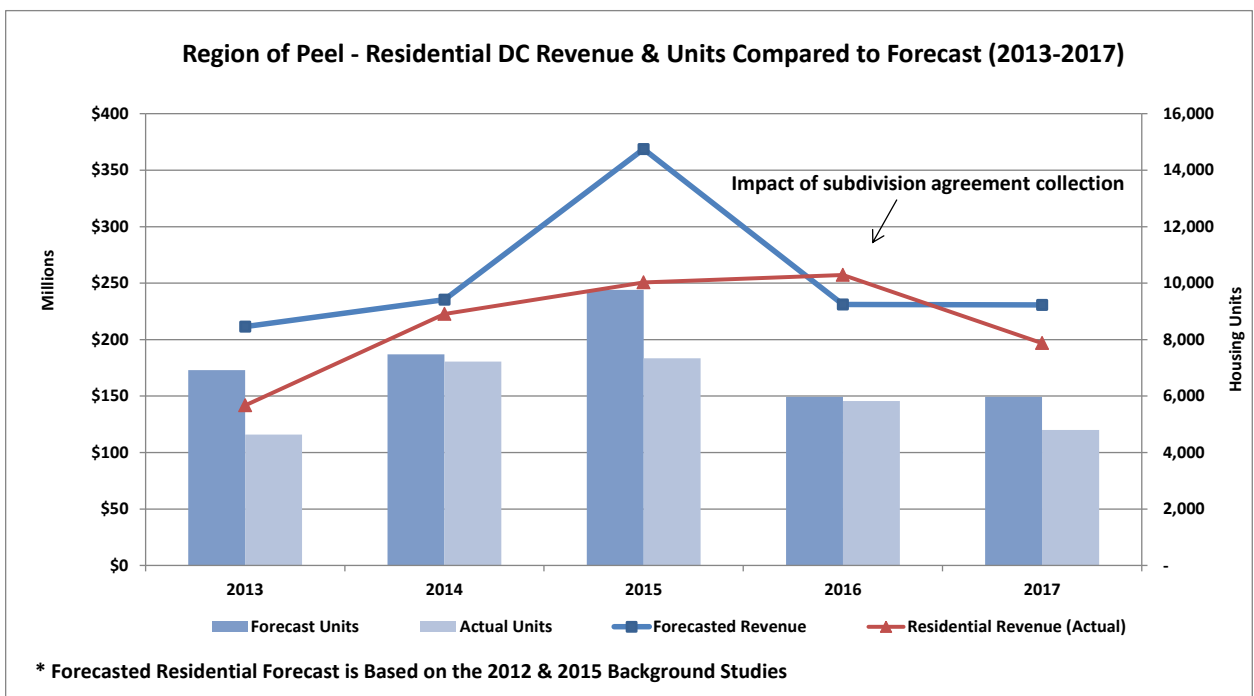
- lower than forecast in residential revenue from Brampton; and
- continued slower pace of development in the non-residential sector.

DEVELOPMENT CHARGES PROGRAM UPDATE

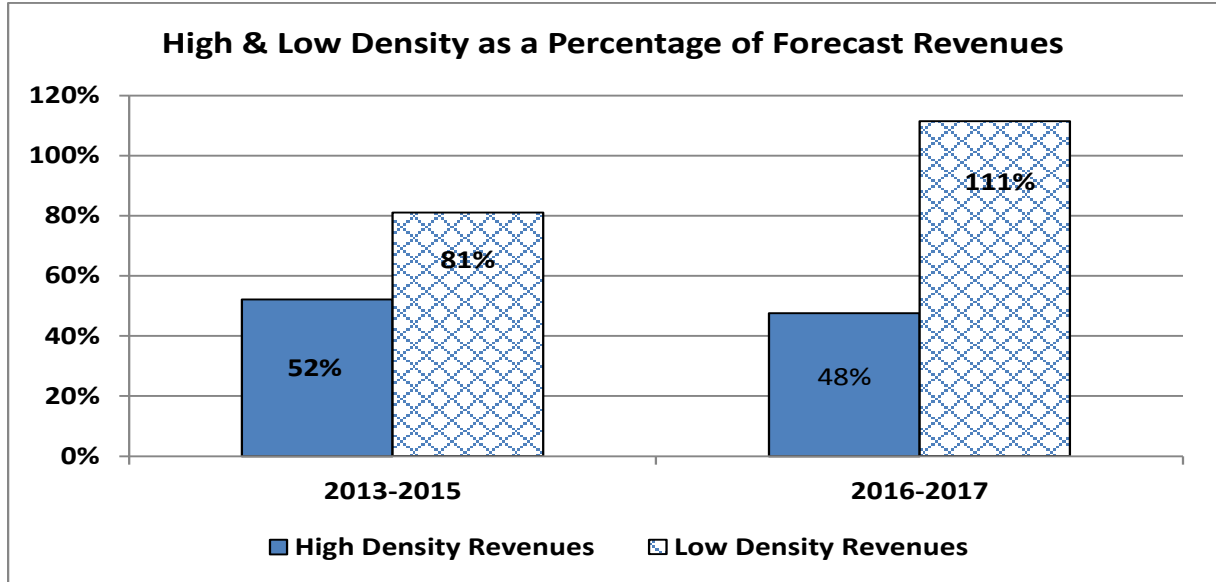
b) DC Revenue from the Residential Sector

Despite the significant shortfall in DC revenues over the period 2013-2017, residential development activity has been closer to forecast than non-residential development. In the residential sector, actual revenues for 2013-2017 were 84 per cent of the average annual projected revenues of \$255 million in the DC Background Study. **Figure 2** shows that DC revenues and units were close to or above forecast in 2014 and 2016. However, high density development (i.e. small units and apartments) only achieved 48 per cent of forecast. The continued slower pace of high density developments has put the achievement of the Region’s intensification targets at risk. **Figure 3** shows the percentage of high density and low density revenues compared to their respective forecasts.

Figure 2: Residential DC Revenue and Units Compared to Forecast (2013-2017)



DEVELOPMENT CHARGES PROGRAM UPDATE

Figure 3: Percentage of Forecast Residential High and Low Density Revenues Achieved**c) DC Activity by Municipality**

In 2017, residential DC revenue in the Region decreased year over year for the first time since 2009. DC revenues from Mississauga and Caledon were below target in 2017, 81% and 50% of forecast respectively, but were generally in line with 2016 activity. However Brampton's revenue fell significantly in 2017 compared to the previous year. In 2017, revenue from Brampton was \$161 million (79% of the \$206 million forecast) and much lower than the \$232 million in realized revenues in 2016. This revenue downturn was largely as a result of significant reduction in residential units from 4,500 (forecast) to 3,306 (actual).

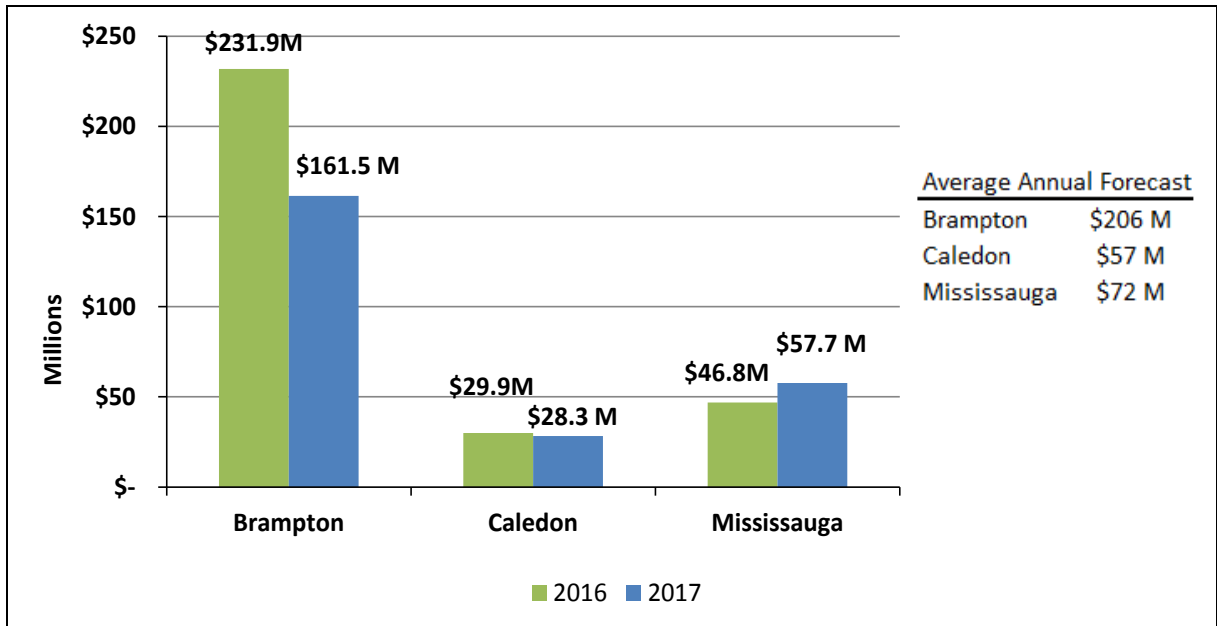
Discussions with senior City of Brampton staff suggest that the downturn in residential development was likely as a result of a combination of:

- changes to the lending rules and rates;
- an overall market slowdown; and
- some planning approvals not moving as quickly as anticipated.

In addition, there is a reduction in the amount of designated greenfield areas in Brampton and the developers of low density units appear to be shifting to infill sites that are located within the Built Boundary of the Official Plan. These sites typically yield a smaller unit count than the traditional plans of subdivision. As a result, Brampton staff revised its annual unit forecast to approximately 3,000 units per year in 2017 and 2018 compared to the normal 4,500 units per year. This is expected to translate into approximately \$150 million less in DC revenue to the Region over the two year period. However in 2019, the City of Brampton is forecasting a return to normal levels which is 4,500 units. **Figure 4** below shows the DC revenue by local municipalities collected in 2017 compared with 2016.

DEVELOPMENT CHARGES PROGRAM UPDATE

Figure 4: Development Charges Revenue by Local Area (2016-2017)



d) DC Revenue from the Non-Residential Sector (Funding Gap)

DC revenues from non-residential development have not materialized as per projections in the DC Background Study (*Figures 5 and 6*). Over the 2013-2017 period non-residential revenue was only 34 per cent of the \$694 million in the DC background study forecast. Preliminary analysis has indicated that the DC revenue shortfall from the non-residential sector since the recession is largely as a result of structural changes in the employment sector, driven by advances in technology and other factors such as an increase in employees working from home or with no fixed place of work.

Other factors impacting non-residential revenues include the mandatory exemption provided through the *Act* for the expansion of existing industrial floor space by less than 50 per cent.

Discretionary exemptions such as places of worship and agricultural use exemptions also contribute to the shortfall. The Region is currently working with local municipalities to assess the full financial impact of all mandatory and discretionary exemptions. The estimated costs for these discretionary exemptions will be included as part of current and future budgets as legislated.

Regional staff is also gathering additional information aimed at identifying and potentially rectifying other factors that might be contributing to non-residential DC revenue shortfalls. Examples include the Employment Strategy Discussion Paper and Transportation Strategy Discussion Paper. The Region has also recently commissioned a report which is scoped to include an examination of the changing nature of employment and its impact on DC revenues.

DEVELOPMENT CHARGES PROGRAM UPDATE

Figure 5: Non-Residential DC Revenue Compared to Forecast (2013-2017)

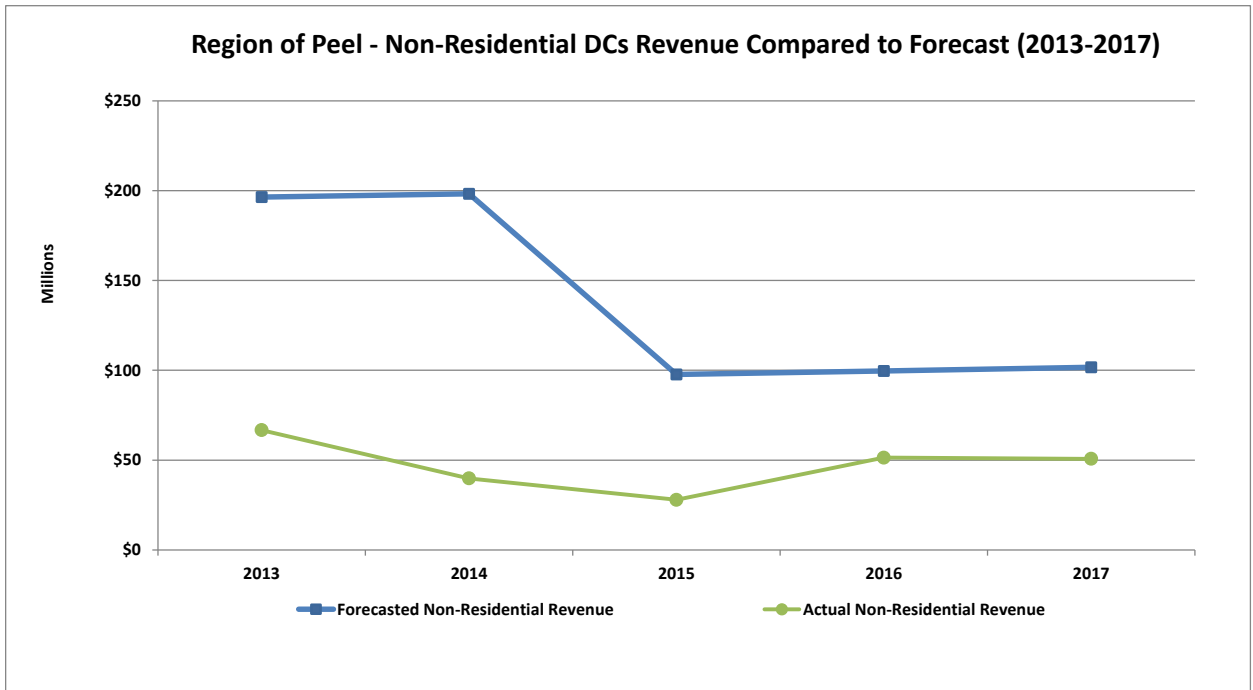
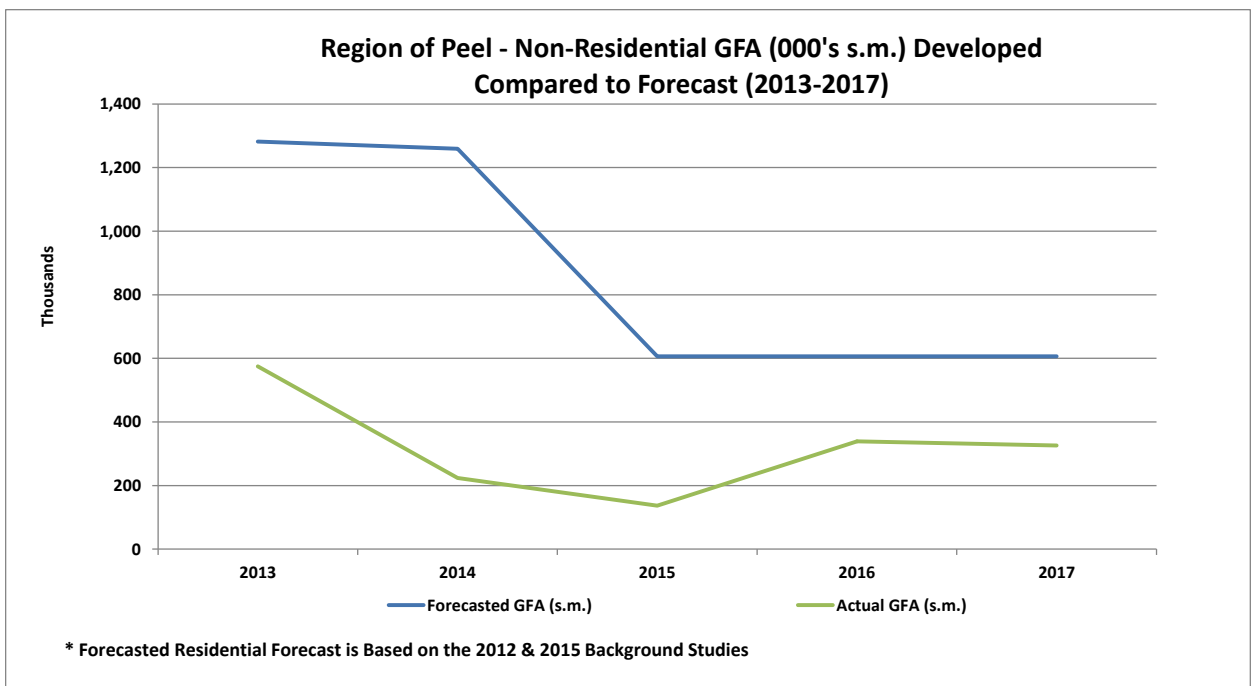


Figure 6: Non-Residential Gross Floor Area (s.m.) Developed Compared to Forecast (2013-2017)



DEVELOPMENT CHARGES PROGRAM UPDATE**e) 2018 DC Adequacy Test**

At the time the 2012 DC By-law was passed, Peel Regional Council directed Regional staff to do an annual assessment of DC rates and commence a new background study if the projected shortfall in rates exceeded 20 per cent. The DC adequacy test based on the 2018 Capital plan indicates that the current DC rates would need to be increased by approximately 14.1 per cent to ensure financial sustainability of the DC program to 2031. The current update of the Region's long-term financial planning strategy will involve a review of this adequacy measure to ensure it aligns with the evolving Regional financial planning objectives.

3. Regional Growth Management Strategy Status

The Region's Growth Management Committee was established in the Fall of 2013 to address the key issues regarding managing growth in Peel. Staff from the Planning, Water and Wastewater, Transportation and Corporate Finance divisions along with the area municipalities and the development industry have been working together to achieve the Program's objectives. One of the key objectives was the reduction of the "cost revenue gap". Based on the 2012 and 2015 DC Background Study forecasts, the cost revenue gap would increase to almost \$2 billion over the planning horizon to 2031.

a) Enhanced Expenditure Management

In support of the growth management program mandate, Regional Council and Regional staff have been monitoring all major capital projects in relation to the timing of actual project expenditures relative to budget to support appropriate timing and phasing of work closer to on the ground needs. This has resulted in the Region spending only 50 per cent of forecast expenditure for the period 2013-2017. See **Figure 7** below.

b) Strategies to Increase Revenue and Cash Flow

The Region has also implemented measures to boost revenue and cash flow such as the collection of DC sooner in the land development process. As a result of this measure, hard service DC collection has advanced an average of four months, thereby deferring the need to issue approximately \$90 million in debt. The combined impact of the growth management program's expenditure management and revenue strategies has resulted in:

- DC revenues exceeded spending in 2016 and 2017; and
- The cost revenue gap being reduced by \$569 million compared to the 2015 DC Background Study forecast of 2.0 billion (see **Figure 8**).

DEVELOPMENT CHARGES PROGRAM UPDATE

Figure 7: DC Expenditure Compared to Forecast (2013-2017)

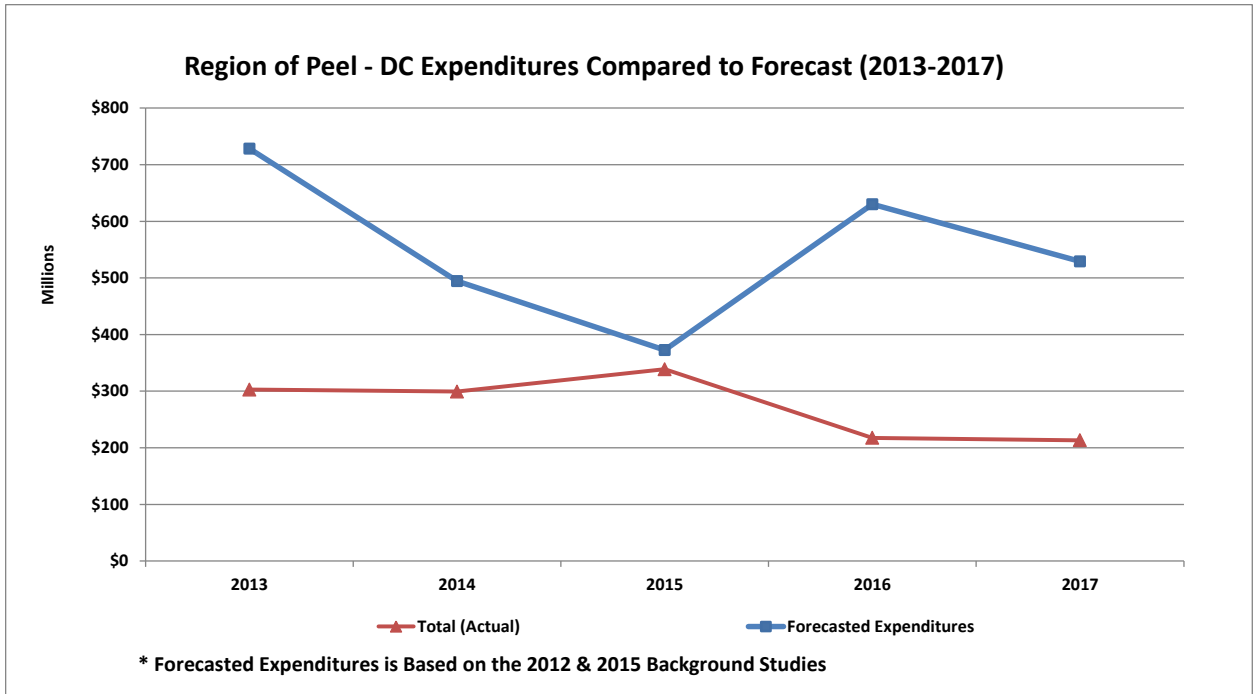
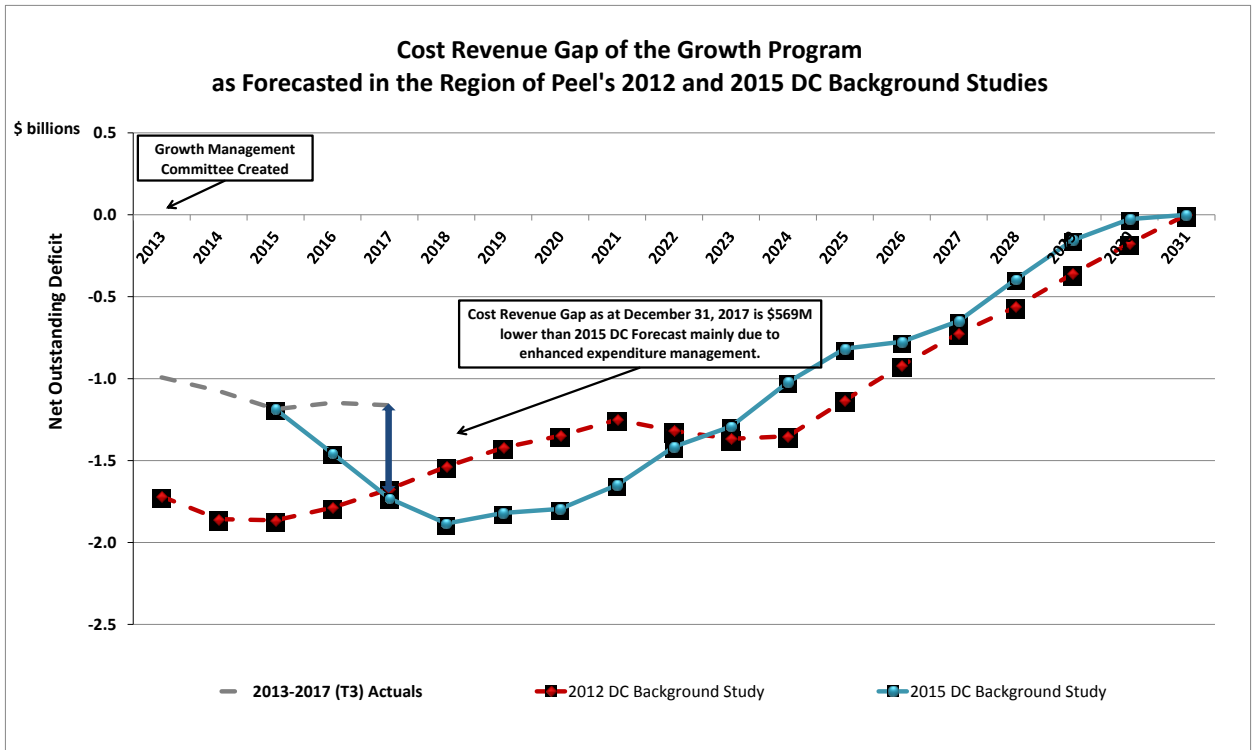


Figure 8: Reduction in the Cost Revenue Gap of the Region's Growth Program



DEVELOPMENT CHARGES PROGRAM UPDATE**4. Key Risks Going Forward**Legislative and Policy Risks

Provincial legislative changes such as the *Promoting Affordable Housing Act, 2016*, which amended the Development Charges Act, 1997 to exempt secondary suites in new homes from DC, could (subject to the pending regulation) have significant financial implications for the DC program. In addition, other legislative requirements associated with, for example, increased environmental assessment related works may impact the cost of infrastructure. The draft Municipal Comprehensive Review guidelines released by the province align with the Region's current integrated approach to planning and financing growth in Peel. However, the limited local flexibility in planning implementation that would result from the new guidelines will impede timely implementation of important growth management policies and delay planning for new growth. This might delay new housing supply and implementation of employment strategies, thereby impairing the Region's ability to recover the cost of previous investments and appropriately service growth in Peel.

