
DATE: March 28, 2013

REPORT TITLE: **PARAMEDIC FACILITY CO-LOCATION AT 6375 AIRPORT ROAD WITH THE CITY OF MISSISSAUGA (WARD 5)**

FROM: Janette Smith, Commissioner of Health Services
Kent Gillespie, Commissioner of Employee & Business Services

RECOMMENDATION

That The Regional Municipality of Peel enter into a Memorandum of Understanding with The Corporation of the City of Mississauga to commence design and construction of a co-located Fire and Paramedic Station located at 6375 Airport Road in the City of Mississauga;

And further, that the City of Mississauga be reimbursed in the estimated amount of \$1,700,000 (exclusive of applicable taxes) for the Region of Peel's capital costs for the design and construction of the Paramedic Satellite Station in accordance with Purchasing By-Law 63-2008;

And further, that the Commissioner of Health Services be given the delegated authority to execute the Memorandum of Understanding and any and all other documents and agreements relating to the co-locate referred to herein, including but not limited to construction agreements, design and development agreements, and project payments to the satisfaction of the Regional Solicitor.

REPORT HIGHLIGHTS

- In June 2007, Regional Council adopted a Divisional Model for the development of Paramedic facilities consistent with the recommendations contained within the Report of the HealthAnalytics consultants.
- Regional Council directed staff through Resolution 2007-248 to explore opportunities to co-locate with other municipal or police services.
- Staff have identified the opportunity to develop a co-locate Paramedic Satellite Station with Mississauga Fire and Emergency Services at 6375 Airport Road.

March 28, 2013

PARAMEDIC FACILITY CO-LOCATION AT 6375 AIRPORT ROAD WITH THE CITY OF MISSISSAUGA (WARD 5)

DISCUSSION

1. Background

In June 2007, Regional Council adopted a Divisional Model for the development of Paramedic facilities consistent with the recommendations contained within the Report of the HealthAnalytics consultants.

The approved Peel Regional Paramedic Services (PRPS) facility model is organized similar to that of the divisional model employed by Peel Regional Police. Small Satellite Stations are organized around large Reporting Stations within Brampton and Mississauga, along with existing and proposed satellite co-located stations serving the Town of Caledon. The model will have Paramedics reporting to a Reporting Station and being provided with a vehicle that has been cleaned and fully equipped by vehicle and equipment technicians. During their shift, Paramedics will be assigned to Satellite Stations for ready response in the community.

Consistent with the HealthAnalytics Report recommendations, Regional Council further directed staff through Resolution 2007-248 to explore opportunities to co-locate with other municipal or police services, and that staff be authorized to examine the feasibility of such sites, including demand for service, and report their findings to Regional Council.

Staff have had success in identifying co-locate opportunities with all three municipalities in Peel. Staff continue to seek co-locate and cost-sharing arrangements for all new stations to maximize efficiencies arising from joint development projects.

To date, seven of the fourteen active or planned projects are co-located with our municipal partners in all three municipalities.

2. Proposed Direction - 6375 Airport Road (Ward 5 - Mississauga)

Staff have recently identified the following opportunity to co-locate with Mississauga Fire and Emergency Services.

The City of Mississauga owns 2.224 acres of land located at 6375 Airport Road in Mississauga (see Appendix I). The Region and the City have agreed to co-locate the Paramedic Station with the Fire Station by building the Fire Station and the Paramedic Station jointly on the City lands. Approximately 1.42 acres of the total 2.224 acres of land will be utilized for the co-locate project.

This facility will be developed in co-operation with City of Mississauga staff with design and construction contracts being managed by the City of Mississauga as lead on the project. Any awarded contracts will be in accordance with the City's Purchasing Policies. The estimated completion date for this facility is 2014. Staff have finalized a Memorandum of Understanding (MOU) to outline the guiding principles of the project.

March 28, 2013

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FINANCIAL IMPLICATIONS

The costs for design and construction will be shared between the Region of Peel and the City of Mississauga based on the proportionate share of total building area. It is anticipated that the total capital costs of developing the Paramedic Satellite Station will be approximately \$1,700,000, as estimated and summarized in Table 1 below.

Table 1

Approximate costs to Region of co-locate with Mississauga Fire & Emergency Services at 6375 Airport Road	
Design	\$115,000
Construction	\$1,425,000
Proportionate share of contamination clean-up (per Phase II Environmental Site Assessment)	\$31,000
Proportionate share of new signalized intersection	\$31,000
City Project Management Fees	\$99,000
Total Share of Costs	\$1,701,000

The City of Mississauga will be the owner of the entire site and the Region will lease a proportionate share of the land used for the Paramedic station and common areas from the City.

Funding for this co-locate is available in the approved 2012 Capital Budget in cost centre 10-7826.

March 28, 2013

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MISSISSAUGA (WARD 5)**

CONCLUSION

Staff have had success in identifying co-locate opportunities with our partner municipalities and recommend entering into the MOU to co-locate with Mississauga Fire and Emergency Services at 6375 Airport Road.



Janette Smith
Commissioner of Health Services



R. Kent Gillespie
Commissioner of Employee
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Approved for Submission:



D. Szwarc, Chief Administrative Officer

For further information regarding this report, please contact Renaud Campbell at extension 2448 or via email at renaud.campbell@peelregion.ca

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