Due to increased demand for major infrastructure investments to support growth and continuing infrastructure deficits associated with urban sprawl, the province has implemented growth policies aimed at boosting intensification. This provincial policy aligns with the Region's plan to optimize existing assets and make the best use of limited resources; however, intensification is not as predictable, which might result in an inconsistent revenue stream, thereby impairing effective growth planning and financing.

The cancellation of the GTA West highway also has implications for economic activity in the region and will require a re-evaluation of employment and transportation strategies in Peel. This might also result in increased infrastructure costs to the overall growth program.

In an effort to develop more complete communities and to cater to unique social and economic needs of the community, initiatives such as the community improvement plans (CIPs) and other incentive programs might place demand on the DC program to offer development charges exemptions, which will need to be funded from the tax base.

Economic Risks

Changes in the nature of employment such as no fixed place of work present additional risks in ensuring that the Region's investments in infrastructure correspond with demands associated with growth. The increased use of technology might also give rise to new building forms (e.g. taller industrial buildings), thereby requiring greater consideration regarding how the Region will model DC rates in order to recover the full cost of its investments.

If revenues from the non-residential sector continue to fall below target, projected residential growth and DC will have to exceed forecast in order to finance the growth related expenditure, which might not be sustainable. In the event of an overall shortfall in revenues over the planning horizon, property taxes and/or user fees may need to be increased to meet the funding requirements of the growth plan. Alternatively, scaling back the growth capital expenditures may need to be considered.

DEVELOPMENT CHARGES PROGRAM UPDATE

5. Next Steps

As reported to Council on April 26, 2018 the update of the existing DC By-law has been delayed to 2019 due to changes in Provincial land use policies. The Region will continue to work collaboratively with the development industry and Peel's local municipalities to bring greater consistency to the policies and technical aspects of all four DC by-laws. The Region's current DC By-law is not due to expire until 2020.

CONCLUSION

The Region has been implementing strategies to mitigate risks associated with growth, which have resulted in a reduction in the cost revenue gap. The Region through the Growth Management Committee is working with the local municipalities and the development community to better plan for and finance growth going forward.



Stephen VanOfwegen, Commissioner of Finance and Chief Financial Officer

Approved for Submission:



D. Szwarc, Chief Administrative Officer

For further information regarding this report, please contact Stephanie Nagel, Director of Corporate Finance and Treasurer at extension 7105 or stephanie.nagel@peelregion.ca.

Authored By: David Uusitalo



Development Charges (DC) Program Update (2013-2017)

Regional Council - June 14, 2018

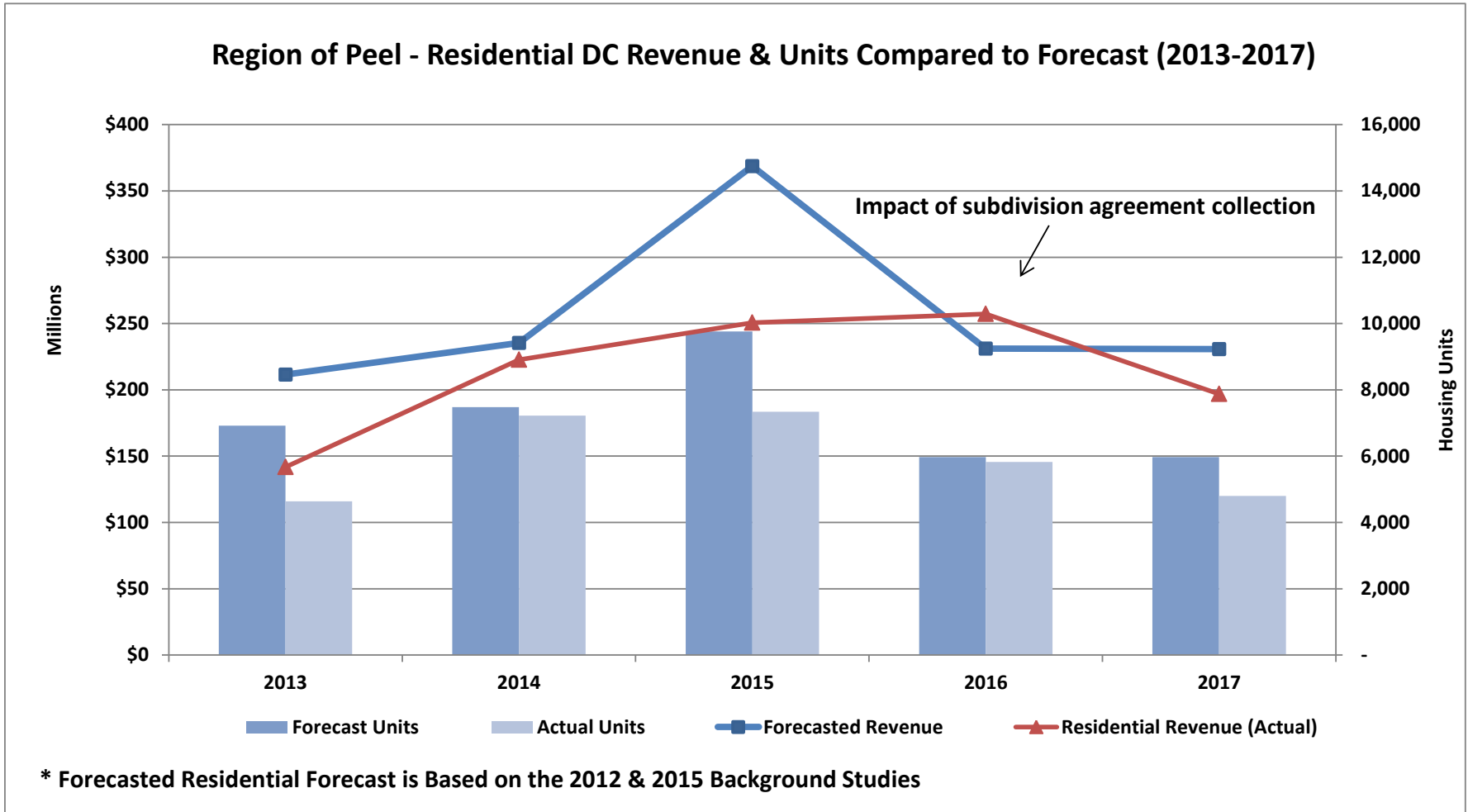
Presenter: Stephanie Nagel
Treasurer and Director of Corporate Finance
Region of Peel



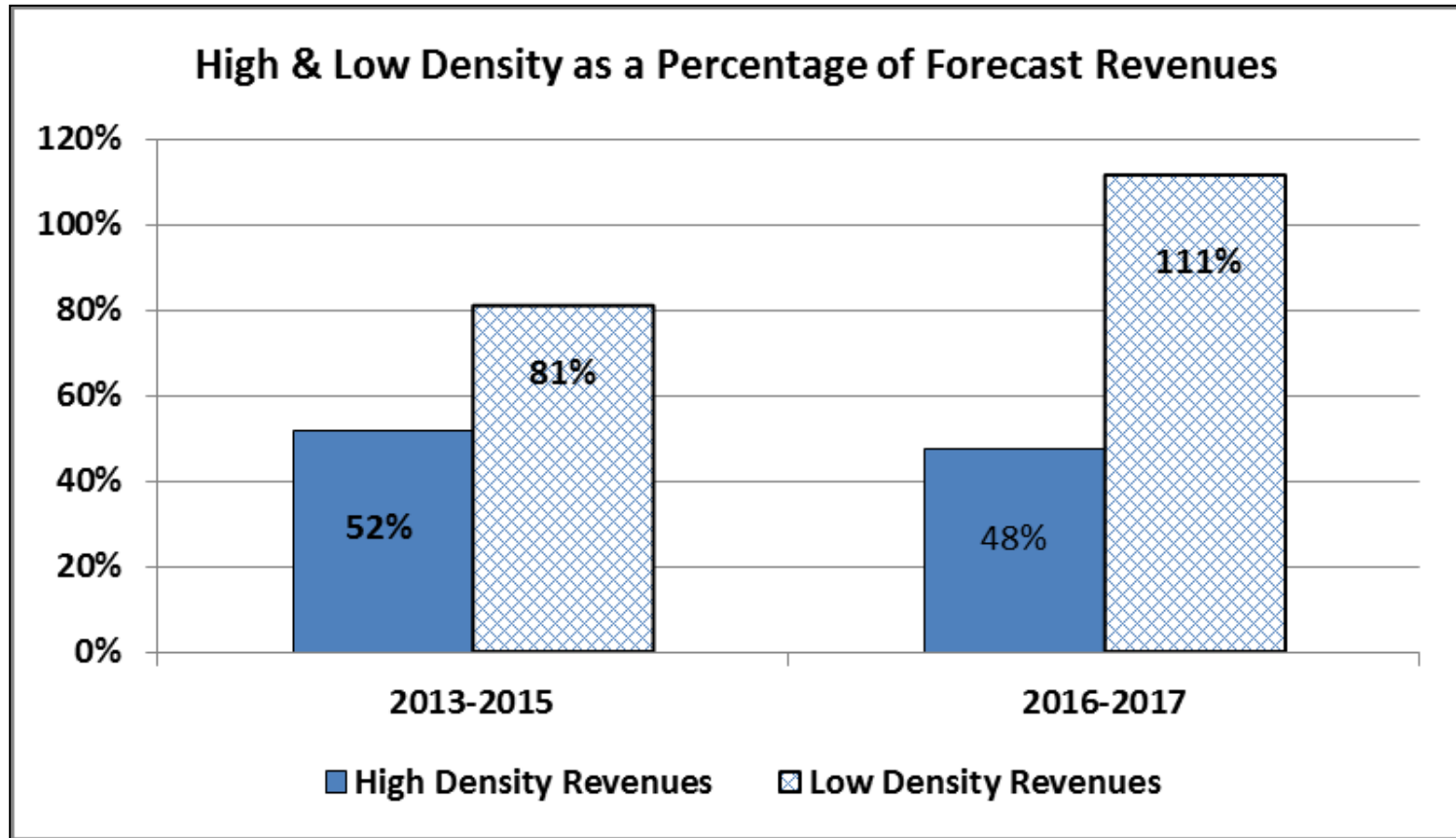
The Development Charges Program

- Province provides population and employment growth targets
- Region's growth capital program based on "growth pays for growth" principle
- Legislative restrictions impair full cost recovery
 - Mandatory exemptions
 - Service level caps
 - Mandatory 10 % discount
- Lag between growth investments and DC collection requires Region to issue DC debt

Growth Below Forecast

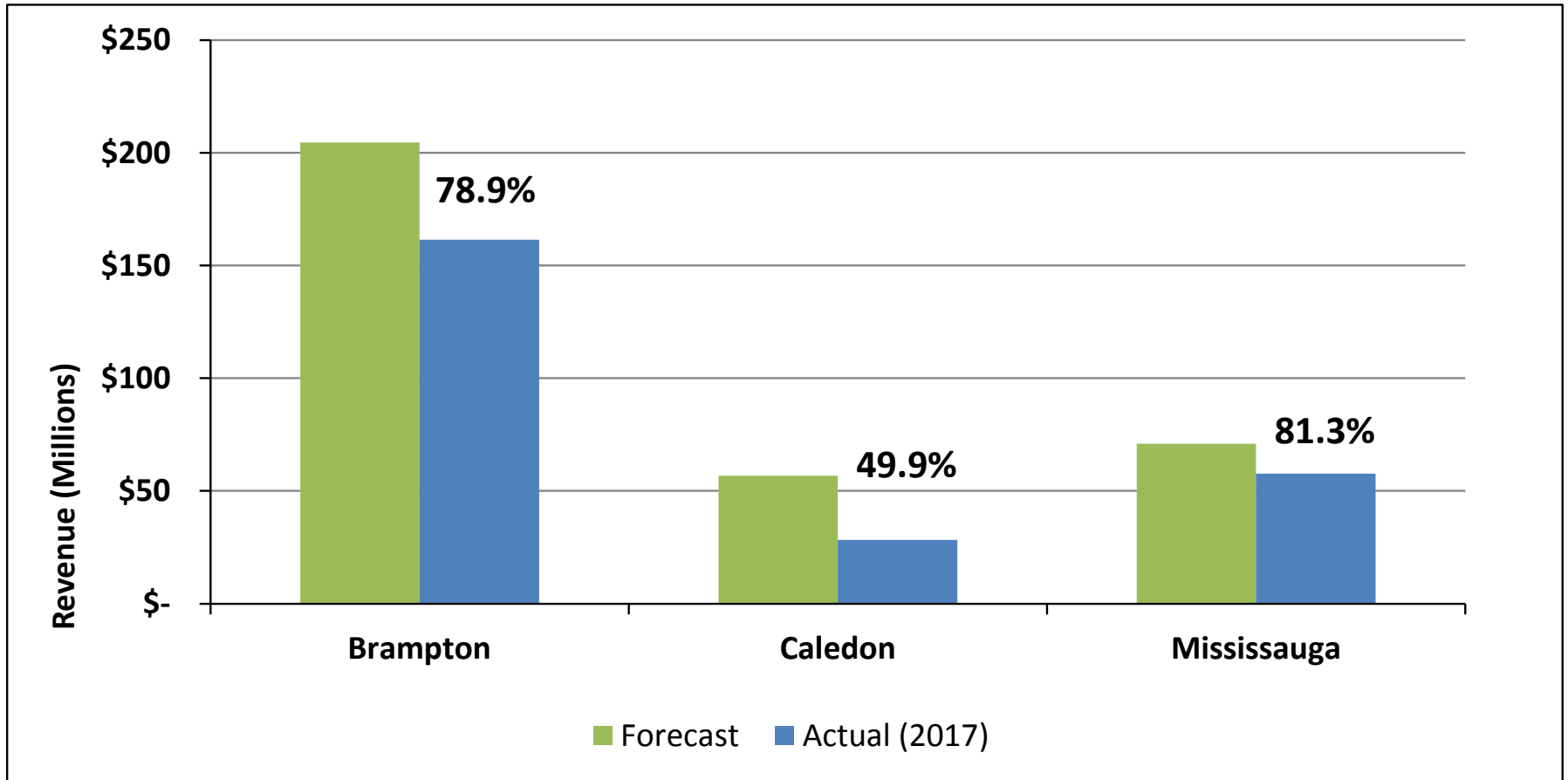


Housing Mix – Lower Density

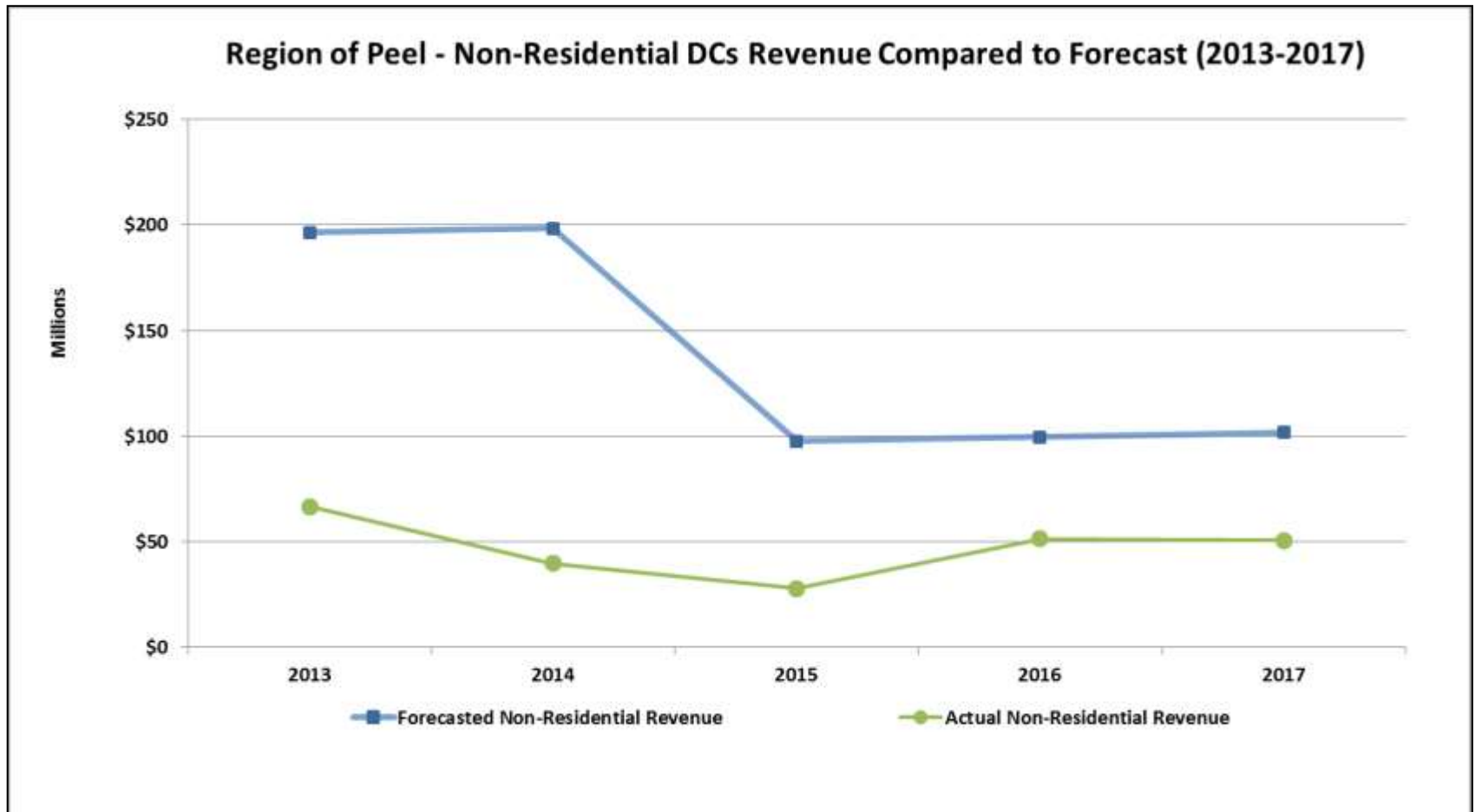


Lower than Forecast Revenues in each Municipality (2017)

14.1-16



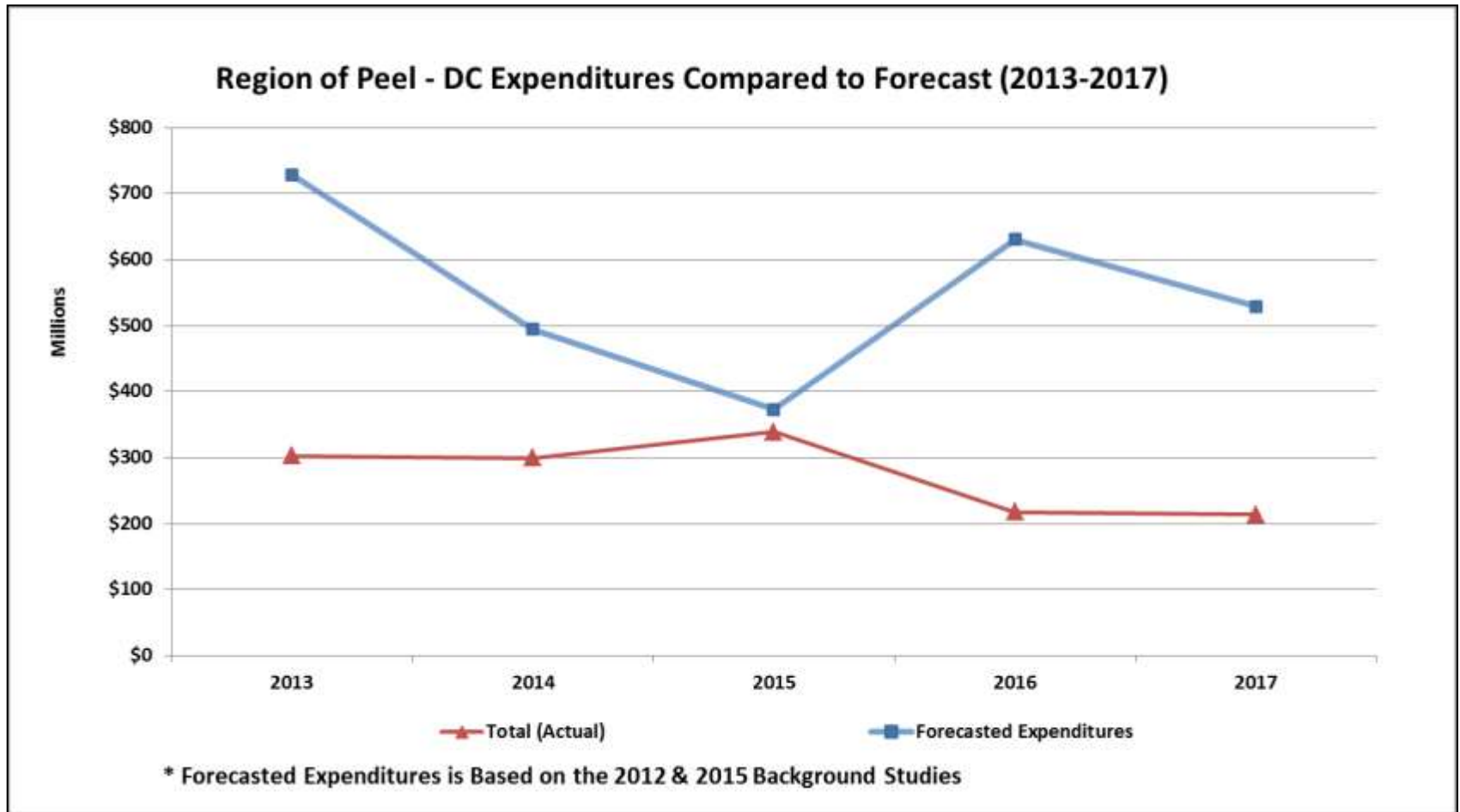
Revenue From Non-Residential Sector Not Materializing



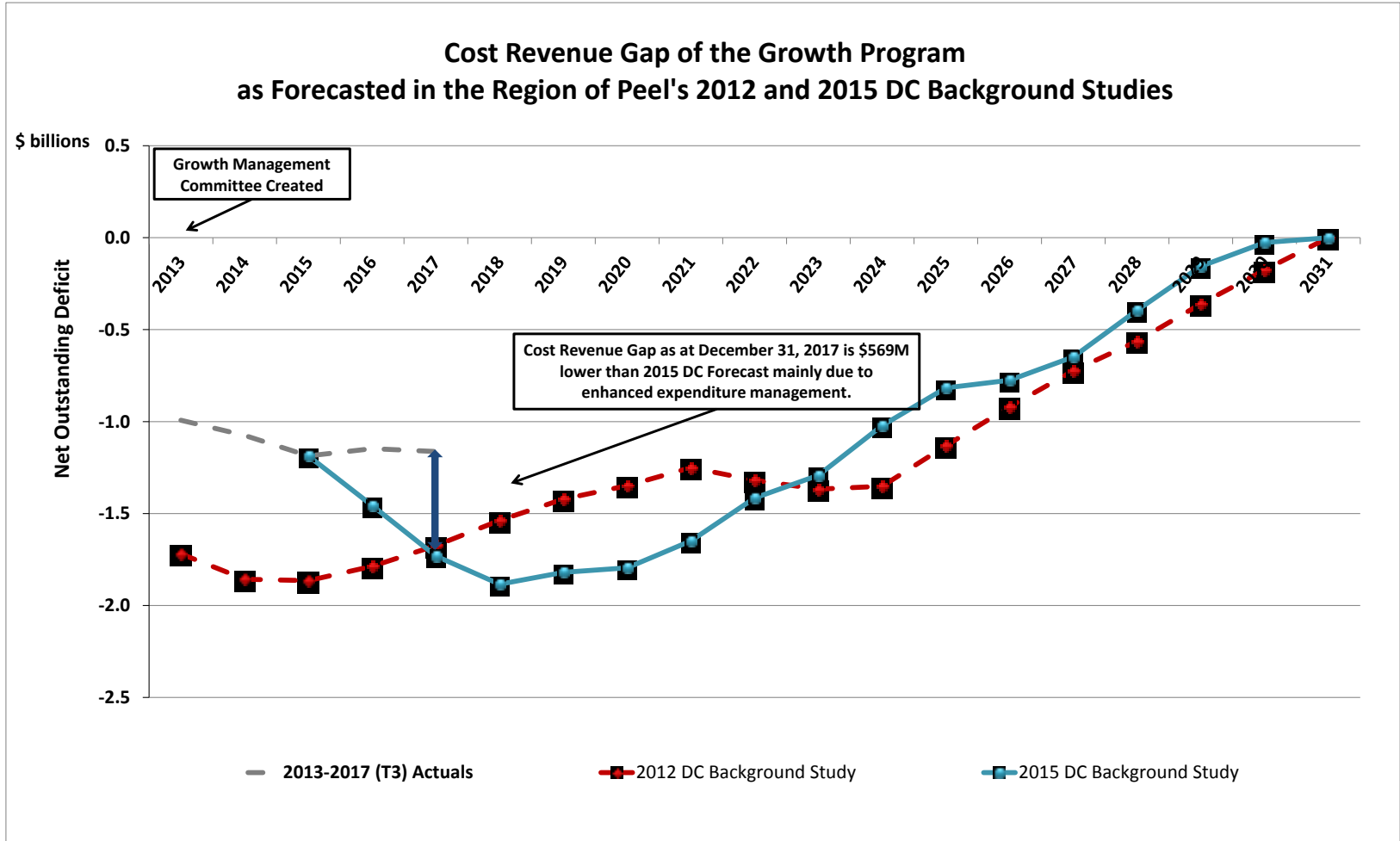
Growth Management Strategy

- Annual DC rates adequacy testing
 - 14.1% rate increase required / measure under review in current long term financial planning strategy update
- Monitor and manage expenditure
 - Staging and phasing
- Boost revenues and cash flow
 - Collect hard service DCs on average five months sooner
 - \$230 M (as at April 2018)
- Integrated approach to growth planning and financing
 - Implementing sustainable planning and financing strategies

Managing Expenditures



Debt Burden Reduced



Risks to the DC Program Sustainability

- New legislation and policies
 - Secondary Suites
 - Municipal Comprehensive Review guidelines
 - GTA West cancellation
 - Discretionary Programs e.g. CIPs and DC exemptions
 - Expanded Discretionary exemptions
 - Requires tax funding
 - To be allocated in budget
 - Ontario Municipal Board – awaiting Board decision from 2015 appeal

- Economic factors
 - Changing nature of employment
 - Continued underperformance of the non-residential Sector



Next Steps

- Continue collaboration with locals, municipalities and builders on risk mitigation
- Establish 2019 Property Tax Budget for Discretionary Exemptions
- Update DC By-law in 2019 / Statutory deadline Oct, 2020
 - Working towards greater alignment with local municipalities by-laws
 - Local municipalities working towards updating DC by-laws in Spring of 2019



For Information

DATE: June 4, 2018

REPORT TITLE: **STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS - FISCAL 2017**

FROM: Stephen VanOfwegen, Commissioner of Finance and Chief Financial Officer

OBJECTIVE

To provide the statement of development charge reserve funds for fiscal 2017 to meet the annual statutory reporting requirement.

REPORT HIGHLIGHTS

- Section 43 of the *Development Charges Act, 1997* requires that the Treasurer of the municipality provide to Council annually a financial statement of development charges (DC) related transactions and balances.
- Appendix I of the subject report – Regional Treasurer’s Statement of Development Charges (DC) Reserve Funds - 2017 summarizes the development charges reserve transactions and activities for the year ended December 31, 2017, which resulted in a net decrease of \$69.9 million (from \$114.5 million to \$44.6 million).
- A staff report on Peel’s development patterns and the Region’s development charges revenue performance 2013-2017 is scheduled for the June 14, 2018 Regional Council meeting.
- The current DC By-law expires in 2020.

DISCUSSION
1. Background

The attached statements of Development Charges Reserve Funds – Fiscal 2017 are presented to Council in compliance with the *Development Charges Act, 1997* (the “Act”). The *Act* requires that the Treasurer of the municipality provide to Council an annual financial statement in respect of each Reserve Fund created under the mandate of the *Act*. Changes to the development charges legislation (which took effect on January 1, 2016) introduced new requirements under Section 43 of the *Act* for information included in the annual Treasurer’s statement. Section 43 of the *Act* now also includes revised reporting requirements for municipalities including the Region of Peel.

STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS - FISCAL 2017

2. Development Charges Reserve Fund Statement - Requirements

In accordance with Section 33 of the *Act*, the Region maintains separate reserve funds for each program that a development charge relates to (e.g. Water, Roads, and Wastewater). The monies collected from Development Charges By-law 46-2015, as well as GO Transit By-law 45-2001 have been distributed to the appropriate development charges reserve fund.

Prior to the legislative changes that came into force in January 2016, Section 43 of the *Act* required the Regional Treasurer to provide annually to Council a financial statement relating to the development charges reserve funds further described in O.Reg. 82/98 Section 12 and 13, including: opening and closing balances, disclosure of all development charges credits issued that may affect reserve balances, and a list of projects that have been financed from development charges reserves. Due to the new legislative changes, Section 43 of the *Act* now requires in addition to the above that the financial statement includes: information on the manner in which any non-DC portion of the above-listed capital projects were funded or will be funded, and a statement that no charges for development or a requirement to construct a service related to development were imposed, except as permitted by the *Act*.

This required information is provided in the schedules contained in Appendix I.

The new legislation also requires that Council ensure that the financial statement is made available to the public.

Section 14 of the *1989 Development Charges Act* stipulates that current or former owners of land who paid a lot levy are entitled to a credit for those payments. The *Act* required owners and former owners to apply for credit by October 31, 1999. The Region of Peel is obligated to fund the total credit claims applied for within the prescribed period.

In accordance with the *Act*, Appendix I, Statement of Development Charges Reserve Funds for the year ended December 31, 2017, is structured into the following four sections:

- a) Summary of the Statement of Development Charges Reserve Funds
- b) Details of Project Funding by Program
- c) Section 14 Credit Holders
- d) Glossary of Terms

Upon receipt of the report, this information will be posted on the Region of Peel website at peelregion.ca/finance/

3. Development Charges Reserve Fund Statement

In 2017, DC expenditures including debt repayments were greater than revenues. As a result, a net draw of \$72.5 million was made from the DC Reserve Fund. A staff report scheduled for the June 14, 2018 Regional Council meeting will provide further details on development patterns in Peel and the Region's development charge revenue performance for the years 2013 to 2017. The table below shows 2017 development charges revenue and expenditure compared to 2016 results.

STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS - FISCAL 2017

2016 and 2017 DC Activity Summary			
(\$ Millions)			
	2016	2017	Yr. Over Yr. Change
DC Collections	310.9	249.1	(19.9%)
Less: Capital Expenditures	219.8	214.8	(2.3%)
External Debt Payments	90.1	106.8	18.5%
Net Contribution / (Draw) to DC Reserve Fund Excluding Internal Interest	1.0	(72.5)	

The following table presents information reported in Section A of Appendix I, which outlines the 2017 Status Summary of DC Reserve Funds, in which the year's beginning balance includes total gross debt outstanding at the time of \$1.423 billion.

2017 Status Summary of DC Reserve Funds
(\$ Millions)

Beginning Balance as at January 1, 2017 ^a			114.5
Add: Developer Contributions		249.1	
Internal Interest Income		<u>2.5</u>	251.6
Less: Capital Spending		(214.8)	
External Debt Repayment Charges			
Sinking Fund Contribution		(45.5)	
Principal		(2.8)	
Interest Expense		<u>(58.4)</u>	<u>(321.5)</u>
Balance before Debt Proceeds			44.6
Add: Debenture Issuances			-
Available Funds for Capital Projects			44.6
Less: Outstanding Section 14 Credits		(3.7)	
Balance Committed to Active Capital Works Projects (Encumbrance)		<u>(1,032.0)</u>	<u>(1,035.7)</u>
Overcommitted Development Charges Reserve Fund as at December 31, 2017			<u>(991.1)</u>

^a The reserve balance has been credited with total gross debt issued for DC purposes of \$1,423.3 million. To date \$206.9 million in cumulative sinking fund and principal payments have been made.

STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS - FISCAL 2017

CONCLUSION

This report complies with the Region of Peel's reporting obligation under Section 43 of the *Development Charges Act, 1997*.



Stephen VanOfwegen, Commissioner of Finance and Chief Financial Officer

Approved for Submission:



D. Szwarc, Chief Administrative Officer

APPENDICES

Appendix I – Statement of Development Charge Reserve Funds (Sections A-D)

For further information regarding this report, please contact Stephanie Nagel, Director of Corporate Finance and Treasurer, at extension 7105 or via email at stephanie.nagel@peelregion.ca.

Authored By: David Uusitalo

APPENDIX I
STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017

REGIONAL MUNICIPALITY OF PEEL
STATEMENT OF DEVELOPMENT CHARGE
RESERVE FUNDS
FOR THE YEAR ENDED
DECEMBER 31, 2017

Stephanie Nagel
Treasurer & Director of Corporate Finance

**APPENDIX I
STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017**

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- A. Summary of the Statement of Development Charge Reserve Funds**
- B. Details of Project Funding by Program**
- C. Section 14 Credit Holders**
- D. Glossary of Terms**

**APPENDIX I
STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017**

SECTION A

**2017 SUMMARY OF THE
STATEMENT OF
DEVELOPMENT CHARGE
RESERVE FUNDS**

APPENDIX I
14.2-8
STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017

Regional Municipality of Peel
Section A: Statement of Development Charge Reserve Funds
2017 Detailed Statement of Development Charges Reserve Funds

Reserve & Reserve Name	Beginning Balance as at January 1, 2017	REVENUE		Transfers To / From	EXPENSE		Balance Before Debt Proceeds	DEBENTURE ISSUANCE	Available Funds for Capital Projects	ENCUMBRANCE		Closing Balance as at December 31, 2017
		Developer Contributions	Internal Interest Income/ (Expense)		Cash Transfer to Capital	External Debt Charges		Debtenture & Long-Term Loan Principal		Outstanding Section 14 Credits	Development Charge Encumbrance	
R3505 D.C. Regional Roads	22,604,197.96	53,809,354	772,589	-	(46,240,008.49)	(976,085)	29,970,047.52	-	29,970,047.52	1,122,423.78	212,182,871.13	(183,335,247.39)
R3506 D.C Reg Roads N_S Arterial Rd	46,030,530.41	6,340,763	1,354,025	-	-	-	53,725,318.28	-	53,725,318.28	-	-	53,725,318.28
R3510 D.C. GO Transit	454,962.58	1,619,031	31,774	-	(1,500,000.00)	-	605,767.76	-	605,767.76	-	-	605,767.76
R3515 D.C. Sth Peel Wastewater	246,341,776.77	44,531,056	5,747,063	(32,929,688)	(106,386,706.93)	(36,515,514)	120,787,987.12	128,085.50	120,916,072.62	717,615.25	218,928,323.04	(98,729,865.67)
R3516 D.C. Children Services	1,490,938.41	48	41,653	-	-	-	1,532,639.08	-	1,532,639.08	-	-	1,532,639.08
R3520 D.C. Sth Peel Water	(8,986,358.60)	87,245,097	(465,088)	(23,234,151)	(97,500,049.33)	(56,795,771)	(99,736,320.27)	-	(99,736,320.27)	651,374.04	248,108,148.55	(348,495,842.86)
R3525 D.C. Regional Wastewater	(19,221,643.14)	13,286,063	(460,190)	(3,040,440)	(7,679,899.27)	(852,091)	(17,968,201.49)	72,956.50	(17,895,244.99)	485,770.32	40,553,012.22	(58,934,027.53)
R3526 D.C. Social Housing	12,088,162.70	1,904,167	363,993	-	-	-	14,356,323.22	-	14,356,323.22	-	32,000,000.00	(17,643,676.78)
R3530 D.C. Regional Water	(1,231,631.03)	37,261,699	115,722	(33,545)	(17,868,575.18)	(11,703,174)	6,540,494.85	-	6,540,494.85	636,653.51	224,497,209.11	(218,593,367.77)
R3531 D.C. Shelters	1,942,718.02	275,539	58,033	-	-	-	2,276,290.14	-	2,276,290.14	-	-	2,276,290.14
R3540 D.C. PRP Police	8,094,509.33	1,677,114	216,938	(62,210)	(4,195,663.49)	-	5,730,688.50	-	5,730,688.50	66,241.38	4,333,191.44	1,331,255.68
R3550 D.C. Health	5,295,313.38	(44)	147,938	-	-	-	5,443,208.23	-	5,443,208.23	-	-	5,443,208.23
R3560 D.C. Long Term Care	10,403,199.71	424,039	296,471	-	(22,797.19)	-	11,100,912.41	-	11,100,912.41	-	2,134,610.81	8,966,301.60
R3565 D.C. Transhelp	460,983.62	13,644	13,416	-	(38,238.79)	-	449,805.06	-	449,805.06	-	29,954.28	419,850.78
R3570 D.C. Ambulance	531,698.64	405,562	15,508	-	(536,456.70)	-	416,311.46	-	416,311.46	-	1,050,983.24	(634,671.78)
R3575 D.C. O.P.P	471,961.97	56	13,111	-	(22,172.40)	-	462,956.63	-	462,956.63	-	442,277.60	20,679.03
R3580 D.C. Planning & Growth Study	(922,751.25)	344,003	(24,741)	-	(535,584.01)	-	(1,139,073.73)	-	(1,139,073.73)	-	1,119,625.35	(2,258,699.08)
R3615 D.C Sth Peel Wastewater-OBL	(63,275,410.59)	-	(1,736,494)	32,929,688	20,025,153.69	41,513	(12,015,549.80)	(128,085.50)	(12,143,635.30)	-	17,824,774.14	(29,968,409.44)
R3620 D.C Sth Peel Water -OBL	(140,220,189.89)	-	(3,716,769)	23,234,151	46,805,846.91	-	(73,896,961.03)	-	(73,896,961.03)	-	27,660,113.68	(101,557,074.71)
R3625 D.C Regional Wastewater-OBL	(5,627,607.45)	-	(166,826)	3,040,440	712.76	23,645	(2,729,635.15)	(72,956.50)	(2,802,591.65)	-	770,788.36	(3,573,380.01)
R3630 D.C Regional Water -OBL	(32,698.63)	-	(846)	33,545	-	-	-	-	-	-	-	-
R3640 D.C PRP Police -OBL	(2,222,138.11)	-	(67,565)	62,210	915,313.59	-	(1,312,179.49)	-	(1,312,179.49)	-	349,570.00	(1,661,749.49)
Development Charge Reserve Fund Totals	114,470,524.81	249,137,191.35	2,549,714.53	(0.00)	(214,779,124.83)	(106,777,476.56)	44,600,829.30	-	44,600,829.30	3,680,078.28	1,031,985,452.95	(991,064,701.93)

TREASURER'S STATEMENT:

In my opinion, the Region of Peel is in compliance with the Development Charges Act (DCA). No additional levies have been charged as prohibited under subsection 59.1 (1) of the DCA. No agreements with additional levies were entered into after the new DC legislation came into force on January 1, 2016.

Stephanie Nagel
Treasurer & Director of Corporate Finance
Regional Municipality of Peel

Date

**APPENDIX I
STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017**

SECTION B

**DETAILS OF PROJECT FUNDING
BY PROGRAM**

APPENDIX I

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STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017

Regional Municipality of Peel

Section B Details of Project Funding

For the Year Ended December 31, 2017

Project Number	Project Description	2017 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2017 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
R3505	D.C. Regional Roads									
014230	Mayfield/Colera	10.00	-	-	-	10.00	502,460.92	-		
024020	Mississ Rd/407	53,395.97	18,276.00	-	(31,788.60)	39,883.37	222,206.84	76,055.43	R0210	
024050	Hwy50/Queen/Castlemore 2000-7	(84,944.61)	(8,724.50)	340,037.62	-	246,368.51	1,116,910.18	114,715.41	R0210	86299
024090	Highway 7 2002-7	1,174,479.59	397,922.98	-	(248,656.56)	1,323,746.01	1,260,894.00	427,200.89	R0210	
024120	Mississ Rd/Steeles/Qun 2002-7	285,148.24	20,470.05	-	-	305,618.29	-	-	R0210	
034020	Gore Road	40,946.94	460.72	-	-	41,407.66	339,749.52	3,822.85	R0210	
034232	Dixie & Derry Rd 20	754.57	15.43	-	-	770.00	376,395.97	7,696.47	R0210	
044040	The Queensway/Dixie Rd	113,178.67	92,891.95	-	-	206,070.62	-	-	R0210	
044060	Mayfield Road 04-68	200,514.87	23,985.67	-	-	224,500.54	478,272.00	57,211.09	R0210	
044230	Steeles Ave./Goreway Dr.04-68	245.45	8.55	-	-	254.00	410,236.36	14,297.71	R0210	
044285	Steeles Ave./Bramalea Rd 04-68	(32,995.65)	(23.55)	-	-	(33,019.20)	307,620.50	219.52	R0210	
054030	King Street Expansion 04-1280	684,418.83	-	-	(676,575.29)	7,843.54	5,918,794.91	-		
054045	Queen St West 04-1280	10,524,857.73	533,826.46	141,190.96	(941,915.65)	10,257,959.50	7,308,037.90	370,667.64	R0210	86299, 86482, 86648
054225	Steeles Ave/Tor 04-1280	1,148.88	6.12	-	-	1,155.00	247,078.01	1,316.65	R0210	
054245	Dixie Rd/Bovaird Dr 04-1280	125,912.41	14,687.39	-	-	140,599.80	82,859.66	9,526.85	R0210	
064015	Wins Church/Hal Rd 05-1496	84,814.37	511,604.05	126,359.53	(41,201.90)	681,576.05	993,335.18	5,991,841.56	R0210	86412
064020	Dix Rd/Steeles 051496	19,203.17	2,000.11	-	(368,828.28)	(347,625.00)	406,684.19	42,763.93	R0210	
064025	Miss Rd/Queen W 05-1496	2,348,551.60	320,551.11	81,165.92	(264,618.15)	2,485,650.48	2,697,542.25	368,184.47	R0210	86412, 86482
064040	Mayfld/Bram-Airport 05-1496	4,357,108.95	396,778.57	-	(215,585.42)	4,538,302.10	15,043,632.81	1,369,943.07	R0210	
074030	The Gore Road Castlemore to Ma	1,082,963.24	159,811.64	314,289.00	(88,568.76)	1,468,495.12	13,940,527.41	2,057,187.80	R0210	86482
074250	Airport Road/Steeles Avenue	-	-	-	-	-	764,129.19	24,831.35	R0210	
074260	Derry Road/Goreway Drive	42,094.57	3,942.60	-	(57,171.32)	(11,134.15)	1,182,580.16	110,761.44	R0210	
084275	Bovaird Drive/James Potter Rd	-	-	-	-	-	154,937.75	-		
094060	Mavis Road - Steeles Avenue to	132,073.65	11,397.24	-	-	143,470.89	1,847,438.69	159,423.89	R0210	
094215	Steeles Avenue/H	-	-	-	(41,184.14)	(41,184.14)	45,536.94	-		
094245	Airport Road/Williams Parkway	97,020.15	8,305.43	-	-	105,325.58	2,408,657.25	206,193.60	R0210	
094255	Steeles Avenue/Finch Avenue	-	-	-	-	-	625,611.87	-		
094265	Kennedy Road/Williams Parkway	-	-	-	-	-	453,967.71	-		
094290	Steeles Ave/Kndy Rd	2,089.82	189.47	-	(0.01)	2,279.28	257,595.48	23,354.30	R0210	
104020	Dixie Road - Queen Street to B	511,920.08	-	-	(30,292.25)	481,627.83	963,905.42	-		
104040	Mississauga Road - Bovaird Dri	2,013,459.11	-	-	(137,086.83)	1,876,372.28	9,334,275.26	-		
104070	The Gore Road - Highway 50 to	5,560,636.43	299,794.19	-	(558,112.81)	5,302,317.81	6,804,530.68	366,857.06	R0210	
104230	Steeles Avenue/Mavis Road Inte	-	-	-	-	-	957,506.90	90,710.10	R0210	
104245	Queen St/Ching Road	-	-	-	-	-	1,278,479.58	-		
104265	Derry Road	51,715.81	1,309.05	-	-	53,024.86	39,044.71	988.31	R0210	
114020	Dixie Road - Countryside Drive	269,375.98	-	-	(406.89)	268,969.09	411,466.26	-		
114060	Highway 50 - Castlemore Road t	221,067.91	-	-	-	221,067.91	60,283.67	-		
114075	Mayfield Rd-Airport Road T	308,209.08	-	-	-	308,209.08	16,626,588.64	-		
114080	Highway 50 - 600 Metres South	(208,987.56)	-	495,384.19	-	286,396.63	2,650,690.88	-		86414
114090	Old Church Road - East Leg of	1,378,585.01	133,282.84	371,777.40	(141,067.29)	1,742,577.96	1,437,350.35	138,964.31	R0210	86299
114217	Erin Mills Parkway/Dundas Stre	106,784.94	3,846.90	-	-	110,631.84	2,745,568.70	98,908.39	R0210	
114235	Mayfield Road/New Street East	-	-	-	-	-	589,570.07	-		
114246	Transit Supportive Initiative	8,804.64	-	-	-	8,804.64	680,905.10	-		
114250	Erin Mills Parkway/Burnhamthor	51,511.80	10,561.53	-	-	62,073.33	1,103,676.46	346,438.47	R0210	
114295	Derry Road/Argentia Road	288,473.46	-	-	-	288,473.46	968,072.01	-		
114320	E.A. STUDIES - Allocations for	-	-	-	-	-	360,641.57	-		
124040	Bovaird Drive - Lake Louise Ro	1,628,284.08	348,718.26	-	(258,909.90)	1,718,092.44	13,999,090.44	2,998,087.93	R0210	
124380	Airport Rd Cl E.A.-1km	(62,804.45)	-	-	-	(62,804.45)	62,804.45	-		
124425	Trans Supp Initiv Steeles Ave	12,748.00	-	-	-	12,748.00	582,912.72	-		
127712	Transpor Demand MGT	12,414.63	3,103.65	-	-	15,518.28	-	-	R0210	
134055	Mayfield Road - Hurontario Str	425,166.10	-	-	-	425,166.10	6,664,495.46	-		
134065	Mayfield Road - The Gore Road	387,807.85	-	-	-	387,807.85	11,334,404.59	-		
134285	Transit Sup	45,087.53	-	-	-	45,087.53	824,778.67	-		
134330	Mayfield Rd Class E.A.	-	-	-	-	-	32,320.83	-		
134380	The Gore Rd Class E.A	3,561.61	-	-	-	3,561.61	-	-		
137702	Transportation Surveys	17.50	17.50	-	-	35.00	26,889.81	26,889.84	R0210	
137703	Cordon Count	4,631.53	10,256.21	-	-	14,887.74	-	-	R0210	
144020	Dixie Road - Bovaird Drive to	270,485.93	-	-	-	270,485.93	4,982,682.93	-		
144030	Airport Road - 1000 m North of	1,766,219.54	-	-	-	1,766,219.54	5,568,469.77	-		
144035	Steeles Avenue - Chinguacousy	426,572.48	-	-	-	426,572.48	3,240,442.85	-		

APPENDIX I
STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017

14.2-11

Regional Municipality of Peel
Section B Details of Project Funding
For the Year Ended December 31, 2017

Project Number	Project Description	2017 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2017 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
144100E	Property Acquisition Envelope	-	-	-	-	-	7,710,283.00	-		
144160	Prop Acqu-Bramalea and DerryRd	35.00	-	-	-	35.00	347,618.88	-		
144265	Old Church Road/New Street Eas	136,124.32	-	-	-	136,124.32	304,693.94	-		
144280	Steeles Avenue/Financial Drive	1,866,584.20	-	-	-	1,866,584.20	1,567,032.90	-		
144285	Transit Supp Initiat	818,215.38	17,743.02	(835,958.40)	(59,795.84)	(59,795.84)	5,664,260.00	122,829.64	R0210	86482
144380	Winston Churchill Boulevard C	24,357.37	-	55,974.21	-	80,331.58	148,038.49	-		86280, 86299
144420	Transit Supp Iniat-Bovard Dr	6,564.47	-	-	-	6,564.47	369,344.67	-		
147711	Transportation Planning Studie	-	-	-	-	-	89,273.34	122,576.03	R0210	
154040	Winston Churchill Boulevard -	8,636.10	220.32	-	-	8,856.42	1,919,439.99	48,965.99	R0210	
154070	Mayfield Road - Chinguacousy R	279,222.85	6,281.78	-	-	285,504.63	6,400,218.10	143,988.36	R0210	
154080	The Gore Road - Queen Street E	160,591.98	3,226.54	-	-	163,818.52	9,270,489.30	186,259.29	R0210	
154100E	Property Acquisition Envelope	-	-	-	-	-	2,967,500.00	-		
154235	Mayfield Road/Collector Road	-	-	-	-	-	633,911.38	37,221.73	R0210	
154245	Mayfield Road/Collector Road	-	-	-	-	-	635,238.65	37,221.82	R0210	
154265	Steeles Avenue/Torbram Road	-	-	-	-	-	3,527,998.90	309,046.81	R0210	
154320	Devel Charges Update	116,071.81	-	-	-	116,071.81	73,572.96	-		
154350	Mississauga Road Class E.A.	388,303.12	-	-	-	388,303.12	164,756.29	-		
154370	The Gore Road Class E.A. - Cas	440.23	-	-	-	440.23	-	-		
154380	Cawthra Road - Schedule B EA f	78,548.51	-	-	-	78,548.51	781,165.52	-		
154435	Traffic Data Collection and An	4,833.59	254.42	-	-	5,088.01	-	-	R0210	
157702	Transportation Surve	11,911.68	11,911.66	-	-	23,823.34	41,217.72	41,217.74	R0210	
157703	Cordon Count	14,693.44	14,693.44	-	-	29,386.88	72,164.42	72,164.43	R0210	
157711	Transportation Planning Studie	96,716.16	90,473.86	-	-	187,190.02	52,428.16	49,044.32	R0210	
157712	Transpor Demand MGT	2,055.86	16,162.31	-	-	18,218.17	-	-	R0210	
157720	Goods Movement Program	181,381.44	200,460.44	-	-	381,841.88	-	-	R0210	
164020	Steeles Avenue - Mississauga R	609,837.10	-	-	-	609,837.10	1,712,373.42	-		
164060	Mississauga Road - Financial D	-	-	-	-	-	2,634,919.00	-		
164070	Winston Churchill Boulevard -	19,680.90	-	-	-	19,680.90	396,715.15	-		
164133	Dixie Rd frm Olde Base to King	1,288.00	-	-	-	1,288.00	98,393.00	-		
164166	Contamination Land Dedicat Po	630.00	-	-	-	630.00	96,449.50	-		
164315	Coleraine Drive Grade Separat	210,987.56	37,233.09	-	-	248,220.65	191,373.02	33,771.72	R0210	
164360	Airport Road Corridor Study -	219,813.39	-	-	-	219,813.39	664,603.60	-		
164370	Airport Road Class E.A. - Bray	214,843.26	-	-	-	214,843.26	344,120.86	-		
164375	King Street Grade Separation	-	-	-	-	-	424,917.63	74,985.46	R0210	
164390	EA at Albion, Vaugh	(104,833.57)	-	-	-	(104,833.57)	-	-		
164405	Various Signal	(18,280.71)	(18,280.72)	-	-	(36,561.43)	-	-	R0210	
164435	Traffic Data Collection and An	5,181.98	272.74	-	-	5,454.72	-	-	R0210	
167711	Transportation Planning Studie	116,133.45	116,133.46	-	-	232,266.91	26,394.27	26,394.28	R0210	
167712	Transpor Demand MGT	22,368.83	22,368.81	-	-	44,737.64	-	-	R0210	
167720	Goods Movement	272,986.44	272,986.46	-	-	545,972.90	11,186.84	11,186.84	R0210	
174020	Mayfield Road - Dixie Road to	-	-	-	-	-	598,832.00	-		
174030	Mayfield Road - Mississauga Ro	53,883.40	-	-	-	53,883.40	2,314,547.60	-		
174070	Cawthra Road - Eastgate Parkwa	487.26	5,417.01	-	-	5,904.27	76,012.74	845,082.99	R0025	
174103E	Under Maintenance Envelope	-	-	-	-	-	700,000.00	300,000.00	R0210	
174160	Property Acquisition Airport R	-	-	-	-	-	100,000.00	-		
174240	Mississauga Road/New Streets	764,490.86	-	-	(33,116.31)	731,374.55	1,835,509.14	-		
174255	Airport Road/Intermodal Drive	-	-	-	-	-	807,287.00	34,075.00	R0210	
174290	King Street & Albion Vaughan R	374,689.91	-	-	-	374,689.91	675,310.09	-		
174300	Traffic Engineering Studies	1,369,997.00	-	-	-	1,369,997.00	10,003.00	-		
174310	Road Program Planning and Stud	177,715.87	177,715.86	-	-	355,431.73	22,284.13	22,284.14	R0210	
174320	Development Charges Update	98,852.83	-	-	-	98,852.83	1,147.17	-		
174330	Olde Base Line Road Corridor S	126,189.44	-	-	-	126,189.44	473,810.56	-		
174375	Mavis Road E.A. - Highway 401	158,193.22	-	-	-	158,193.22	41,806.78	-		
174405	Various Signal Phasing Updates	87,500.00	87,500.00	-	-	175,000.00	-	-	R0210	
174420	Growth Related Traffic Signal	-	-	-	-	-	275,000.00	-		
174435	Traffic Data Collection and An	158,579.89	18,791.73	-	-	177,371.62	198,462.96	-	R0210	
177702	Transportation Data Collection	15,332.77	15,332.76	-	-	30,665.53	129,667.23	129,667.24	R0210	
177711	Transportation Planning Studie	32,698.41	32,698.05	-	-	65,396.46	142,302.59	142,300.95	R0210	
177712	Transportation Demand Managemen	102,327.54	87,453.97	305,049.70	-	494,831.21	523,258.33	447,201.26	R0210	85510, 85550
177720	Goods Movement Program	218,405.52	218,405.51	-	-	436,811.03	189,994.48	189,994.49	R0210	
	SUBTOTAL R3505	46,240,008.49	4,754,730.14	1,395,270.13	(4,194,882.20)	48,195,126.56	212,182,871.13	18,932,540.86		

APPENDIX I

14.2-12

STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017

Regional Municipality of Peel

Section B Details of Project Funding

For the Year Ended December 31, 2017

Project Number	Project Description	2017 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2017 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
R3510										
D.C GO Transit										
095900	GO Transit - Unallocated Capit	1,500,000.00	-	-	12,342,749.50	13,842,749.50	-	-		
	SUBTOTAL R3510	1,500,000.00	-	-	12,342,749.50	13,842,749.50	-	-		
R3515										
D.C. Sth Peel Wastewater										
022924	Lakeview Dewat Sty	5,082.77	25,840.10	454,471.81	-	485,394.68	4,240.68	21,478.25	R0242	86414
022935	Lakeview Fac Expan	31,686.76	130,134.61	-	-	161,821.37	35.03	143.60	R0242	
032941	LWTF Bioso Expnd/Upgd 03-175	3,969,632.17	256,994.55	153,017.37	-	4,379,644.09	734,324.63	1,025,892.47	R0242	86414
062405	Port Credit Sew Trunk 05-1496	249,327.42	736,970.55	-	(95,999.99)	890,297.98	59,264.27	175,175.44	R0242	
062935	New PS Port Credit 05-1496	2,730,952.77	1,677,765.24	-	(335,421.74)	4,073,296.27	2,338,934.63	1,436,928.31	R0242	
072225	West Trunk Sewer	-	-	-	-	-	4,654,199.58	-		
072250	Mississauga Rd Trunk Sewe	139,830.12	-	-	-	139,830.12	2,848,615.96	-		
072960	Lakeview Wastewater Treatment	69,696.32	-	(69,626.32)	(61,490.17)	(61,420.17)	210,785.23	-		86414
082205	West Trunk Sewer Twinning	34,620,204.82	-	-	(9,810,846.50)	24,809,358.32	92,667,482.85	-		
082230	Etobicoke	174,019.46	136,079.33	-	-	310,098.79	0.65	0.52	R0242	
082235	Bolton/Brampton Trunk Sewer Tw	5,948,355.32	92,982.35	(1,170.24)	(218,417.61)	5,821,749.82	5,809,835.34	203,980.32	R0242	86299
082915	Clarkson Wastewater Treatment	14,577,060.96	-	1,775,000.00	(552,268.86)	15,799,792.10	19,743,597.83	-		86805
102220	Harold/McLaughlin TS and WM	331,127.30	36,515.92	-	(10,611.35)	357,031.87	564,339.53	172,580.46	R0242	
102425	Harborn Road Trunk Sewer - Div	1,122,605.67	1,122,605.97	-	(380,537.68)	1,864,673.96	377,315.11	377,315.25	R0242	
102925	Lakeview Wastewater Treatment	4,709,285.61	-	994,195.45	(243,524.84)	5,459,956.22	22,072,892.40	-		86414
112201	East Bramp Trnk Sewer Twinning	29,260,427.26	126,903.67	-	(3,701,087.43)	25,686,243.50	27,378,005.11	120,916.80	R0242	
112210	Etobicoke Creek Trunk Sewer Tw	296,028.45	26,193.79	106,503.40	(554,251.84)	(125,526.20)	1,491,896.06	132,009.08	R0242	86414
112901	Odour Control Facilities	573,821.28	2,592,616.53	-	(310,377.90)	2,856,059.91	385,682.66	1,742,576.05	R0242	
122210	Albion-Vaugh Rd Trunk Sew	2,246,994.78	-	-	-	2,246,994.78	7,920,884.84	-		
132201	East o West Diversion - Conve	165,316.53	-	-	-	165,316.53	495,900.89	-		
132901	East o West Diversion Sewage	91,431.98	-	-	-	91,431.98	351,673.29	-		
142225	Fletcher's Creek Sanitary Trun	540,351.94	-	-	-	540,351.94	1,464,508.06	-		
142229	Mount Pleasant Sanitary Trunk	987,796.07	-	-	-	987,796.07	2,735,720.47	-		
142970	Caledon East Sewage Pumping St	179,625.49	179,625.47	-	(16,705.00)	342,545.96	2,615,143.21	2,615,143.41	R0242	
152241	Cooksville Creek to Burnhamtho	23,928.63	35,350.30	-	-	59,278.93	1,292,802.56	2,411,427.36	R0242	
162243	Duke of York Sanitary Trunk Se	296,111.79	-	-	-	296,111.79	9,484,679.22	-		
162291	East-to-West Diversion Sanitar	1,733,057.28	-	30,528.00	-	1,763,585.28	9,425,928.29	-		86481
162450	Flood Mitigation Strategy	1,264,236.92	453,388.70	-	(259,135.45)	1,458,490.17	441,564.72	812,149.64	R0242	
172185	750-mm Sanitary Sewer - Future	-	-	-	-	-	757,781.00	-		
172280	Albion-Vaughan Road Sanitary T	48,711.06	-	-	-	48,711.06	600,288.94	-		
	SUBTOTAL R3515	106,386,706.93	7,629,967.08	3,442,919.47	(16,550,676.36)	100,908,917.12	218,928,323.04	11,247,716.96		
R3520										
D.C. Sth Peel Water										
021850	Caledon Vill New Well 02-1190	4,394.66	605.35	-	-	5,000.01	63,815.82	8,790.29	R0241	
021916	NE Bramp	2,964,572.19	-	-	(25,000.00)	2,939,572.19	65,792.32	-		
021970	NE Bramp Transmi	4,862,916.51	-	-	-	4,862,916.51	2.17	-		
031040	Study Alton & Caledon 03-1012	-	-	-	-	-	114,186.62	2,199.49	R0241	
031205	West Bmpt Transm	30,633.91	-	-	-	30,633.91	-	-		
031975	W Brmpt Resv & PS 02-1190	6,970.19	-	-	-	6,970.19	215,614.23	-		
041222	Inder/Hei. Dr/V.View Rd04-811	19,609.33	7,431.07	-	-	27,040.40	14,122.13	5,351.66	R0241	
041935	Tullamore Pmp Stn Rsr	45,542.12	-	-	-	45,542.12	254,597.95	-		
041940	Proposed Alloa Res.(W5) 04-68	-	-	-	-	-	59,047.72	-		
041998	Beckett Sproule Trf St 03-1158	5,555,087.84	(0.72)	-	-	5,555,087.12	3,013,870.43	5,793.20	R0241	
061205	Herridge Trans Main 05-1496	165,537.93	-	-	(3,500.00)	162,037.93	280,058.22	-		
061580	Caledon E New Well 05-1496	53,068.97	-	-	-	53,068.97	5,359.91	-		
061906	Lorne Park Wat Treat 05-1496	6,358,020.51	474.58	246,995.59	(76,062.74)	6,529,427.94	1,138,558.29	647.11	R0241	86414
061922	Streetsville Res& Pump 05-1496	(72.66)	72.66	-	(14,202.79)	(14,202.79)	147,429.22	67,280.91	R0241	
071506	Zone 6 Water Supply - Class EA	248,637.75	-	-	-	248,637.75	67,243.59	-		
071936	Lakeview Water Treatment Plant	26,188,243.99	-	1,503,174.58	(242,478.27)	27,448,940.30	2,431,131.72	-		86414
071960	Airport Road Reservoir and Pum	2,689,051.56	-	(141,526.03)	-	2,547,525.53	4,681,394.61	-		86414
091201	Property Acquisition for South	1,860,965.10	-	-	-	1,860,965.10	710,752.60	-		

APPENDIX I

14.2-13

STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017

Regional Municipality of Peel

Section B Details of Project Funding

For the Year Ended December 31, 2017

Project Number	Project Description	2017 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2017 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
091901	Property Acquisition for South	(3,720.00)	-	3,720.00	-	-	1,573,363.91	-		86648
091937	Lakeview Water Treatment Plant	5,680,569.98	241,638.81	1,361,647.43	-	7,283,856.22	16,388,327.62	697,123.04	R0241	86414
091970	North Bolton Elevated Tank	782,585.01	-	-	(33,426.07)	749,158.94	505,875.74	-		
091980	Meadowvale North Pumping Stat	413,482.05	-	-	-	413,482.05	91.83	-		
101205	Hanlan Transmission Main	10,913,974.77	-	7,224,813.33	(15,830,387.81)	2,308,400.29	63,065,872.35	-		86311, 86414
101210	Zone 6 Transmission Main	3,023,219.52	-	-	(136,518.09)	2,886,701.43	40,586,405.04	-		
101215	Alloa Transmission Main (Phase	1,136,565.64	-	-	(58,017.54)	1,078,548.10	2,220,763.29	-		
101960	Alloa Reservoir and Pumping St	15,998,790.09	-	-	(4,263,355.92)	11,735,434.17	23,869,526.66	-		
101966	Zone 6 Reservoir	166,295.39	-	-	-	166,295.39	136.10	-		
111540	East Brampton Transmission Mai	-	-	-	-	-	227,913.65	-		
121260	Mayfield Road Sub-Transmission	8,444.59	-	-	-	8,444.59	1,941,097.46	-		
121261	Mayfield Road Sub-Transmission	238,874.02	-	-	-	238,874.02	5,695,943.48	-		
121269	Mayfield Road Sub-Transmission	99,042.32	-	-	-	99,042.32	83,210.26	-		
121991	South Peel Land Acquisition	3,254,914.06	-	-	-	3,254,914.06	85.95	-		
141201	Property Acquisition for Lake-	-	-	-	-	-	100,000.00	-		
141240	East Brampton Transmission Mai	1,004,302.21	-	-	-	1,004,302.21	41,461,572.80	-		
141256	Williams Parkway Sub-Transmiss	857,146.09	151,261.05	-	-	1,008,407.14	3,821,467.46	674,376.63	R0241	
141257	Central Brampton Sub-Transmiss	676,143.18	119,319.39	-	(0.01)	795,462.56	29,521,715.90	5,209,714.57	R0241	
141504	Water Servicing Master Plan Up	696.07	-	-	-	696.07	351,280.05	-		
151504	Water Servicing Master Plan Up	150,544.60	-	-	-	150,544.60	426,891.09	-		
151940	Silverthorn Reservoir and Pump	820,890.91	528,603.89	-	(47,870.00)	1,301,624.80	1,197,359.09	1,075,887.91	R0241	
151972	Beckett Sproule Pumping Statio	380,780.96	6,924.89	-	(0.01)	387,705.84	437,036.24	7,947.94	R0241	
171128S	Replce Exist 400mm WMain Huron	604,653.96	906,980.93	-	(90,841.90)	1,420,792.99	195,346.04	293,019.07	R0241	
171168S	750mm Water Main on Goreway Dr	238,674.01	238,673.84	301.78	(28,794.18)	448,855.45	1,173,888.99	1,173,888.16	R0241	85516, 85553
SUBTOTAL R3520		97,500,049.33	2,201,985.74	10,199,126.68	(20,850,455.33)	89,050,706.42	248,108,148.55	9,222,019.98		

R3525

D.C. Regional Wastewater

042122	Future Webb Drive	-	-	-	(8,082.62)	(8,082.62)	8,154.82	-		
072165	The Gore Road North of Castlem	-	-	-	-	-	13,183.78	-		
082109	The Gore Road - North 07-1525	194,012.46	-	-	-	194,012.46	98,304.01	-		
082145	Future St (Br West)	1,063,960.76	-	-	-	1,063,960.76	-	-		
082197	Future Street (Mayfield West)	-	-	-	-	-	253,344.00	-		
082915	Clarkson Wastewater Treatment	237,020.63	-	-	-	237,020.63	35,090.46	-		
092120	Future Street (Credit Valley)	64,628.06	-	-	-	64,628.06	-	-		
092125	Future Street - Bram East	-	-	-	-	-	1,554,789.88	-		
092210S	McVean Dr	110,391.83	-	-	(35,000.00)	75,391.83	185,370.77	-		
092500	Wastewater Program Planning	-	-	-	-	-	14,959.67	14,959.70	R0242	
102220	Harold/McLaughlin TS and WW	-	-	-	-	-	243,945.28	-		
112101	Dixie Road	51,615.88	-	-	-	51,615.88	8,898,379.72	-		
112102	Future Stree-Bram West	137,419.67	-	-	(10,172.13)	127,247.54	2,588,000.00	-		
112103	Torbram Road	-	-	-	-	-	1,224.92	-		
112104	Future Street Bram West - Levi	31,545.69	-	-	-	31,545.69	1,367,875.74	-		
112210	Etobicoke Creek Trunk Sewer Tw	-	-	-	-	-	37,725.97	-		
112901	Odour Control Facilities	7,485.74	-	-	-	7,485.74	133,751.80	-		
132106	FUTURESTREET - N-S Spine Roa	198,996.80	-	-	-	198,996.80	1,120,357.38	-		
132107	Future Streets - Mayfield West	1.16	-	-	-	1.16	2,344,320.00	-		
132114	Future Street - Countryside V	-	-	-	-	-	2,529,864.01	-		
132115	Futur Street - Countryside V	-	-	-	-	-	1,301,856.00	-		
132116	Eglinton West SanitarySewer	-	-	-	-	-	56,255.25	-		
132510	Wastewater Development Related	145,449.18	-	-	(48,746.75)	96,702.43	215,784.93	-		
142124	375mm Sanitary Sewer - Future	-	-	-	-	-	570,750.00	-		
142131	375mm Sanitary Sewer - Future	-	-	-	-	-	-	-		
142165	375mm Sanitary Sewer - Future	3,398,790.68	-	-	-	3,398,790.68	1,817,700.00	-		
142225	Fletcher's Creek Sanitary Trun	-	-	-	-	-	2,763,460.29	-		
142301	Implementation Program for Inf	1,019,619.64	-	-	-	1,019,619.64	233,160.44	-		
142504	Wastewater Servicing Master Pl	-	-	-	(11,334.54)	(11,334.54)	2,391,226.78	2,391,226.84	R0242	
142530	Development-Related Wastewater	696.06	-	-	-	696.06	33,491.34	-		
152151	450mm Sanitary Sewer - Country	-	-	-	-	-	374,000.00	-		
152153	375mm Sanitary Sewer - Kennedy	4,932.22	89.45	-	-	5,021.67	298,956.84	5,422.55	R0242	
152504	Wastewater Servicing Master Pl	160,621.88	-	-	-	160,621.88	414,874.91	-		

APPENDIX I

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STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017

Regional Municipality of Peel

Section B Details of Project Funding

For the Year Ended December 31, 2017

Project Number	Project Description	2017 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2017 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
152530	Development-Related Wastewater	5,414.31	-	-	-	5,414.31	5,064.75	-		
162122	375mm Sanitary Sewer - Elm Dri	66,161.44	265.89	-	-	66,427.33	272,869.51	1,096.58	R0242	
162151	375mm Sanitary Sewer - Future	-	-	-	-	-	1,626,094.00	56,081.00	R0242	
162181	450mm Sanitary Sewer - Mayfie	-	-	-	-	-	1,461,738.00	-		
162182	450mm Sanitary Sewer - McLaugh	-	-	-	-	-	2,014,600.00	-		
162183	375mm Sanitary Sewer - McLaugh	-	-	-	-	-	1,695,600.00	-		
162512	Inflow and Infiltration Remed	176,941.75	176,941.72	-	-	353,883.47	311,618.46	311,618.49	R0242	
162530	Development-Related Wastewater	-	-	-	-	-	40,119.94	-		
167250	Growth Management Support	77,000.13	61,600.10	-	-	138,600.23	172,999.87	138,399.90	R0241, R0242, R1250	
172003	Growth-Related Projects Under	-	-	-	-	-	200,000.00	-		
172186	525-mm Sanitary Sewer - McLau	-	-	-	-	-	193,707.00	-		
172190	450-mm Sanitary Sewer - Nunnv	-	-	-	-	-	131,173.00	131,172.00	R0242	
172191	525-mm Sanitary Sewer - Albion	-	-	-	-	-	110,170.00	110,170.00	R0242	
172192	450-mm Sanitary Sewer - Queens	28.29	28.29	-	-	56.58	127,676.71	127,676.71	R0242	
172193	375-mm Sanitary Sewer - Sant F	-	-	-	-	-	66,587.00	66,587.00	R0242	
172530	Development-Related Wastewater	527,165.01	-	-	-	527,165.01	222,834.99	-		
	SUBTOTAL R3525	7,679,899.27	238,925.45	-	(113,336.04)	7,805,488.68	40,553,012.22	3,354,410.77		
R3526										
D.C. Social Housing										
175033	East Avenue	-	-	-	-	-	32,000,000.00	-		
	SUBTOTAL R3526	-	-	-	-	-	32,000,000.00	-		
R3530										
D.C. Regional Water										
031040	Study Alton & Caledon 03-1012	-	-	-	-	-	197,694.71	2,199.49	R0241	
031115	400mm Steeles Ave 02-1190	-	-	-	-	-	40,765.82	-		
041180	400MM Feed.-Highway 50 04-68	7,250.01	-	-	-	7,250.01	374.85	-		
041183	400MM Feeder. - Fut. Bra 04-68	-	-	-	-	-	37,673.85	-		
051113	1200 Fdmain Misssga 04-1280	(27,129.90)	-	-	-	(27,129.90)	1,117,870.74	-		
051116	Fdmain World Dr/Katesn 04-1280	375,530.76	-	-	-	375,530.76	-	-		
051190	400MM Fdmain Kennedy S 04-1280	-	-	-	-	-	107,306.41	-		
061580	Caledon E New Well 05-1496	142,691.40	-	-	-	142,691.40	14,411.66	-		
071147	500mm Feedermain	1,356,503.77	217,112.07	-	(256,021.65)	1,317,594.19	645,894.51	103,377.15	R0241	
071506	Zone 6 Water Supply - Class EA	19,542.64	-	-	-	19,542.64	5,285.26	-		
081151	400mm Feedermain - Future Fina	798,208.24	-	-	-	798,208.24	-	-		
081156	400mm Feedermain - Future St(B	234,422.98	-	-	-	234,422.98	986,695.02	-		
081175	600mm Feedermain	1,151.44	-	-	-	1,151.44	959,147.29	-		
081506	Alton/Caledon Village - New We	228,301.76	-	-	-	228,301.76	92,776.10	-		
081507	Cheltenham Village - New Wel	-	-	-	-	-	450,984.40	-		
081835	Caledon East - New Well	18,750.03	18,750.03	-	-	37,500.06	-	-	R0241	
091115	400mm Feedermain - Columbia Wa	164,301.91	2,393.65	-	(3,837.50)	162,858.06	6,323,465.16	92,123.97	R0241	
091121	400mm Feedermain - Major Willi	396,620.56	-	-	-	396,620.56	628,579.44	-		
091140	400mm Feedermain - The Gore Ro	2,805.52	-	-	-	2,805.52	1,597,345.09	-		
091145	400mm Feedermain - Chinguacous	-	-	-	-	-	396,576.66	-		
101115	750mm Feedermain Ctrysd	-	-	-	-	-	44.06	-		
101121	Mississauga City Centre Feeder	5,099,985.24	-	-	(10,538,804.63)	(5,438,819.39)	22,218,697.81	-		
101139	Mayfld/Miss Rd Design/Contract	246,058.01	-	-	(24,610.26)	221,447.75	348,356.31	-		
101156	600mm Feedermain - Torbram	2,970.93	-	-	-	2,970.93	193,673.64	-		
101505	Distribution System Master Pla	6,187.86	6,193.41	-	-	12,381.27	380,870.42	381,211.71	R0241	
111107	400mm Feedermain - Dougall Ave	-	-	-	-	-	1,088,357.81	-		
111122	600mm Feedermain - Eglinton Av	-	-	-	-	-	490,993.71	-		
111135	600mm Feedermain - New Road A	-	-	-	-	-	3,617,984.04	-		
111136	600mm Feedermain - New Road A	422,093.19	-	-	-	422,093.19	3,702,906.81	-		
111157	400mm Feedermain - Future Stre	-	-	-	-	-	521,191.09	-		
111190	400mm Feedermain - Old Church	46,298.88	-	-	-	46,298.88	241,150.96	-		
111191	400mm Feedermain Hwy 50	15,209.28	-	-	(10.00)	15,199.28	51,871.68	-		
121116	400mm Feedermain - Hurontario	86,747.40	-	-	(49,152.51)	37,594.89	1,548,333.22	-		
121140	750mm Feedermain - Creditview	18,883.55	-	-	-	18,883.55	1,460,985.80	-		
121148	400mm Feedermain - Wanless Dri	-	-	-	-	-	47,975.94	-		

**APPENDIX I
STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017**

Regional Municipality of Peel
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Project Number	Project Description	2017 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2017 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
121151	400mm Feed Chinguac	-	-	-	-	-	208,667.54	-		
121181	400mm Feedermain - Heart Lake	74,478.18	-	-	(8,052.23)	66,425.95	975,281.82	-		
121182	400mm Feedermain - Future East	-	-	-	-	-	2,041,200.00	-		
121183	400mm Feedermain - Dixie Road	61,639.76	-	-	(2,848.20)	58,791.56	1,141,561.90	-		
121185	600mm Feedermain - Mayfield Ro	7,868.56	-	-	-	7,868.56	416,739.89	-		
121186	600mm Feedermain - Mayfield Ro	59,539.05	-	-	-	59,539.05	5,019,379.15	-		
121855	Caledon East Reservoir Expansi	339,906.54	-	-	-	339,906.54	125,290.89	-		
131117	600mm Feedermain - Erin Mills	73,376.85	-	-	(51,431.21)	21,945.64	79,155.30	-		
131118	400mm Feedermain - Eglinton Av	30,530.92	-	-	(27,590.37)	2,940.55	86,178.69	-		
131125	1500mm Feedermain - Burnhamtho	1,423,342.98	-	-	-	1,423,342.98	109,148,965.67	-		
131134	600mm Feedermain - Mayfield Ro	671.65	-	-	-	671.65	2,688,659.03	-		
131142	400mm eedermain - Future Stre	0.77	-	-	-	0.77	866,464.67	-		
131152	400mm Feedermain - Chinguacous	630,058.67	-	-	-	630,058.67	2,175,541.33	-		
131191	400mm Feeder - Airport Rd	166,896.07	-	-	(109,151.29)	57,744.78	1,927,129.20	-		
131506	Distribution Feedermain System	-	-	-	-	-	746,024.26	-		
141122	600mm Feedermain - Britannia R	6,610.11	-	-	-	6,610.11	857,263.03	-		
141133	400mm Feedermain - Future East	-	-	-	-	-	909,458.92	-		
141137	400mm Feedermain - Future Coll	-	-	-	-	-	1,572,165.00	-		
141164	400mm Feedermain - McVean Driv	30,091.47	1,577.80	-	-	31,669.27	2,106,331.89	110,442.43	R0241	
141165	600mm Feedermain - Mayfield Ro	74,106.27	-	-	-	74,106.27	7,712,124.35	-		
141192	400mm Feedermain - The Grange	-	-	-	-	-	1,926,770.74	31,763.00	R0241	
141835	Caledon East - New Groundwater	107,009.67	-	-	-	107,009.67	1,974,781.10	-		
151138	600mm Feedermain - Heritage Ro	-	-	-	-	-	5,650,494.00	34,066.00	R0241	
161118	400mm Feedermain - Webb Drive	1,510,257.19	6,279.88	-	(97,831.15)	1,418,705.92	11,226,870.42	46,683.00	R0241	
161126	400mm Feedermain - Hurontario	-	-	-	-	-	458,000.00	-		
161128	750mm Feedermain - Hurontario	85,529.26	120,171.17	-	-	205,700.43	79,206.58	113,784.81	R0241	
161166	750mm Feedermain - Goreway Dri	38,378.24	-	-	-	38,378.24	2,198,404.13	-		
161167	400mm Feedermain - The Gore Ro	30,206.01	-	-	-	30,206.01	1,954,262.06	-		
161176	400mm Feedermain - Highway 50	2,635,805.36	-	-	(254,510.03)	2,381,295.33	1,856,884.53	-		
161177	600mm Feedermain - Mayfield Ro	4,927.27	383.97	-	-	5,311.24	963,605.01	75,091.70	R0241	
161189	400mm Feedermain - McLaughlin	-	-	-	-	-	3,090,900.00	-		
161530	Development-Related Water Infr	106,452.10	-	-	-	106,452.10	129,114.51	-		
167250	Growth Management Support	30,800.06	-	-	-	30,800.06	69,199.94	-		
171003	Growth-Related Projects Under	-	-	-	-	-	300,000.00	-		
171185	600-mm Water Main - Chinguacou	-	-	-	-	-	325,300.00	-		
171188	600-mm Water Main - Hurontario	-	-	-	-	-	359,500.00	-		
171192	600-mm Water Main - Coleraine	5,676.77	-	-	-	5,676.77	1,535,123.23	-		
171530	Development-Related Water Infr	671,029.94	-	-	-	671,029.94	78,970.06	-		
	SUBTOTAL R3530	17,868,575.18	372,861.98	-	(11,423,851.03)	6,817,586.13	224,497,209.11	990,743.26		
R3540	D.C. PRP Police									
128301	11 Division Building Expansion	2,958,876.73	1,997,549.00	-	-	4,956,425.73	1,453,033.26	483,734.78	R2221	
158310	Construction of a New Police F	780,907.49	5,552,994.76	-	-	6,333,902.25	184,826.27	1,150,317.46	R2221	
158324	Range	-	-	-	-	-	2,500,000.00	-		
168110	Vehicles for New Police Staff	125,385.60	-	-	-	125,385.60	39,476.97	-		
178110	Vehicles for New Police Staff	72,089.52	-	-	-	72,089.52	126,910.48	-		
178420	Equip New Pol Staff	81,879.37	-	-	-	81,879.37	-	-		
178421	New Staff Weapons & Ammo	59,469.24	-	-	-	59,469.24	-	-		
178601	Communication Equipment for Ne	117,055.54	-	-	-	117,055.54	28,944.46	-		
	SUBTOTAL R3540	4,195,663.49	7,550,543.76	-	-	11,746,207.25	4,333,191.44	1,634,052.24		
R3560	D.C. Long Term Care									
175402	Peel Manor Site Redevelopment	22,797.19	895,734.14	-	-	918,531.33	2,134,610.81	83,871,906.86	R0230, R1901	
	SUBTOTAL R3560	22,797.19	895,734.14	-	-	918,531.33	2,134,610.81	83,871,906.86		

**APPENDIX I
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Project Number	Project Description	2017 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2017 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
R3565										
D.C. Transhelp										
130248	Transhelp Vehicle P	(17,470.30)	17,470.30	-	-	-	-	-	-	R0025, R1615
150248	Transhelp Veh Purch	4,534.82	77,959.23	-	-	82,494.05	13,405.26	73,346.80	-	R0025, R1615
160248	Transhelp Vehicle Purchase	51,174.27	443,790.03	-	-	494,964.30	16,549.02	127,385.65	-	R0025, R1615
	SUBTOTAL R3565	38,238.79	539,219.56	-	-	577,458.35	29,954.28	200,732.45		
R3570										
D.C. Ambulance										
087812	Stn#R5 Rising Hill	10,123.37	331,107.50	-	(223,141.73)	118,089.14	6,619.99	216,521.74	-	R0235
097815	Stn#R6 Fernforest & Bovaird	(6,584.17)	(121,507.26)	-	(278,000.01)	(406,091.44)	38,713.11	714,429.42	-	R0235
097821	Stn#S15 Peel Memorial Hospita	45,578.95	1,072,395.73	-	(187,892.62)	930,082.06	21,455.34	504,808.18	-	R0235
097823	Stn#S19 Gore Rd & Countryside	12.85	519.15	-	-	532.00	1,598.58	64,542.95	-	R0235
097824	Stn#C04 Old Church Rd Caledon	36,293.22	996,728.44	-	(41,734.34)	991,287.32	1,466.22	40,268.12	-	R0235, R1288
107826	Stn#S11 Pearson Airport	-	-	-	-	-	2,947.95	65,322.15	-	R0235
117828	Stn#R3 Erin Mills & Thomas	92,969.50	3,230,112.79	-	(264,024.56)	3,059,057.73	426,104.87	14,804,479.63	-	R0235
117829	Stn#S06 3190 Mavis	10,779.65	408,870.34	-	-	419,649.99	24,787.79	967,099.40	-	R0235
117830	Stn#S18 Goreway & Queen	86.34	1,974.18	-	(211.86)	1,848.66	455.14	10,407.60	-	R0235
117831	New Bolton Satellite Station	318.53	15,802.84	-	-	16,121.37	-	1,699,230.00	-	R0235
127834	Stn#S13 7120 Hurontario Rd.	46,625.66	1,300,034.23	-	(45,684.52)	1,300,975.37	1,916.07	309,922.25	-	R0235
137835	Stn#S1 Lakeshore and East Ave	8,149.29	83,944.90	-	-	92,094.19	5,934.41	61,129.99	-	R0235
147836	Stn#3 Lorne Park	17,607.95	127,443.71	-	-	145,051.66	7,742.23	2,635,077.88	-	R0235
147837	Stn#S9 Falbourne	50,707.54	1,048,188.84	-	(218,916.83)	879,979.55	12,667.29	532,790.16	-	R0235
157838	Stn#S04 Herridge Station	2,010.02	132,822.76	-	-	134,832.78	-	2,682,497.20	-	R0235
167800	Ambulance Facilities - 10 yr c	69,520.76	335,548.17	-	-	405,068.93	10,001.46	46,217.61	-	R0235
167801	Defibrillators and Medical Equ	56,801.80	344,742.84	-	-	401,544.64	-	-	-	R2322
167803	Ambulance Fleet and Support Ve	58,700.23	1,363,947.18	-	-	1,422,647.41	-	-	-	R1617
177800	Ambulance Facilities - 10 yr c	-	-	-	-	-	427,049.00	1,208,980.00	-	R0235
177801	Defibrillators and Medical Equ	7,080.17	147,618.66	-	-	154,698.83	6,996.83	145,881.34	-	R2322
177803	Ambulance Fleet and Support Ve	29,675.04	1,098,550.88	-	-	1,128,225.92	54,526.96	2,018,553.12	-	R1617
	SUBTOTAL R3570	536,456.70	11,918,845.88	-	(1,259,606.47)	11,195,696.11	1,050,983.24	28,728,158.74		
R3575										
D.C. O.P.P.										
175625	Southfield OPP ExtendedServOff	22,172.40	-	-	-	22,172.40	442,277.60	-	-	
	SUBTOTAL R3575	22,172.40	-	-	-	22,172.40	442,277.60	-		
R3580										
D.C. Planning & Growth Study										
134285	Transit Sup	7,275.80	-	-	-	7,275.80	133,094.87	-	-	
147131	Development Charge	(0.43)	-	-	-	(0.43)	-	-	-	
157131	Development Charge Update	222,274.64	21,648.68	-	-	243,923.32	120,098.68	11,692.07	-	R1060
157707	Official Plan Review	57,880.86	57,881.12	-	-	115,761.98	76,701.54	76,701.88	-	R0252
157709	Long Range Studies	88,049.53	88,049.54	-	-	176,099.07	39,178.87	39,178.89	-	R0252
167131	Development Charge Update	94,115.25	10,457.26	-	-	104,572.51	388,478.95	43,164.31	-	R1060
167708	Regional Official Plan Amendme	49,636.95	49,636.93	-	-	99,273.88	75,363.05	75,363.07	-	R0252
167709	Long Range Studies	9,124.01	9,124.00	-	-	18,248.01	68,936.79	68,936.80	-	R0252
177708	Regional Official Plan Ammndm	-	-	-	-	-	125,000.00	125,000.00	-	R0252
177709	Long Range Studies	7,227.40	7,227.40	-	-	14,454.80	92,772.60	92,772.60	-	R0252
	SUBTOTAL R3580	535,584.01	244,024.93	-	-	779,608.94	1,119,625.35	532,809.62		

APPENDIX I

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Regional Municipality of Peel

Section B Details of Project Funding

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Project Number	Project Description	2017 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2017 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
R3615										
D.C Sth Peel Wastewater-OBL										
032941	LWTF Bioso Expnd/Updgd 03-175	(3,785,677.79)	-	-	-	(3,785,677.79)	-	-	-	-
072225	West Trunk Sewer	-	-	-	-	-	79,233.23	-	-	-
072250	Mississauga Rd Trunk Sewe	11,076.20	-	-	-	11,076.20	225,644.04	-	-	-
082205	West Trunk Sewer Twinning	2,003,002.35	-	-	-	2,003,002.35	5,361,412.18	-	-	-
082235	Bolton/Brampton Trunk Sewer Tw	(3,300,000.68)	-	-	-	(3,300,000.68)	-	-	-	-
082915	Clarkson Wastewater Treatment	(11,444,877.53)	-	-	-	(11,444,877.53)	-	-	-	-
102220	Harold/McLaughlin TS and WM	(211,719.88)	-	-	-	(211,719.88)	-	-	-	-
112201	East Bramp Trnk Sewer Twinning	(526,864.58)	-	-	-	(526,864.58)	-	-	-	-
122210	Albion-Vaugh Rd Trunk Sew	(2,151,310.09)	-	-	-	(2,151,310.09)	-	-	-	-
132201	East o West Diversion - Conve	(55,420.32)	-	-	-	(55,420.32)	-	-	-	-
132901	East o West Diversion Sewage	(61,877.22)	-	-	-	(61,877.22)	-	-	-	-
142229	Mount Pleasant Sanitary Trunk	77,081.56	-	-	-	77,081.56	213,478.88	-	-	-
152241	Cooksville Creek to Burnhamtho	11,421.68	-	-	-	11,421.68	1,118,624.74	-	-	-
162243	Duke of York Sanitary Trunk Se	70,842.83	-	-	-	70,842.83	9,484,679.21	-	-	-
162291	East-to-West Diversion Sanitar	192,561.93	-	-	-	192,561.93	1,047,325.36	-	-	-
162450	Flood Mitigaton Strategy	(853,392.15)	-	-	-	(853,392.15)	294,376.50	-	-	-
	SUBTOTAL R3615	(20,025,153.69)	-	-	-	(20,025,153.69)	17,824,774.14	-	-	-
R3620										
D.C Sth Peel Water -OBL										
021916	NE Bramp	(2,964,572.19)	-	-	-	(2,964,572.19)	-	-	-	-
021970	NE Bramp Transmi	(4,239,824.68)	-	-	-	(4,239,824.68)	-	-	-	-
041205	East Peel Water Supply 04-68	362.20	-	764.70	-	1,126.90	2,190,427.60	-	-	86414
041998	Beckett Sproule Trf St 03-1158	(5,555,462.09)	-	-	-	(5,555,462.09)	-	-	-	-
061205	Herridge Trans Main 05-1496	10,211.24	-	-	-	10,211.24	16,715.37	-	-	-
061906	Lorne Park Wat Treat 05-1496	(5,523,048.06)	-	-	-	(5,523,048.06)	-	-	-	-
071936	Lakeview Water Treatment Plant	(25,274,257.48)	-	-	-	(25,274,257.48)	-	-	-	-
071960	Airport Road Reservoir and Pum	(2,547,141.73)	-	-	-	(2,547,141.73)	-	-	-	-
091201	Property Acquisition for South	(1,860,965.10)	-	-	-	(1,860,965.10)	-	-	-	-
101205	Hanlan Transmission Main	4,192,315.19	-	-	-	4,192,315.19	24,223,634.55	-	-	-
101210	Zone 6 Transmission Main	(182,114.46)	-	-	-	(182,114.46)	-	-	-	-
101215	Alloa Transmission Main (Phase	16,321.57	-	-	-	16,321.57	31,891.13	-	-	-
121991	South Peel Land Acquisition	(3,233,350.34)	-	-	-	(3,233,350.34)	85.94	-	-	-
151940	Silverthorn Reservoir and Pump	355,679.02	-	-	-	355,679.02	1,197,359.09	-	-	-
	SUBTOTAL R3620	(46,805,846.91)	-	764.70	-	(46,805,082.21)	27,660,113.68	-	-	-
R3625										
D.C Regional Wastewater-OBL										
072165	The Gore Road North of Castlem	-	-	-	-	-	1,629.45	-	-	-
082109	The Gore Road - North 07-1525	9,337.04	-	-	-	9,337.04	4,730.97	-	-	-
082915	Clarkson Wastewater Treatment	(231,453.77)	-	-	-	(231,453.77)	-	-	-	-
112101	Dixie Road	(1,273.72)	-	-	-	(1,273.72)	-	-	-	-
112103	Torbram Road	(29,506.12)	-	-	-	(29,506.12)	-	-	-	-
142229	Mount Pleasant Sanitary Trunk	252,183.81	-	-	-	252,183.81	698,427.94	-	-	-
152151	450mm Sanitary Sewer - Country	-	-	-	-	-	66,000.00	-	-	-
	SUBTOTAL R3620	(712.76)	-	-	-	(712.76)	770,788.36	-	-	-
R3640										
D.C. PRP Police - OBL										
128301	11 Division Building Expansion	(915,313.59)	-	-	-	(915,313.59)	349,570.00	-	-	-
	SUBTOTAL R3640	(915,313.59)	-	-	-	(694,622.38)	349,570.00	-	-	-
TOTAL DC RELATED PROJECT ACTIVITY		214,779,124.83	36,346,838.66	15,038,080.98	(42,050,057.93)	224,334,677.75	1,031,985,452.95	158,715,091.74	-	-

Legend for Funding Account Information

Non DC Reserves	Description
R0025	Federal Gas Tax Funds
R0210	Capital Finance Stabilization - Roads
R0230	Capital Finance Stabilization - General Government
R0235	Capital Finance Stabilization - Ambulance
R0241	Capital Finance Stabilization - Water
R0242	Capital Finance Stabilization - Wastewater
R0252	Capital Finance Stabilization - Planning
R1060	Capital Construction Reserve - Housing New Development
R1250	General Government Working Funds
R1288	Capital Finance Stabilization - Energy Conservation
R1615	Social Services - TransHelp Vehicle
R1617	Ambulance Vehicle
R1901	Long Term Care - Buildings
R2221	Peel Region Police - Facilities Reserves
R2322	Ambulance Equipment

Government & Other Funded Accounts	Description
85510	Revenue from Ministry of Community & Social Services
85516	Revenue from Province - Infrastructure Funding
85550	Revenue from Metrolinx
85553	Revenue from Federal Government - Infrastructure Funding
86280	Developer Contributions/Recoveries
86299	Revenue from outside sources
86311	Revenue from Provincial Government
86412	Revenue from Halton Region
86414	Revenue from York Region
86481	Revenue from City of Mississauga
86482	Revenue from City of Brampton
86648	Rents derived from Regional properties
86805	Revenue collected through means not specified above

**APPENDIX I
STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017**

SECTION C

SECTION 14 CREDIT HOLDERS

APPENDIX I

STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017

Regional Municipality of Peel
Section C - Section 14 Credit Holders
As at December 31, 2017

Current Credit Holder	2016 Balance	2017 Balance
1029629 Ontario Inc.	103,306.30	103,306.30
1181482 Ontario Ltd.	107,890.11	107,890.11
1215918 Ontario Limited/ Karshel Holdings Inc.	34,515.26	34,515.26
1234778 Ontario Inc. and 835702 Ontario Inc.	66,629.19	66,629.19
1236236 Ontario Inc.	33,457.00	33,457.00
1238010 Ontario Inc.	91,467.00	91,467.00
1280980 Ontario Inc.	107,471.26	107,471.26
744817 Ontario Ltd.	53,932.00	53,932.00
768726 Ontario Inc.	22,379.06	22,379.06
778334 Ontario Inc.	49,838.94	49,838.94
982098 Ontario Limited	12,355.64	12,355.64
Annovator Investments Inc.	265,084.00	265,084.00
Atir Investments Limited	565,141.68	565,141.68
Austin Steel Group Inc.	1,809.63	1,809.63
Bayview Hospitality	56,928.00	56,928.00
Bohler-Uddeholm Thermo Tech Inc.	438,617.00	438,617.00
Boldco Group Inc.	218,714.00	218,714.00
C.M. Capital Leasing	102,591.00	102,591.00
Canada Life Assurance Company	135,343.82	135,343.82
Courtney Square Ltd.	219,410.96	219,410.96
Dariusz Krowiak	4,665.33	4,665.33
Davpart Inc.	15,342.12	15,342.12
Eric George Robbins	6,679.00	6,679.00
F&A Alfonso Developments Ltd.	79,878.25	79,878.25
Giffels Enterprises Inc.	149,251.00	149,251.00
Griffcan Properties Limited	1,150.00	1,150.00
Impulse Technologies Ltd.	10,048.11	10,048.11
JMAR Developments Limited	37,612.88	37,612.88
Marcel Czarnik	13,806.45	13,806.45
Menkes Industrial Parks Ltd.	172,106.00	172,106.00
Metropolitan Industrial & Commercial Masonry Contractors Association Inc.	42,607.00	42,607.00
Mid-Airport Developments Ltd.	117,166.38	117,166.38
Muzzo Brothers Group Inc.	33,388.58	33,388.58
OMERS Realty Management Corporation	51,318.00	51,318.00
Royal Canadian Steel Inc.	15,105.54	15,105.54
Slough Estates Canada	220,094.77	220,094.77
Stellarbridge Management Inc.	16,298.03	16,298.03
Vensil Construction Limited	6,679.00	6,679.00
Total:	3,680,078.28	3,680,078.28

**APPENDIX I
STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017**

SECTION D

GLOSSARY OF TERMS

APPENDIX I

STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS – FISCAL 2017

Regional Municipality of Peel
Section D - Glossary of Terms

Terminology	Related Services for Growth Definition
Ambulance Reserve Funds R3570	Ambulance services capital infrastructure including vehicles, equipment, and facilities
GO Transit Reserve Funds R3510	Peel's share of GO Transit costs related to rolling stock, facilities, grade separations, and rail corridors.
Health Reserve Funds R3550	Health services such as new clinics.
Long-Term Care Reserve Funds R3560	Seniors services such as new long term care facilities.
Planning and Growth Studies R3580, R3680	Planning studies related to growth.
Police Reserve Funds R3540, R3575, R3640	Peel Regional Police Services in Brampton and Mississauga including facilities, vehicles, field communication equipment and Caledon OPP facilities.
Regional Roads Reserve Funds R3505, R3506, R3605	Road services including studies, design, construction, widening, signals, and landscaping.
Transhelp Reserve Funds R3565	Purchase of growth related buses for Para-transit system which services urban areas of Mississauga, Brampton and Caledon.
Wastewater Reserve Funds R3515, R3525, R3615, R3625	Wastewater services including studies, design, and construction of treatment facilities, trunk and sanitary sewers for both South Peel and Regional systems.
Water Reserve Funds R3520, R3530, R3620, R3630	Water services including studies, design, construction of treatment facilities, reservoirs, feeder mains, and pumps for both South Peel and Regional systems.
Children Services Reserve Funds R3516	Children Services capital infrastructure includes new buildings in order to expand the inventory of childcare spaces
Shelters Reserve Fund R3531	Shelters capital infrastructure includes new buildings in order to address the immediate need for future residents within Peel
Social Housing Reserve Fund R3526	Social Housing capital infrastructure includes new buildings in order to maintain the quality of life for future residents within Peel

For Information

DATE: June 4, 2018

REPORT TITLE: **VACANT UNIT REBATE PROGRAM UPDATE REPORT**

FROM: Stephen VanOfwegen, Commissioner of Finance and Chief Financial Officer

OBJECTIVE

This report provides an update to the vacant unit rebate program changes as approved by Council in 2017 within the Region of Peel.

REPORT HIGHLIGHTS

- Regional Council approved a phase-out in 2017 of the vacant unit rebate program following a period of community consultation.
- Current vacant rebates total \$8.3M in 2017 (\$2.2M Region; \$1.9M City/Town; \$4.2M Education)
- Ontario Regulation 581/17 received Royal Assent on December 21, 2017
- The program will be phased-out in the Region by 2020 as follows, and eligibility changes are applicable to the 2017 and future taxation years:
 - For the 2017 taxation year, 30 per cent rebate (eligibility change only)
 - For the 2018 taxation year, 20 percent rebate; and
 - For the 2019 taxation year, 10 per cent rebate.
- The legislation is regulated by the Province and tailored to the Region of Peel's program based on Council Resolution 2017-530.

DISCUSSION
1. Background

The mandatory vacant unit tax rebate was introduced in 1998 with the provincial change to Current Value Assessment taxation. Annually, property owners in the commercial and industrial classes applied for the tax rebate, established at a single uniform rate of 30 per cent for both property classes within Peel. The program is administered by the lower-tier municipalities within the prescribed parameters as set out in Section 364 of the *Municipal Act, 2001*.

In 2015, the Province initiated a review of both the Vacant Unit Rebate and the Vacant Land/Excess Land Sub-class Reduction programs in response to municipal concerns regarding the appropriateness of the tax rebate and any unintended impact it may have to the local economy. As a result of this review, the 2016 Ontario Economic Outlook and

VACANT UNIT REBATE PROGRAM UPDATE REPORT

Fiscal Review included legislative change to provide municipalities with broad flexibility to tailor these programs to meet community needs.

In response to the legislative changes, Regional staff, along with local municipal staff, subsequently conducted a review in 2017 of the vacant unit rebate program, including consultation meetings with representatives from the business community. The key findings from this consultation formed part of the original 2017 report where Council approved the changes to the vacant unit rebate program through Resolution 2017-530.

Since the Region's review focused on the vacant unit rebate program, it did not include a review of the discount factors for vacant land/excess land for commercial and industrial properties. This may be reviewed at a later date with other policy initiatives that could benefit from a change to the property tax treatment of these subclasses.

Community Consultation (2017)

Regional staff, with support from local municipal staff, conducted consultation meetings with representatives from the business community starting late April/early May of 2017. Region and local staff met with local BIA's/Boards of Trade to discuss the vacant unit rebate program. Meeting invitations were emailed to the contact lists provided by local staff. Three meetings were held during the first week in May, one located in each local municipality. Meeting dates and locations were provided through a news release and included in a news story on the Region's website; invitations were also sent to identified representatives of the business community. Local municipal Economic Development staff also attended these meetings. A summary of the 2017 public consultation is provided in Appendix I to this report.

Through the review of the vacant unit rebate program, staff noted that when these properties are assessed by the Municipal Property Assessment Corporation, factors such as a vacancy allowance, chronic vacancy and/or reduced income and obsolescence (unused/unfit areas) due to vacant space are incorporated in the assessment values for these classes already. As a result, since the vacancy is built into the assessment value, the ability to then apply for tax relief results in property owners benefitting from two types of tax relief for vacant space.

Based on the findings from the consultation and review process, Regional staff recommended to Council at its June 22, 2017 meeting, a three-year phase-out of the program in Peel by 2020, along with eligibility criteria changes. This recommendation supported the Region's Strategic Plan and Region Official Plan policies to promote economic sustainability and future investments in Peel, by discouraging properties being left vacant. Resolution 2017-530 was passed approving the changes to the program, and authorizing Regional staff to submit the proposed changes to the Minister of Finance. Staff was also directed to report back to Council in one year with the status on the impact of the program.

2. Current Program

The Region of Peel as an upper-tier municipality notified the Minister of Finance of its intent to implement the vacant unit program changes on June 28, 2017, and provided the details of the proposed changes along with Council Resolution 2017-530. The Minister approved the Region's proposal and on December 21, 2017, Ontario Regulation 581/17 received Royal

VACANT UNIT REBATE PROGRAM UPDATE REPORT

Assent and included eligibility changes to the Region's vacant unit rebate program, as well as a phase out of the program by 2020 as follows:

- For the 2017 taxation year, 30 per cent rebate; (eligibility change only)
- For the 2018 taxation year, 20 percent rebate; and
- For the 2019 taxation year, 10 per cent rebate.
- For the 2020 taxation year, no rebate is provided.

To align with the majority of municipal changes, the Province will phase out the education property tax portion of these programs.

Since the changes to the vacant unit rebate program were implemented through Ontario Regulation 581/17, representatives from the Mississauga Board of Trade (MBOT) reached out to Regional staff to meet and review the regulation and the changes to the program. On February 9, 2018, at the request of MBOT, Region and City of Mississauga staff met with Board members, as well as business representatives to discuss the updated program. A presentation was made to the group by Regional staff and included an open discussion. The group re-iterated their original concerns regarding the phase out of the program which they had identified during the consultation process in 2017, and MBOT committed to providing the Region with a communication in response to the meeting in late March.

On April 23, 2018, MBOT provided a Policy Position Document to the Region with the recommendation that *"the Region of Peel maintain the Vacant Unit Property Tax Rebate (VUPTR) program at a rate of 20% for the near future and not continue with the phase-out program adopted by Council in June 2017"*. The report also recommended that the cost of the rebate program *"should be funded within the commercial and industrial tax classes"*.

Region and local staff reviewed the communication, and staff supports continuation of the program as has been regulated through Ontario Regulation 581/17. While other municipalities decided to eliminate the vacant unit rebate program effective as of 2018, Peel took a phased approach to the program to ease the transition for affected properties. The recommendation to fund the program within the commercial and industrial tax classes is not possible as the current legislation does not allow for municipalities to recover the vacant unit rebate costs from the commercial and industrial classes only.

3. Update on Other Municipalities

Similar to Peel, a number of other municipalities have opted for a 1-3 year phase out of the program, including Ottawa and Kawartha Lakes (elimination in 2018); City of Toronto (elimination after June 2018); Haldimand County, Halton Region, and City of Hamilton (elimination by 2019); Sudbury, Chatham-Kent, and Norfolk County (elimination by 2020).

As noted in the Provincial 2017 Ontario Economic Outlook and Fiscal Review, while municipalities have implemented a variety of changes, 80 per cent of those municipalities will phase-out the municipal component by 2020. A summary of the municipalities that proposed to phase-out and eliminate the vacant unit rebate program starting in 2017 is shown in Table 1 of Appendix II to this report.

VACANT UNIT REBATE PROGRAM UPDATE REPORT

FINANCIAL IMPLICATIONS

The cost of providing vacant unit rebates in 2017 prior to the program changes (2016 applications) was \$8.3 million (\$2.2M Region; \$1.9M City/Town; \$4.2M Education). This is a cost that is borne by all taxpayers within the Region and as the residential property class is the largest portion of the assessment base, these property owners contribute the largest portion of this cost.

The phase-out of the vacant unit rebate is expected to reduce the Region's cost of the program beginning with the 2019 budget by approximately \$675,000 annually, with a complete reduction to no cost by the 2021 budget.

Staff will continue to monitor the phase-out of the vacancy rebate program, and savings will be used to offset service pressures through the budget process.

CONCLUSION

As endorsed by Council in 2017, the Province has issued Ontario Regulation 581/17 which incorporates changes to the Region's vacant unit rebate program starting with the 2017 taxation year. These changes include revised eligibility criteria and a phase-out of the program in 2020 which is aimed at providing businesses with enough time to plan for these program changes.



Stephen VanOfwegen, Commissioner of Finance and Chief Financial Officer

Approved for Submission:



D. Szwarc, Chief Administrative Officer

APPENDICES

Appendix I – 2017 Vacant Unit Rebate Program Community Consultation Summary

Appendix II – Vacant Unit Rebate Program Provincial Summary of Municipal Changes

For further information regarding this report, please contact Stephanie Nagel at extension 7105 or via email at stephanie.nagel@peelregion.ca.

Authored By: Kavita McBain

Reviewed in workflow by:
Financial Support Unit

APPENDIX I

VACANT UNIT REBATE PROGRAM UPDATE REPORT

2017 Vacant Unit Rebate Program Community Consultation**List of Attendees(as per sign-in sheet)**

Caledon Meeting:

- No Attendees

Brampton Meeting:

- Rhonda Adams, Altus Group
- Paul Robin, National Bank
- Mirian Mamaril-Padilla, RioCan Management
- Joe Asensio, JN Asensio Realty Inc – arrived late missing presentation and discussion, given a brief overview of the presentation and asked to complete the on-line questionnaire if he had any comments

Mississauga Meeting:

- Rhonda Adams, Altus Group (also attended Brampton meeting)
- Mirian Mamaril-Padilla, RioCan Management (also attended Brampton meeting)
- Ainsley Chisholm, Lai Sing Company Ltd (couldn't attend Brampton meeting so attended Mississauga meeting)
- Jocelyne Fleming Clancy, Streetsville BIA
- Audrey Litwiller, CREIT Management
- Marion Moorewood, Port Credit BIA
- Stephanie Scott, Malton BIA
- Brad Butt, Mississauga Board of Trade

**APPENDIX II
VACANT UNIT REBATE PROGRAM UPDATE REPORT**

VACANT UNIT REBATE

TABLE 1: MUNICIPALITIES THAT PROPOSE TO PHASE-OUT AND ELIMINATE REBATE

Municipality	2017	2018	2019	2020
City of Brantford				
City of Peterborough				
Municipality of Charlton and Dack				
Prince Edward County				
Town of Parry Sound				
Town of Thessalon				
Village of Burk's Falls				
City of Toronto*				
Town of Espanola				
Town of Prescott				
City of Barrie				
City of Guelph				
City of Kawartha Lakes*				
City of Orillia				
City of Ottawa*				
City of St. Thomas				
District Municipality of Muskoka				
Elgin County				
Essex County				
Municipality of Dysart et al				
Municipality of Oliver Paipouge				
Village of Hilton Beach				
York Region				
City of Hamilton				
City of London				
City of Thunder Bay*				
Durham Region				
Haldimand County				
Halton Region				
Norfolk County				
Town of Gananoque				
Township of Nairn and Hyman				
City of Cornwall*				
Plummer Additional Township				
City of Greater Sudbury*				
Huron County				
Municipality of Chatham-Kent				
Peel Region*				
Town of St. Marys				

Phase-out
Eliminate

*Municipalities that proposed to modify the program prior to eliminating.

DATE: June 4, 2018

REPORT TITLE: **CONTRACT INCREASES RESULTING FROM CHANGES TO MINIMUM WAGE UNDER THE *FAIR WORKPLACES, BETTER JOBS ACT, 2017***

FROM: Stephen VanOfwegen, Commissioner of Finance and Chief Financial Officer

RECOMMENDATION

That the Commissioner of Finance and Chief Financial Officer and the Commissioner responsible for the program be authorized, on a case by case basis, to assess and approve requests for contract price increases to offset impacts resulting from changes to minimum wage under the *Fair Workplaces, Better Jobs Act, 2017*, where such requests are deemed appropriate by the Commissioners, having regard for the considerations outlined in the Report of the Commissioner of Finance and Chief Financial Officer, titled “Contract Increases Resulting from Changes to Minimum Wage under the *Fair Workplaces, Better Jobs Act, 2017*”;

And further, that where the Commissioner of Finance and Chief Financial Officer is the Commissioner responsible for the program, the Chief Administrative Officer shall be authorized to assess and approve such requests, together with the Commissioner of Finance and Chief Financial Officer.

REPORT HIGHLIGHTS

- On November 22, 2017, the Government of Ontario passed the *Fair Workplaces, Better Jobs Act, 2017*, which made changes to the employment standards of Ontario, including increases to minimum wage.
- The new legislation has resulted in increased labour costs to businesses from whom the Region of Peel (“Region”) procures goods and services.
- The social and economic benefits sought to be addressed through the legislation and through minimum wage increases are consistent with the Region’s Corporate Social Responsibility Strategy.
- It is appropriate that the Region consider contract increases where such increases are warranted as a result of the impact of the legislation, having regard to the factors outlined in this Report.

CONTRACT INCREASES RESULTING FROM CHANGES TO MINIMUM WAGE UNDER THE FAIR WORKPLACES, BETTER JOBS ACT, 2017**DISCUSSION****1. Background**

On November 22, 2017, the Government of Ontario passed *The Fair Workplaces, Better Jobs Act, 2017* (the "Act"). The Act amended provisions of the *Employment Standards Act, 2000*, with the intention of bringing more fairness to Ontario workplaces and creating greater security and opportunity for vulnerable workers and their families, and included increases to minimum wage.

As a result of this legislation, many employers in Ontario have experienced an increase in operating costs. Where the Region has entered into multi-year contracts prior to the passage of this legislation for services which rely mainly on minimum wage labour, the Region has received requests for contract price increases based upon the increased costs resulting from the provisions of the Act.

2. The Fair Workplaces, Better Jobs Act, 2017

The *Fair Workplaces, Better Jobs Act, 2017* enacted the following changes to employment standards in Ontario which have directly impacted the operating costs of employers.

- Ontario's general minimum wage was increased from \$11.60 per hour to \$14 per hour on January 1, 2018, and will be further increased to \$15 per hour on January 1, 2019. Annual increases at the rate of inflation will follow thereafter;
- Ontario workers are now entitled to expanded personal emergency leave;
- Vacation time for Ontario workers is now consistent with the national average ensuring that all workers are entitled to three weeks' vacation after five years of continuous employment with the same employer;
- Ontario employers are mandated to provide equal pay for part-time, temporary, casual and seasonal employees doing the same job as full time employees, including the provision of equal pay for temporary help agency employees doing the same job at the agency's client companies; and,
- Ontario employers are now required to pay for a minimum of three hours of work if a shift is cancelled within 48 hours of its scheduled start time.

Due to the increases in minimum wage resulting from the Act, business sectors where minimum wage labour represents a high component of the workforce have been particularly impacted.

3. Contract Increase Requests received by the Region

As of the date of this Report, the Region has received a total of seven requests for price increases from vendors who bid on Region of Peel or Peel Housing Corporation contracts prior to the enactment of the legislation. This includes three requests relating to Regional contracts, and four relating to Peel Housing Corporation contracts. All contracts for which increases have been requested to date are for services which rely heavily upon minimum wage labour, primarily security, janitorial and landscaping/maintenance services. In all of the requests received to date, the Region has no contractual obligation to provide a price increase as a result of the legislation. In all such cases, the contractual provisions place the risk of increased labour costs on the vendor. While many, but not all of the Region's contracts include annual Consumer Price Index (CPI) increases, the increase to minimum wage legislated by the Act significantly exceeds customary CPI escalation. It is fair to

CONTRACT INCREASES RESULTING FROM CHANGES TO MINIMUM WAGE UNDER THE FAIR WORKPLACES, BETTER JOBS ACT, 2017

assume that vendors who bid contracts well in advance of the legislation could not have reasonably foreseen the impacts.

4. Environmental Scan

Staff have conducted an environmental scan of 15 other municipalities within Ontario to determine whether they have had similar requests for contract increases, and their approach. All of these municipalities have reported receiving similar requests from the security, janitorial and maintenance sectors. Most of these municipalities are considering each request on a case by case basis to determine the reasonableness of the request. Several municipalities have taken the approach that both the vendor and municipality should share equitably in the economic impacts of the legislation and have negotiated partial contract increases without taking full responsibility for the cost of the minimum wage increase. Other municipalities have generally refused requests for contract increases, but have not compelled the vendors to perform the contracts at the prices bid prior to the legislative changes. Instead, they have agreed with the vendor to terminate the contract and have re-tendered.

5. The Region's Corporate Social Responsibility Strategy

On June 22, 2017, Regional Council adopted a Corporate Social Responsibility Strategy. The Corporate Social Responsibility Strategy was developed to assist staff in making decisions regarding policies and approaches to business operations. One of the three pillars of the Corporate Social Responsibility Framework mandates that the Region's economic activities result in increased social and economic benefits for the Peel community through business operations and vendor partnerships, to effect a reduction in precarious employment. The social and economic benefits sought to be addressed through the *Act* and through minimum wage increases are consistent with the principles of the Region's Corporate Social Responsibility Strategy.

6. Proposed Direction

In light of the results of the environmental scan, and consistent with the principles of the Region's Corporate Social Responsibility Strategy, it is recommended that authority be delegated jointly to the Chief Financial Officer and the Commissioner responsible for the program (or the Chief Financial Officer and Chief Administrative Officer, where the Chief Financial Officer is the Commissioner responsible for the program), to assess and approve requests from vendors for contract increases to offset increases to minimum wage, where such requests are warranted. While staff have relied upon existing authorities under the Region's current Procurement By-law to assess these requests, such authorities are limited and further authorities are sought herein to fully consider and address incoming requests.

Factors for consideration in assessing these requests may include:

- the date of the bid submission relative to the date of the enactment of the legislation;
- the length of the contract;
- the amount of the increase requested;
- the extent to which the contract is reliant upon minimum wage labour;

CONTRACT INCREASES RESULTING FROM CHANGES TO MINIMUM WAGE UNDER THE FAIR WORKPLACES, BETTER JOBS ACT, 2017

- the extent to which the increase is necessary to bring labour rates paid under the contract up to the new minimum wage;
- the price escalation provisions of the contract, if any, and the extent to which they may offset the impacts of the legislation;
- the extent to which the contract provisions place obligations on the Region to compensate the vendor for changes in law;
- whether the Region could secure more favourable pricing by agreeing to terminate the contract and re-tendering (rather than increasing the price);
- the principle that, to the extent possible, the economic impacts of the legislation should be borne equitably between the Region and the vendor.

FINANCIAL IMPLICATIONS

While it is not possible at this time to estimate the total financial impact of all potential requests that may be received by the Region, the additional cost of those requests that have been evaluated to date, including those relating to Peel Housing Corporation contracts, are currently estimated at approximately \$790,000 when calculated over the remaining life of the contracts. Of these, approximately \$40,000 relate to Regional contracts, and \$750,000 relate to Peel Housing Corporation contracts. Separate authority is being sought from the Peel Housing Corporation Board to address Peel Housing Corporation contracts.



Stephen VanOfwegen, Commissioner of Finance and Chief Financial Officer

Approved for Submission:



D. Szwarc, Chief Administrative Officer

Authored by Patricia Caza, Director, Procurement and Judith Olmsted-Harper, Purchasing Advisor

For further information regarding this report, please contact Patricia Caza, Director Procurement, extension 4742, patricia.caza@peelregion.ca.

DATE: June 5, 2018

REPORT TITLE: **EMPLOYEE GROUP BENEFITS, DOCUMENT 2015-330N**

FROM: Mary Killeavy, Acting Commissioner of Corporate Services

RECOMMENDATION

That the contract, Document 2015-330N, for the Employee Group Benefits with Sun Life Assurance Company of Canada be extended for a 12-month term commencing July 1, 2018 in the estimated amount of \$24.7 million (excluding applicable taxes), in accordance with Purchasing By-Law 113-2013.

REPORT HIGHLIGHTS

- Sun Life Assurance Company of Canada has been the Region of Peel's benefits carrier since 1987.
- The Region has since this time contracted through a direct negotiation process for three year terms consistently.
- Within the three year contract agreements, the Region has negotiated premiums and administrative charges with Sun Life on an annual basis.
- Competitive industry rates have been realized over the course of the longstanding relationship between Sun Life and the Region of Peel.
- A 2015 council report recommended that the Region of Peel review the experience of other public sector organizations that competitively procure these services to determine the best procurement approach for the provision of employee benefits beyond the three year contract term approved in the 2015 report.
- Large public sector comparators (Region of Durham and Region of Waterloo) are currently in the midst of their competitive procurements/submission evaluations for employee benefits. In order to effectively review the experience of these comparator agencies and help inform the Region's future employee benefits procurement process, staff are recommending a 12-month extension of the existing contract on a Direct Negotiation basis, in accordance with Purchasing By-Law 113-2013.

DISCUSSION

1. Background

The Regional Municipality of Peel (Region) has utilized Sun Life Assurance Company of Canada (Sun Life) for its employees' health, dental and life insurance benefits since 1987. Past practice has been to obtain Council approval to renew the contract for three-year terms

EMPLOYEE GROUP BENEFITS, DOCUMENT 2015-330N

with annual negotiations occurring for premiums and administrative charges. The benefit plan types are attached as Appendix I.

The 2015 council report recommended that the Region review the experience of other comparator public sector organizations that competitively procure these services to determine the best procurement approach for the provision of employee benefits beyond the three year contract term in the 2015 report. The 2015 council report renewed the employee benefits contract to June 30, 2018.

2. Current State

In the current market, there are three large, comprehensive benefit plan providers, Sun Life Assurance Company of Canada, The Manufacturers Life Insurance Company (Manulife), and The Great-West Life Assurance Company (Great-West Life). Some smaller companies offering partial benefits services also exist.

There are financial, reputational and legal risks associated with the procurement of these services due to the complexity and large dollar value. Staff are currently researching the experiences of other comparable municipalities (Region of Durham and Region of Waterloo) that are in the midst of procuring these services competitively. To allow for a comprehensive review of the experience of these comparator municipalities and help inform the Region's future employee benefits procurement process, staff are recommending a 12-month extension of the existing contract on a Direct Negotiation basis. Staff have considered pricing and customer experience as key criteria with respect to this renewal and negotiation of the contract.

Staff are committed to conducting a competitive procurement for the renewal year of 2019.

Findings

This year, staff engaged Mosey & Mosey Benefits Consultants to conduct a review of the benefits plans and proposed cost increases requested by Sun Life and to assist with benchmarking information for negotiation of the one-year rate renewal period (July 1, 2018 to July 1, 2019). Based on this review, substantial reductions from the initial proposals were obtained and Mosey & Mosey Benefits Consultants further confirmed that the renewal rates were reasonable given the market conditions and the Region's claims experience. The renewal rates can be accommodated in the existing budget estimate for benefits.

The following is a summary of the findings in relation to the two main criteria related to renewal; pricing and customer service.

Pricing:

The estimated cost of renewal, excluding applicable taxes, is \$24.7 million. Of this amount \$2.6 million is for administrative costs for Sun Life to administer the benefit plans and for insurance items. In addition, \$16.9 million is for the actual benefits claims costs of employees estimated for the period. It should be noted that of the total estimated renewal amount, \$5.2 million is for Long Term Disability (LTD) premiums to be remitted to Sun Life by the Region. The LTD premiums are deducted from employees' pay and do not represent an expense to the Region.

14.5-3

EMPLOYEE GROUP BENEFITS, DOCUMENT 2015-330N

The following is a breakdown of the estimated \$24.7M in benefits costs for the period July 1, 2018 to June 30, 2019:

Benefit Cost Breakdown		
	July 2018 – June 2019 Projection	April 2017 – Mar 2018 Actual
Employer Paid Benefits		
Claim Costs (Subject to usage)		
<i>Health, Dental and STD experience</i>	\$16.9M	\$16.5M
Premiums and Administrative Service Fees (Rates are negotiated and fees are charged as % of paid claims)		
<i>Administrative Service (ASO) fees</i>	\$1.3M	\$1.3M
<i>Long-term disability (OPSEU Paramedics) premiums</i>	\$0.4M	\$0.4M
<i>Life insurance and AD&D premiums</i>	\$0.9M	\$0.9M
<i>Total Premiums and ASO fees</i>	\$2.6M	\$2.6M
Total employer paid benefits	\$19.5M	\$19.1M
Employee Paid Benefits		
<i>*Long-term disability (LTD) premiums</i>	\$5.2M	\$5.2M
Total annual amount	\$24.7M	\$24.3M

Actuals and projections exclude applicable taxes. Totals adjusted to reflect rounding

**Excludes LTD premiums for Paramedics*

Increases in costs related to actual health, dental and short-term disability (STD) experience are influenced by the benefit plan design, the growth in staff claiming benefits, new drugs entering the market, and overall inflation. The impact of the OHIP+ program has not been calculated yet as the program began January 2018 and not enough trending data is available.

The employer paid expenses and premiums are increasing by 1.6 per cent (\$400,000) from the previous renewal.

Customer Service:

The Region has an existing service standards agreement with Sun Life and against which the benefits provider is measured for the accuracy and timelines of its claims processing. Sun Life has been meeting these standards. Furthermore, due to the long-standing relationship with the Region, the Sun Life's service representatives have a deep understanding of the Region's requirements as well as thorough knowledge of the benefits plans including disability management and return to work practices.

3. Renewal with Sun Life

Sun Life has been the Region's benefits provider since 1987. At each renewal the Region evaluates whether any significant gains can be made by conducting a competitive procurement process. This year staff engaged a third party review to assess the plans and the proposed increases requested by Sun Life. Based on this review, substantial reductions from the initial proposals were obtained and there was third party confirmation that the renewal rates were reasonable given the market conditions and the Region's claims experience.

EMPLOYEE GROUP BENEFITS, DOCUMENT 2015-330N

The health and dental component of the plan are not insured, therefore the Region pays a fee for the administration of the benefits and assumes the risk on the benefit costs. As a result of negotiations this year, claim administration fee charges will be lower than last year's fees.

RISK CONSIDERATIONS

The Region of Peel Employee Group Benefits Program, with the purpose of providing certain benefits to employee groups in accordance with corporate Human Resources policies and collective agreements, faces key risks as it pursues its objectives and outcomes.

The key risk facing the Employee Groups Benefits Program is failure to provide the benefits consistent with the requirements of employment policies and contracts. The details are presented below:

Key Risk	Risk Response Strategy	Accountable	Risk Type
There is a risk if the third-party vendor selected to provide the employee group benefits program fails to meet the requirements of individual employment contracts (as detailed in Human Resources policies) or collective agreements.	The Employee Group Benefits Program provides: <ul style="list-style-type: none"> • provision of highly detailed plan documents to the vendor • investigation of escalated employee concerns • utilization of a benefits consulting firm to provide advice and guidance and to resolve complex claims issues 	Director of Human Resources	Economic/ Financial Risk

FINANCIAL IMPLICATIONS

The cost of the contract extension for both union and non-union benefit plans with Sun Life is \$24.7 million (including \$5.2 million for employee paid LTD plan). The 2018 operating budget and the 2019 forecast have been reviewed to ensure appropriate funding is available.

CONCLUSION

Staff recommend that the Region's contract with Sun Life Assurance Company of Canada for the provision of Employee Group benefits be extended for a 12 month period commencing July 1, 2018.



Mary Killeavy, Acting Commissioner of Corporate Services

EMPLOYEE GROUP BENEFITS, DOCUMENT 2015-330N

Approved for Submission:



D. Szwarc, Chief Administrative Officer

APPENDICES

Appendix I – Benefit Plan Types

For further information regarding this report, please contact Mary Killeavy, Director, Human Resources, extension 4049, mary.killeavy@peelregion.ca.

Authored By: Mary Killeavy

*Reviewed in workflow by:
Purchasing
Financial Support Unit*

**APPENDIX I
EMPLOYEE GROUP BENEFITS, DOCUMENT 2015-330N**

Benefit Plan Types

Employer Paid Benefits	
Insured Benefits	Administrative Service Only (ASO) Benefits
Long-term Disability (LTD) - for OPSEU Paramedics	Health
Basic Life Insurance	Dental
Basic Accidental Death and Dismemberment Insurance (AD&D)	Short-Term Disability (union staff)

Employee Paid Benefits	
Insured Benefits	
Long-term Disability (LTD) – all other staff	Optional Accidental Death and Dismemberment Insurance
Optional Life Insurance	Optional Critical Illness Insurance

DATE: June 4, 2018

REPORT TITLE: **ENTERPRISE RESOURCE PLANNING (ERP) STRATEGY AND ROADMAP**

FROM: Mary Killeavy, Acting Commissioner of Corporate Services
Stephen VanOfwegen, Acting Commissioner of Digital Information and Services

RECOMMENDATION

That the Enterprise Resource Planning Strategy and Roadmap, as outlined in the joint report of the Acting Commissioner of Corporate Services and the Acting Commissioner of Digital Information and Services, titled “Enterprise Resource Planning (ERP) Strategy and Roadmap”, be approved.

REPORT HIGHLIGHTS

- The Region of Peel has used Oracle’s PeopleSoft Human Resources Management System (HRMS) and Financials since 1997 and 1999 respectively.
- Oracle has announced that it has stopped investing in its PeopleSoft product line and will end support of the product line in 2027; it is no longer considered its platform of the future and the product will not evolve beyond its current capabilities.
- As a result of the planned PeopleSoft retirement, the Region of Peel in partnership with Peel Region Police has developed an ERP Strategy and Roadmap to inform future decisions on ERP investments and the strategic direction for the deployment of a selected solution that is sustainable, and will meet the long-term operational needs of the Region of Peel.
- Resourcing and timeline estimates have been identified by Gartner Consulting, based on experience and best practice, and will need to be finalized once an ERP solution vendor is selected. Estimates indicate an approximate \$17.9M capital project implementation cost over four and a half years.
- The 2019 Capital Budget will include \$10.2M in additional funding to carry out the full ERP implementation.

ENTERPRISE RESOURCE PLANNING (ERP) STRATEGY AND ROADMAP

DISCUSSION

1. Background

ERP is defined as the ability to deliver an integrated suite of business applications. ERP tools share a common process and data model, covering broad and deep operational end-to-end processes, such as those found in finance, human resources and procurement.

The Region's current portfolio of business applications that comprises its ERP suite (PeopleSoft HRMS primarily used by the Human Resources Division and PeopleSoft Financials primarily used by Corporate Finance and Purchasing Divisions) are at end-of-life and do not support current business needs. Oracle has announced that it has stopped investing in its PeopleSoft product line and will end PeopleSoft support in 2027. Investment in the capabilities of the PeopleSoft product line will not continue to develop and evolve to meet future needs. There is a requirement to replace current systems with new modern applications that can meet business needs and automate end-to-end processes within an integrated ERP solution.

To ensure business continuity during the planned retirement of PeopleSoft, and to modernize, integrate and enhance business functionality in a future ERP solution, the Region of Peel (RoP) in partnership with Peel Region Police (PRP) acquired Gartner Consulting's ("Gartner") services to develop an ERP Strategy & Roadmap. Gartner reviewed the current ERP landscape, with leading practice research and implementation experience, provided recommendations for solution options, resourcing suggestions, and timeline estimates that best meet the Region of Peel and Peel Regional Police's needs.

2. ERP Strategy Findings

The ERP Strategy represents an integrated business approach to reduce the administrative burden on the RoP and PRP workforce, maximize efficiencies in current processes, standardize processes, improve the effectiveness of the organization and mitigate the risk of current systems' obsolescence.

Gartner identified ERP benefits in three areas:

1. **Improved Operational Efficiency** (e.g. automation, access to data, standardization, etc.)
2. **Greater Insight and Agility** (e.g. reporting and analytics, data integration, etc.)
3. **Reduced Risk** (e.g. end of life platform, scalability and interoperability, reduced complexity, optimization of investments, improved consistency and security practices, etc.)

The recommendation in the ERP Strategy & Roadmap from Gartner, based on RoP and PRP's needs, is to source and implement a single vendor for a core foundational ERP solution and integrate with separate "point" solutions for differentiating/critical requirements.

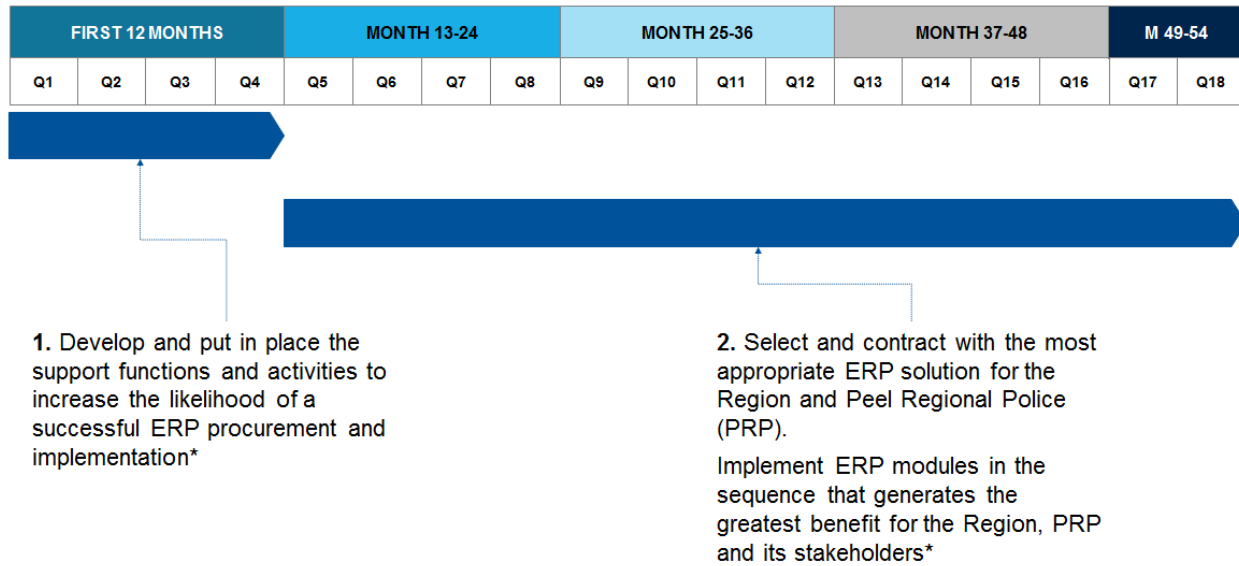
The advantages of a single vendor core ERP with point solutions are:

- Aligns with best practice and optimizes specialized functionality where needed
- Aligns to the future of ERP solutions
- Time and effort required to support the solution is reduced versus more complex solutions
- Provides greater flexibility to adapt to changing business need

ENTERPRISE RESOURCE PLANNING (ERP) STRATEGY AND ROADMAP

The ERP Strategy & Roadmap Gartner has proposed is a 54 month project implementation with two phases as outlined here:

High-level Strategy Timeline



* A detailed roadmap with initiatives has been provided to the Region as a separate deliverable.



3. Implementation Considerations

The ERP Strategy & Roadmap proposed by Gartner aligns to the Region’s Digital Strategy’s mandate to provide engaging and seamless resident and employee service experiences through sustainable and integrated business and technology modernization. The future ERP solution will align to the Region’s cloud-first principle.

A future ERP solution is estimated by Gartner to have a project implementation cost of \$17.9M, including resources to manage a large-scale, complex, project and the required resources to maintain operations.

4. Risks

Risks have been identified that can impact the ERP Strategy and Roadmap objectives.

Operational Risk

- a. Type of Risk: Service Delivery/ Program & Business Process

Risk: Design and implementation of new standardized business processes with the objective of maximizing efficiencies in current processes requires significant organizational change.

ENTERPRISE RESOURCE PLANNING (ERP) STRATEGY AND ROADMAP

Mitigation: Develop an Organizational Change Management Plan to achieve the ERP vision.

Review Policies and Procedures and adapt business processes to future technology solutions. Develop an ERP training strategy and plan for knowledge transfer to end users.

Reputational Risk

a. Type of Risk: Public Relations

Risk: Recent issues with the federal government’s Phoenix payroll system has created heightened public awareness of large technology implementations that impact employee pay.

Mitigation: Establish an ERP Steering Committee and associated governance process prior to launch of the ERP implementation project and implement appropriate mechanisms to establish clear lines of accountability and transparency in reporting.

FINANCIAL IMPLICATIONS

There are current funding sources available in the approved Capital Projects 16-7113 (Corporate Services Processes and Technology) and 16-7327 (Finance Processes and Technology) in the amounts of \$6.0M and \$1.7M respectively for a total of \$7.7M. A cost-sharing model between Peel and PRP is proposed and the remaining 2019 capital budget request of \$10.2M will be included in the 2019 budget. PRP’s share of the project is estimated at \$4.2M, for the implementation of the ERP Human Resources Management System replacement.

	Expense	Financing Source
Approved Capital Budget	\$ 7.7 M	Region of Peel
2019 Capital Budget Request	\$ 6.0 M	Region of Peel
	\$ 4.2 M	Peel Region Police
TOTAL	\$ 17.9 M	



Mary Killeavy, Acting Commissioner of Corporate Services

ENTERPRISE RESOURCE PLANNING (ERP) STRATEGY AND ROADMAP



Stephen VanOfwegen, Commissioner of Finance and Chief Financial Officer and Acting
Commissioner of Digital Information and Services

Approved for Submission:



D. Szwarc, Chief Administrative Officer

*For further information regarding this report, please contact Shaifa Kanji, Director, Client Delivery
ext. 4041.*

Reviewed in workflow by:
Financial Support Unit



Resolution

Moved By: Councillor Innis	Date: June 14, 2018
Seconded By: Councillor	Item Number 17.1

Whereas the Canadian Pacific (CP) overpass of Highway 50 south of Palgrave in Caledon is in poor aesthetic condition;

Therefore be it resolved, that CP Rail be requested to undertake works to improve the aesthetics of the CP overpass of Highway 50 south of Palgrave;

And further, that a copy of the resolution and request be provided to the Town of Caledon for information.

CARRIED	LOST	REFERRED	
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Chair

THE REGIONAL MUNICIPALITY OF PEEL

BY-LAW NUMBER 34-2018

A by-law passed under Section 1.2 of the *Retail Business Holidays Act* providing that the Act does not apply to The Regional Municipality of Peel and under Section 148 of the *Municipal Act, 2001* to regulate closing of business establishments within The Regional Municipality of Peel on a holiday; and to repeal By-law 18-1999.

WHEREAS, section 1.2 of the *Retail Business Holidays Act*, R.S.O. 1990, c. R.30 as amended (the "Act") provides that the Act does not apply to a municipality and does not apply in respect of any by-law of the municipality or any retail business establishment located in the municipality if there is in effect a by-law passed by the municipality providing that the Act does not apply to it;

AND WHEREAS, Regional Council has by adopting this by-law, passed a by-law under section 1.2 of the *Retail Business Holidays Act* providing that the Act does not apply to The Regional Municipality of Peel (the "Region"), any by-law of the Region, or any retail business establishment located in the Region;

AND WHEREAS, Section 148 of the *Municipal Act, 2001* provides that a Regional Municipality having passed a by-law under section 1.2 of the *Retail Business Holidays Act* may require that retail business establishments be closed to the public on a holiday;

AND WHEREAS, the Council of the Regional Corporation on the 11th day of March, 1999, enacted By-law 18-1999 to establish a procedure to be followed by applicants for a tourism exemption to the holiday closure requirements of the *Retail Business Holidays Act*;

AND WHEREAS, the Council of the Regional Corporation has by resolution adopted on the 14th day of June 2018, authorized the enactment of this by-law under section 1.2 of the *Retail Business Holidays Act* and under section 148 of the *Municipal Act, 2001* and the repeal of By-law 18-1999;

NOW THEREFORE, the Council of the Regional Corporation enacts as follows:

1. That the *Retail Business Holidays Act* does not apply to The Regional Municipality of Peel and does not apply in respect of any by-law of The Regional Municipality of Peel or any retail business establishment located in The Regional Municipality of Peel;
2. That By-law Number 18-1999 is repealed;
3. That this By-law comes into force on the day of its enactment, with the exception of Schedule "B", which shall come into force on the day the set fines for which it provides are approved or specified by the Regional Senior Justice of the Ontario Court of Justice pursuant to the *Provincial Offences Act* R.S.O. 1990 Ch. P. 33;
4. Schedule "A" and Schedule "B" attached hereto are enacted and form part of this By-law;
5. The set fines for an offence under this by-law are established in Schedule "B" to this By-law or as otherwise specified by the Regional Senior Justice of the Ontario Court of Justice pursuant to the *Provincial Offences Act*;
6. Notwithstanding the repeal of By-law 18-1999 and the enactment of this by-law, applications submitted prior to May 31, 2018, in accordance with By-law 18-1999 Schedule "A" Procedures for Processing of Applications for By-laws under Subsection 4 (1) of the *Retail Business Holidays Act*, shall be processed and considered by Regional Council in accordance with the provisions of By-law 18-1999 and of the *Retail Business Holidays Act* as though they continued to apply as they did prior to the enactment of this by-law. Should such an application be approved by a resolution of the Regional Council any retail business establishment or area thereby approved for exemption from retail business establishment holiday closing requirements shall be deemed to be a grandfathered exemption for the purposes of subsection 4(9) of Schedule "A" to this by-law without need for the enactment of any by-law, including the enactment of an amendment to this by-law.

READ THREE TIMES AND PASSED IN OPEN COUNCIL this 14th day of June, 2018.

Regional Clerk

Regional Chair

Schedule "A" to By-law 34-2018

1. DEFINITIONS

- (1) "Holiday" means New Year's Day, Family Day, Good Friday, Easter Sunday, Victoria Day, Canada Day, Labour Day, Thanksgiving Day, Christmas Day, and any other public holiday declared by proclamation of the Lieutenant Governor of the Province of Ontario to be a holiday.
- (2) "Local Municipality" means the lower-tier municipalities within The Regional Municipality of Peel, namely The Corporation of the City of Mississauga, The Corporation of the City of Brampton, and The Corporation of the Town of Caledon.
- (3) "Officer" means a police officer of the Peel Regional Police or Ontario Provincial Police.
- (4) "Retail Business" means the selling or offering for sale of goods or services by retail.
- (5) "Retail Business Establishment" means the premises where goods or services are sold or offered for sale by retail.
- (6) "Tourist Establishment" means any premises designed for the traveling or vacationing public and that has facilities for sleeping or living accommodation and may serve meals or provide kitchen facilities as part of a restaurant and may furnish equipment, supplies or services to persons for recreational purposes, but does not include a tourist camp or park.
- (7) "Tourism Strategy" means any policy adopted by a resolution or by-law of the Council of a Local Municipality which sets out geographic areas within the boundaries of the Local Municipality in which tourism is being promoted according to its vision and goals.

2. HOLIDAY CLOSURES

No person carrying on a Retail Business in a Retail Business Establishment shall:

- (1) Sell or offer any goods or services for sale on a Holiday.
- (2) Admit members of the public to the Retail Business Establishment on a Holiday.

3. EMPLOYEES

No person employed by or acting on behalf of a person carrying on a Retail Business shall:

- (1) Sell or offer for sale any goods or services on a Holiday.
- (2) Admit members of the public to the Retail Business Establishment on a Holiday.

4. EXEMPTIONS

Small stores

- (1) Sections 2 and 3 do not apply in respect of the carrying on of a Retail Business on a Holiday where on that day the only goods available for sale by retail are:
 - (a) Foodstuffs;
 - (b) Tobacco or articles required for the use of tobacco;
 - (c) Antiques;
 - (d) Handicrafts; or
 - (e) Any combination of the goods in subclauses (a), (b), (c) and (d), or where the principal business is the sale of goods referred to in subclauses (a) to (d), or any of them, by retail and no other goods are available for sale except as sundries; and,
 - (f) The number of persons engaged in the service of the public in the establishment does not at any time exceed three; and,
 - (g) The total area used for serving the public or for selling or displaying to the public in the establishment is less than 3,000 square feet.

Pharmacies

- (2) Sections 2 and 3 do not apply in respect of the carrying on of a Retail Business on a Holiday in a pharmacy accredited under the *Drug and Pharmacies Regulation Act*, where on that day:
 - (a) the dispensing of drugs upon prescription is available to the public during business hours; and
 - (b) the principal business of the pharmacy is the sale of goods of a pharmaceutical or therapeutic nature or for hygienic or cosmetic purposes.

Special Services

- (3) Sections 2 and 3 do not apply in respect of the carrying on of a Retail Business in a Retail Business Establishment on a Holiday where on that day the only goods available for sale by retail in the establishment are:
 - (a) gasoline and motor oil and, in conjunction therewith, other goods for consumption in the operation of a motor vehicle; or
 - (b) nursery stock or flowers, and in conjunction therewith, accessory gardening supplies; or
 - (c) fresh fruit or vegetables in respect of Holidays falling between the 1st day of April and the 30th day of November of the same year; or
 - (d) books, newspapers or periodicals provided that no other goods are available for sale except as sundries, and the number of persons engaged in the service of the public in the establishment does not at any time exceed three.

Art Galleries

- (4) Sections 2 and 3 do not apply in respect of the carrying on of the retail business of an art gallery on a Holiday, where on that day the number of persons engaged in the service of the public does not at any time exceed three.

Education, Recreation, Amusement

- (5) Sections 2 and 3 do not apply in respect of the admission of the public to premises for educational, recreational or amusement purposes or in respect of the sale or offering for sale of goods or services incidental thereto.

Liquor

- (6) Sections 2 and 3 do not apply in respect of the sale or offering for sale by retail of liquor under the authority of a licence or permit issued under the *Liquor Licence Act*.

Tourist Establishments

- (7) Sections 2 and 3 do not apply in respect of the sale or offering for sale of retail goods or services by Tourist Establishments.

Retail Establishments and Areas in the Local Municipal Tourism Strategy

- (8) Sections 2 and 3 do not apply in respect of the sale or offering for sale of retail goods or services on a Holiday by any Retail Business Establishment that is within an area specifically geographically delineated and identified for retail holiday opening in a Tourism Strategy adopted by the Council of any Local Municipality, as such Tourist Strategy may be amended from time to time by the Council of the Local Municipality, save and except that no Retail Business Establishment within such Tourism Strategy area shall open on Family Day or Christmas Day and sections 2 and 3 continue to apply to them on those days.

Grandfathered Exemptions

- (9) Sections 2 and 3 do not apply in respect of any retail business establishments or areas that have received exemption from the Council of The Regional Municipality of Peel under the *Retail Business Holidays Act* and which are permitted to remain open on specified Holidays at the times and on the Holidays for which they were granted exemption under the following enacted by-laws or adopted measures:
- (a) By-law 40-98 (Mississauga Chinese Centre)
 - (b) By-law 105-2009, amended by By-law 33-2010 (Mississauga Square One)
 - (c) By-law 97-2011, amended by By-law 18-2013 (Bramalea City Centre)
 - (d) By-law 78-2012 (Port Credit Business Improvement Area)
 - (e) By-law 24-2013 (Garden Foods Bolton Ltd.)
 - (f) By-law 34-2015 (T&T Supermarket)
 - (g) By-law 44-2016 (Yuan Ming Supermarket Ltd.)
 - (h) By-law 29-2017 (P.A.T Oriental Food Market)
 - (i) An approval to which section 6 of the enacting portion of this by-law (not forming part of the Schedules to this by-law) applies

5. INSPECTION

1. Any Officer, for the purpose of determining compliance with this by-law, may enter a Retail Business Establishment to carry out an inspection and may;
 - (a) Require the production for inspection of documents or things relevant to the inspection;
 - (b) Inspect and remove documents or things relevant to the inspection for the purpose of making copies or extracts; and,
 - (c) Take photographs necessary for the purpose of the inspection.
2. Any person in or related to a Retail Business Establishment shall cooperate with any Officer conducting an inspection under this section.

6. OFFENCE AND MINIMUM PENALTY

Every person who contravenes section 2 or 3 is guilty of an offence and on conviction is liable to a fine of not more than \$5,000. Other than a Part 1 Set Fine as provided for under Schedule 'B' or a set fine as otherwise specified by the Regional Senior Justice of the Ontario Court of Justice pursuant to the *Provincial Offences Act*, the minimum fine for an offence under this by-law is \$500.

Schedule "B" to By-law 34-2018

REGION OF PEEL RETAIL BUSINESS HOLIDAY OPENINGS BY-LAW 34-2018

PART 1 *Provincial Offences Act*

Short Form Offences and Set Fines

ITEM	COLUMN 1 Short Form Wording	COLUMN 2 Provision creating or defining offence	COLUMN 3 Set Fine
1.	Owner/operator conduct or offer sales in Retail Business Establishment on a Holiday without exemption to do so	S. 2(1)	\$500
2.	Owner/operator admit public to Retail Business Establishment on a Holiday without exemption to do so	S. 2(2)	\$500
3.	Employee conduct or offer sales in Retail Business Establishment on a Holiday without exemption to do so	S. 3(1)	\$500
4.	Employee admit public to Retail Business Establishment on a Holiday without exemption to do so	S. 3(2)	\$500
5.	Not cooperate with Officer for inspection	S. 5(2)	\$500

THE REGIONAL MUNICIPALITY OF PEEL

BY-LAW NUMBER 35-2018

A by-law to prohibit night time parking from 10:00 p.m. to 6:00 a.m. on the north side of Regional Road 11 (Forks of the Credit Road) from a point 125 metres east of Chisholm Street to a point 35 metres east of Dominion Street; and to amend By-law Number 15-2013 being a by-law to regulate traffic on roads under the jurisdiction of The Regional Municipality of Peel.

WHEREAS, the Council of the Regional Corporation on the 24th day of January, 2013 passed By-law 15-2013 to consolidate the by-laws that regulate traffic on roads under the jurisdiction of The Regional Municipality of Peel;

AND WHEREAS, the Council of The Regional Municipality of Peel has by resolution passed on the 14th day of June, 2018, authorized the enactment of a by-law to amend By-law 15-2013 to prohibit night time parking from 10:00 p.m. to 6:00 a.m. on the north side of Regional Road 11 (Forks of the Credit Road) from a point 125 metres east of Chisholm Street to 35 metres east of Dominion Street;

NOW THEREFORE, the Council of the Regional Corporation enacts as follows:

1. That Part 5 of Schedule A of By-law 15-2013 is amended by adding the following:

Column 1	Column 2	Column 3	Column 4
Regional Road No.	Side	Limits	Prohibited Times or Days
11	North	From a point 125 metres east of Chisholm Street to a point 35 metres east of Dominion Street	10:00 p.m. to 6:00 a.m.

READ THREE TIMES AND PASSED IN OPEN COUNCIL this 14th day of June, 2018.

Regional Clerk

Regional Chair

**ADDITIONAL MATERIALS
DISTRIBUTED AT MEETING**

Request for Delegation

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD 2018/06/14	MEETING NAME REGIONAL COUNCIL
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Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD 2018/06/12
--

NAME OF INDIVIDUAL(S) Joanne Reece
--

POSITION(S)/TITLE(S) CSR Retail Employee
--

NAME OF ORGANIZATION(S)

E-MAIL	TELEPHONE NUMBER [REDACTED]	EXTENSION
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REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED) Retail Holiday Shopping By-law
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A formal presentation will accompany my delegation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Presentation format: <input type="checkbox"/> PowerPoint File (.ppt) <input type="checkbox"/> Adobe File or equivalent (.pdf) <input type="checkbox"/> Picture File (.jpg) <input type="checkbox"/> Video File (.avi,.mpg) <input type="checkbox"/> Other <input type="text"/>
Additional printed information/materials will be distributed with my delegation : <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Attached

Note:
Delegates are requested to provide an electronic copy of all background material / presentations to the Clerk's Division at **least seven (7) business days prior** to the meeting date so that it can be included with the agenda package. **In accordance with Procedure By-law 9-2018 delegates appearing before Regional Council or Committee are requested to limit their remarks to 5 minutes and 10 minutes respectively (approximately 5/10 slides).**
Delegates should make every effort to ensure their presentation material is prepared in an accessible format.
Once the above information is received in the Clerk's Division, you will be contacted by Legislative Services staff to confirm your placement on the appropriate agenda. Thank you.

Notice with Respect to the Collection of Personal Information
(Municipal Freedom of Information and Protection of Privacy Act)

Personal information contained on this form is authorized under Section 5.4 of the Region of Peel Procedure By-law 9-2018, for the purpose of contacting individuals and/or organizations requesting an opportunity to appear as a delegation before Regional Council or a Committee of Council. The Delegation Request Form will be published in its entirety with the public agenda. The Procedure By-law is a requirement of Section 238(2) of the *Municipal Act, 2001*, as amended. Please note that all meetings are open to the public except where permitted to be closed to the public under legislated authority. All Regional Council meetings are audio broadcast via the internet and will be posted and available for viewing subsequent to those meetings. Questions about collection may be directed to the Manager of Legislative Services, 10 Peel Centre Drive, Suite A, 5th floor, Brampton, ON L6T 4B9, (905) 791-7800 ext. 4462.

Request for Delegation

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD 2018/06/14	MEETING NAME Regional Council
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Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD
2018/06/14

NAME OF INDIVIDUAL(S)
KATHLEEN MATHEWS

POSITION(S)/TITLE(S)
RETAIL WORKER

NAME OF ORGANIZATION(S)

E-MAIL	TELEPHONE NUMBER	EXTENSION
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REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED)
Holiday Shopping By-law

A formal presentation will accompany my delegation Yes No

Presentation format: PowerPoint File (.ppt) Adobe File or equivalent (.pdf)
 Picture File (.jpg) Video File (.avi,.mpg) Other

Additional printed information/materials will be distributed with my delegation : Yes No Attached

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Emterra Performance Update

Regional Council
June 14, 2018

Norman Lee,
Director, Waste Management
Region of Peel



History

- June 2017
 - Report on both contractors 2016 Performance

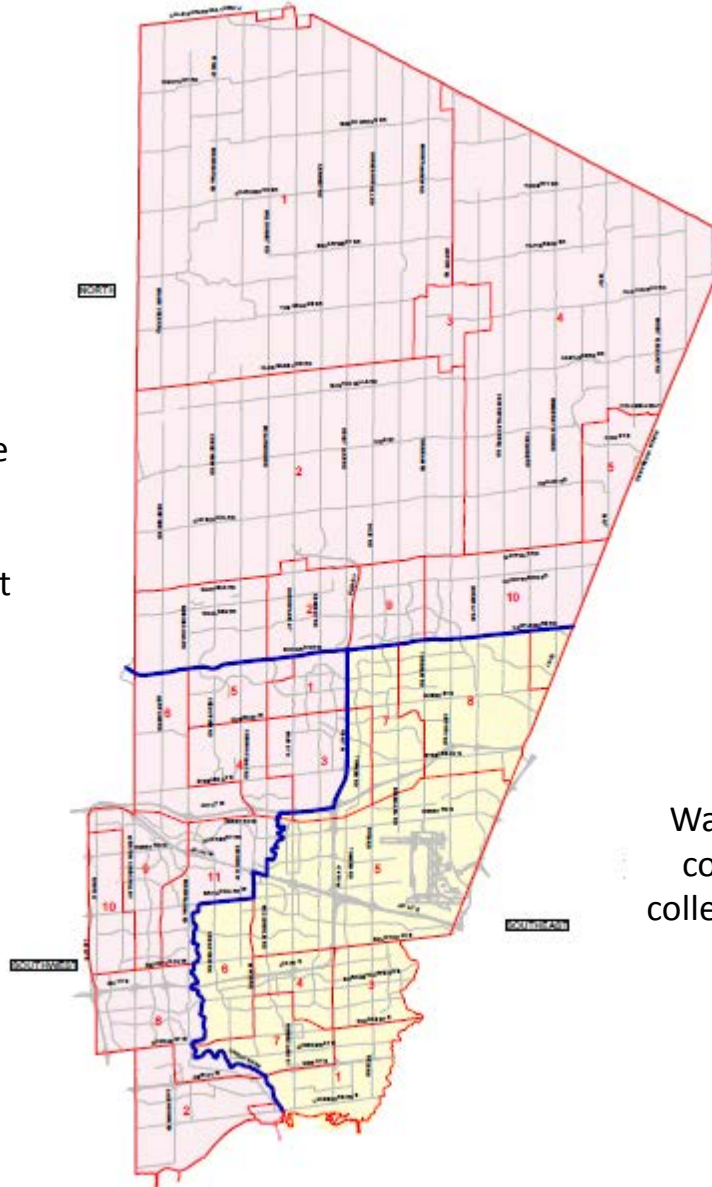
- January 2018
 - Report back on Emterra Performance
 - Report indicated that staff would:
 - Allow Emterra to implement its action plan to add trucks, add drivers and improve management
 - Monitor Emterra's performance and if significant and sustained improvements were not made over the first two quarters of 2018, staff would begin utilizing other powers given to the Commissioner in the contract to improve performance.

Today's Update

- Emterra has added trucks but continues to struggle to get enough drivers each day and continues to struggle with poor management
- Result is worse service and ongoing late and missed collections

Collection Zones

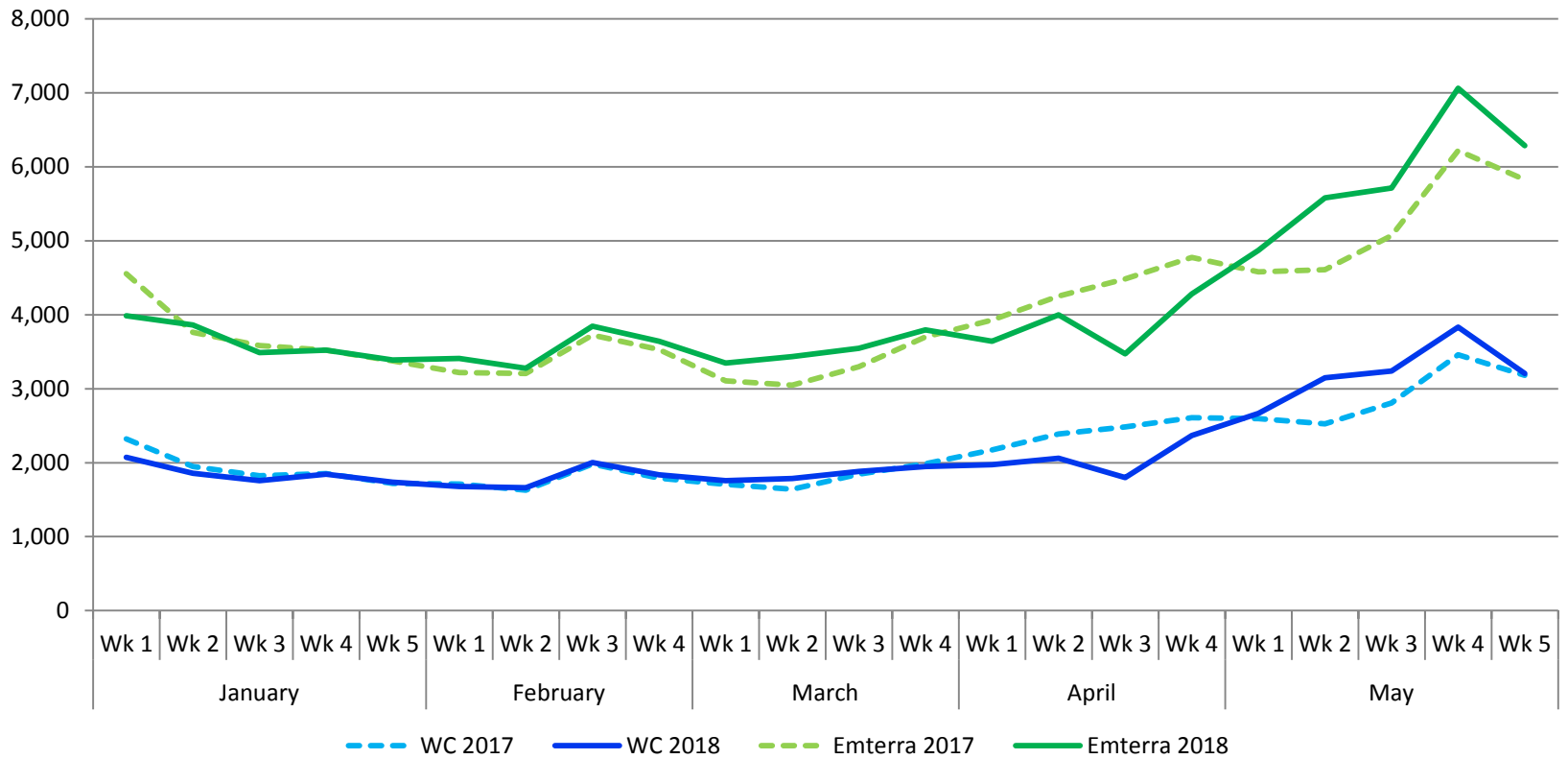
Emterra is responsible for curbside collection services in the North and Southwest collection zones, servicing approximately 65 percent of homes.
(± 209,000 households)



Waste Connections is responsible for collection services in the Southeast collection zone, servicing approximately 35 percent of homes.
(± 121,000 households)

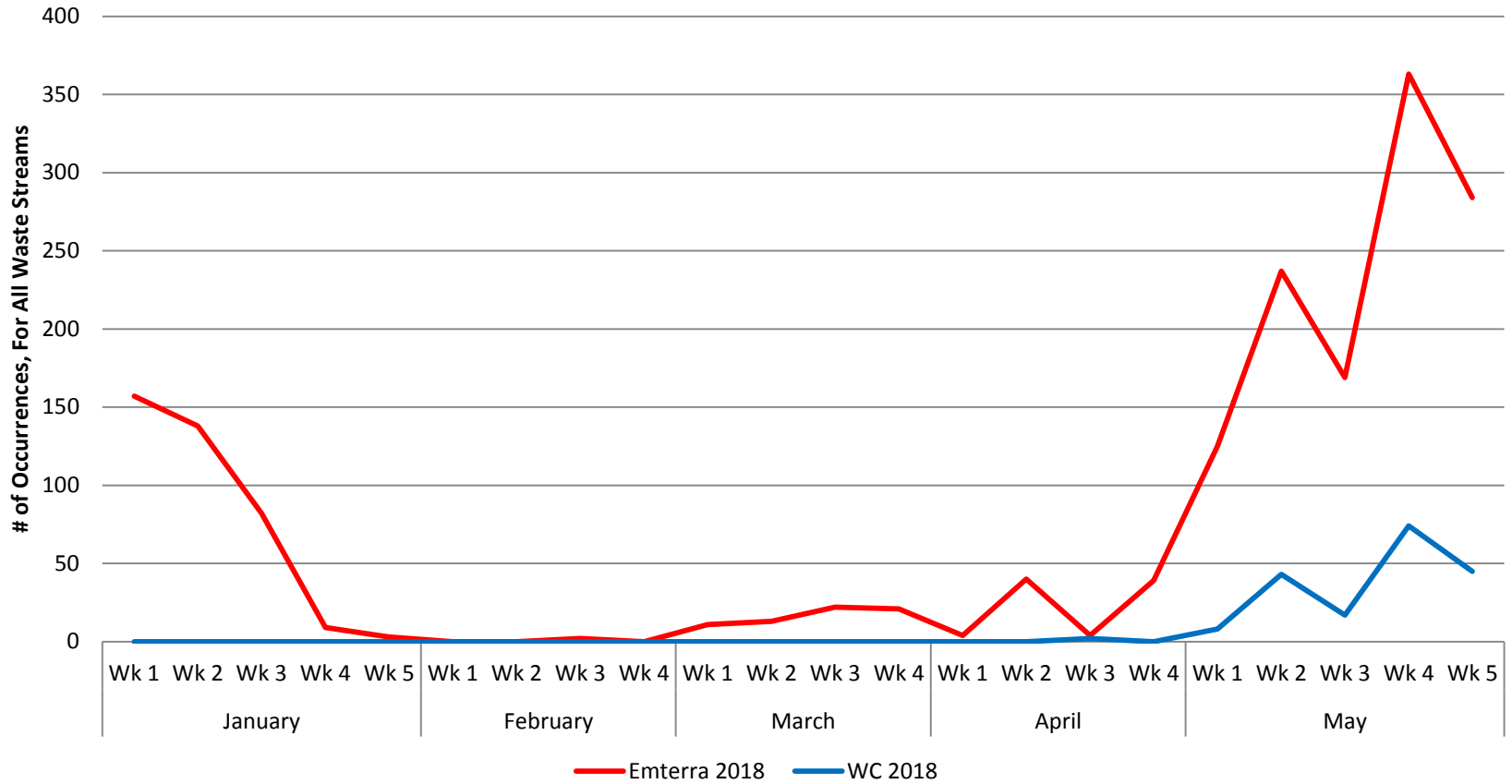
Tonnages Collected

Emterra and Waste Connections
Tonnages Collected 2017 and 2018



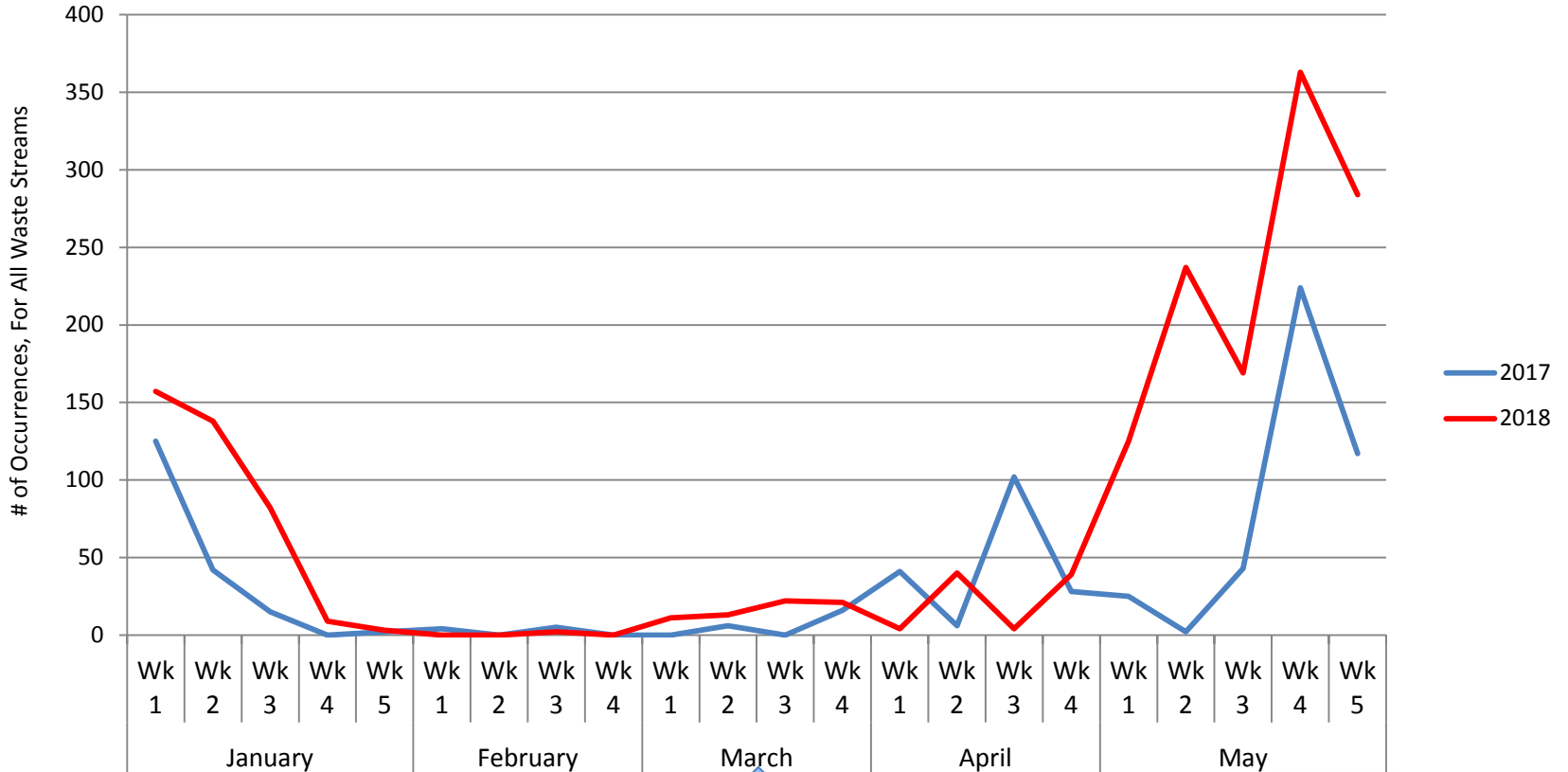
Late Collection

2018 Late Collection - Emterra and Waste Connections



Late Collections

Emterra Late Collections- 2017 and 2018

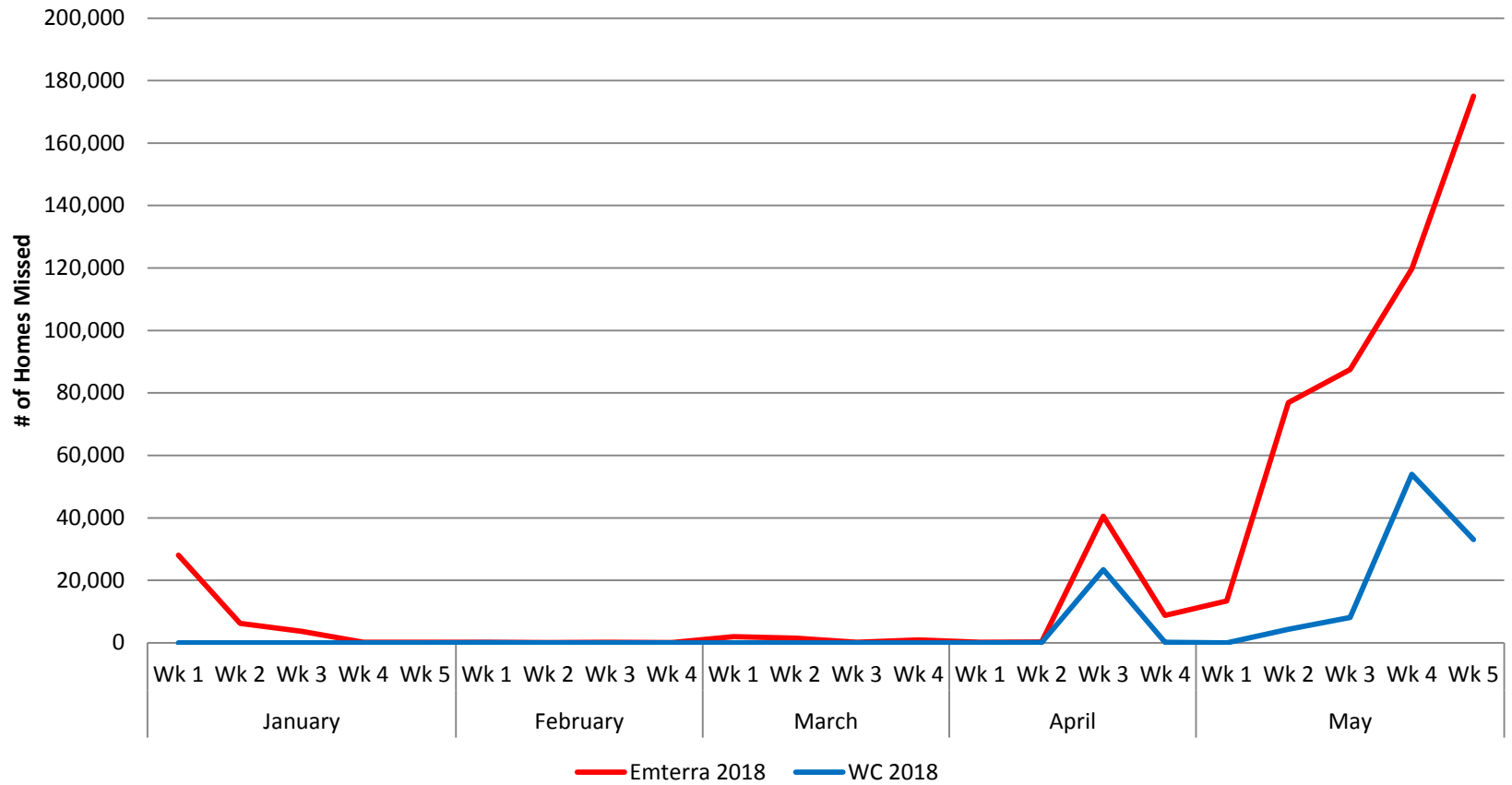


Emterra added 6 trucks in March and 3 trucks in April

May Wk 4+5 Exemption Period

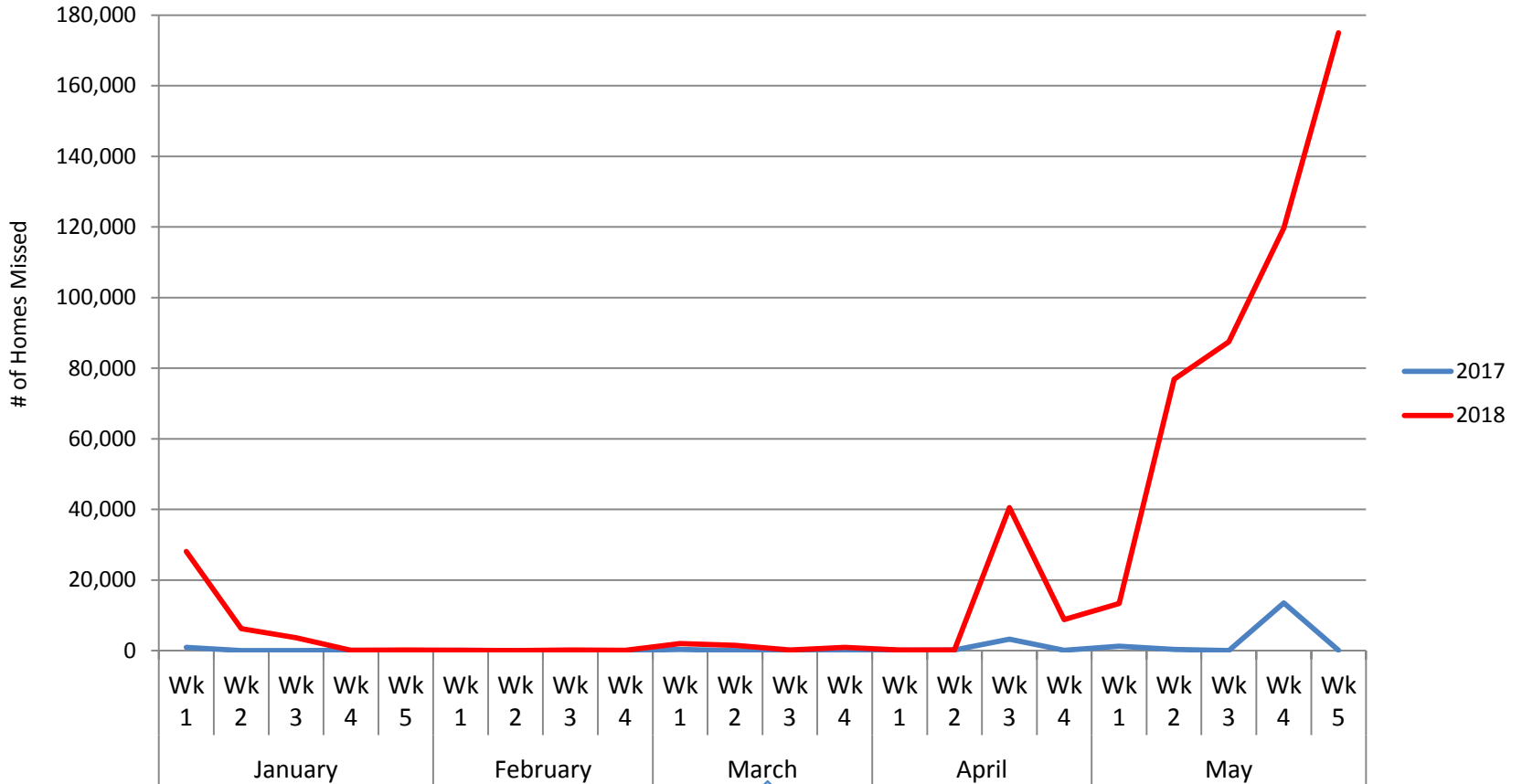
Missed Collections

2018 Missed Collection - Emterra and Waste Connections



Missed Collections

Emterra Missed Collections- 2017 and 2018



Emterra added 6 trucks in March and 3 trucks in April

May Wk 4+5 Exemption Period

Options

1. Status Quo
2. Direct Emterra to add resources
3. Remove routes from Emterra
4. Terminate contract

Next Steps

- Remove “one route” (approximately 1,200 households) from Emterra on each of Monday, Tuesday, Wednesday and Thursday
 - One route consists of 4 trucks (one truck for each of Blue Box, Green Bin, Garbage and Yard Waste)
- Monitor performance
- If performance does not improve consider the removal of additional routes or the application of other remedies available under the contract



Thank you

Contact info:

Region of Peel

Norman Lee

Director, Waste Management

10 Peel Centre Drive

Brampton, Ontario L6T 4B9

905-791-7800 ext. 4703

norman.lee@peelregion.ca



The following resolution was approved by Brampton City Council on June 13, 2018:

- C158-2018 That a communication be provided to Regional Council expressing the support of Brampton City Council of Councillor Palleschi in his position with regard to addressing poor performance of contracting waste collection services within Brampton provided by Emterra Waste Collection Limited.