



INSPECTOR NATALIE MAJER
DETACHMENT COMMANDER
CALEDON OPP



ROB CUMMINGS, CPA, CMA
TREASURER
TOWN OF CALEDON

PROPOSED 2025 BUDGET CALEDON OPP





OUR VISION

Safe Communities...
A Secure Ontario

OUR MISSION

To serve our province by
protecting its citizens,
upholding the law
and preserving
public safety.

OUR VALUES

Serving with
PRIDE,
PROFESSIONALISM
& **HONOUR**

Interacting with
RESPECT,
COMPASSION
& **FAIRNESS**

Leading with
INTEGRITY,
HONESTY
& **COURAGE**



Committed to our
VISION, MISSION and **VALUES**

Always doing the right things for the right reasons



CALEDON CALLS FOR SERVICE



2020	2021	2022	2023	2024 YTD
24,750	35,028	33,498	37,778	23,506
				2024 forecast: 47,012

ENFORCEMENT



OFFENCE COUNT	2020	2021	2022	2023	2024 YTD June
HIGHWAY TRAFFIC ACT	15,779	16,075	11,070	13,566	11,252
CRIMINAL CODE TRAFFIC	323	315	310	357	177
CRIMINAL CODE TRAFFIC NON-TRAFFIC	1,120	1,304	1,399	1,504	763
OTHER VIOLATIONS	1,770	1,741	1,087	1,271	1082
LIQUOR LICENCE ACT	123	153	72	125	58
ALL VIOLATIONS	19,115	19,588	13,938	16,823	13,332

PRIORITIES

- TRAFFIC SAFETY
- EFFECTIVE COMMUNITY ENGAGEMENT
- PROPERTY AND VIOLENT CRIME REDUCTION





SUPPORT SERVICES

- MAJOR CRIME UNIT
- CRIMINAL INVESTIGATION SERVICES
- FORENSIC IDENT SERVICES
- EMERGENCY RESPONSE TEAM
- VICTIM SERVICES

CONTRACT ENHANCEMENTS

- TRAFFIC UNIT
- COMMUNITY RESPONSE UNIT
- MOBILE CRISIS RESPONSE TEAM (MCRT)
- COMMUNITY STREET CRIME UNIT (CSCU)





TRAFFIC

- COMPLAINTS
- ENFORCEMENT
- SAFETY EDUCATION
- MUNICIPAL, PROVINCIAL AND NATIONAL TRAFFIC SAFETY CAMPAIGNS



TRAFFIC

- COMMERCIAL VEHICLE ENFORCEMENT
- PARTNERSHIPS



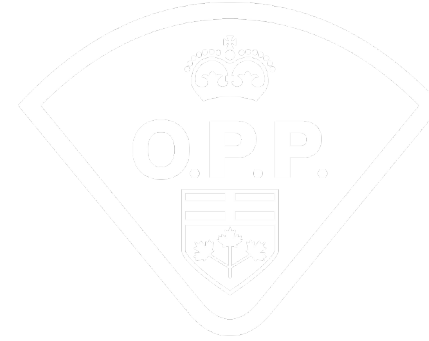
- MTO
- VISION ZERO
- NEIGHBOURING AGENCIES
- FATAL COLLISION REVIEW COMMITTEE

TRAFFIC

- IMPAIRED DRIVING ERADICATION
- DIRECTED PATROLS
- TECHNOLOGY



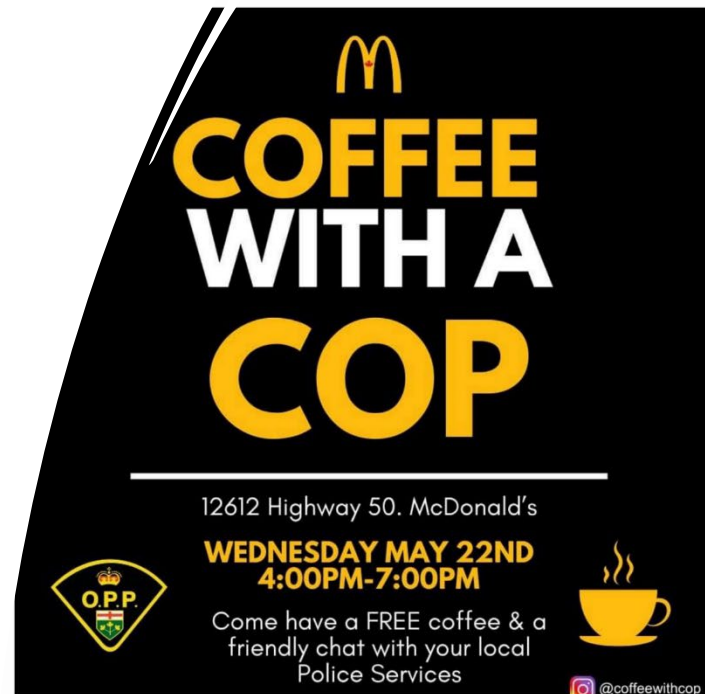
MOTOR VEHICLE COLLISIONS



INCIDENTS	2020	2021	2022	2023	2024 YTD June
FATAL	5	6	7	17	7
PERSONAL INJURY	168	208	227	245	102
PROPERTY DAMAGE	1,120	1,208	1596	1717	778
TOTAL	1,293	1,422	1834	1981	889

COMMUNITY SAFETY & ENGAGEMENT



- ENFORCEMENT
- FOCUSED PATROLS
- PARTNERSHIPS AND COMMITTEES



COFFEE WITH A COP

12612 Highway 50. McDonald's
WEDNESDAY MAY 22ND
4:00PM-7:00PM

Come have a FREE coffee & a friendly chat with your local Police Services

  [@coffeewithcop](https://www.instagram.com/coffeewithcop)



COMMUNITY SAFETY & ENGAGEMENT

- INFORMATION SESSIONS
- CRIME PREVENTION & NEIGHBOURHOOD WATCH
- MEDIA/SOCIAL MEDIA

PEEL
CRIME 
STOPPERS



COMMUNITY SAFETY & ENGAGEMENT

- **MOBILE CRISIS RESPONSE TEAM:**
 - PARTNERSHIP WITH CMHA PEEL DUFFERIN, 24.7 CRISIS SUPPORT (SINCE 2015)
 - COMMUNITY PARTNERSHIPS AND COMMITTEES

**24.7 CRISIS
SUPPORT
PEEL DUFFERIN**



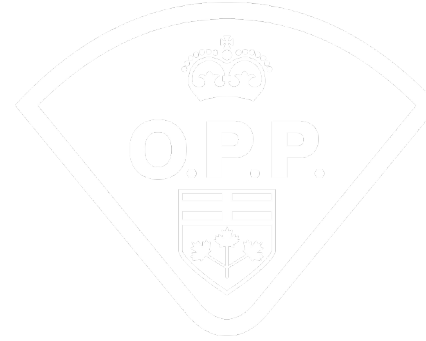
**Canadian Mental
Health Association**
Peel Dufferin
Mental health for all

PROPERTY CRIME REDUCTION

- **COMMUNITY STREET CRIME UNIT:**
 - PROPERTY CRIME
 - DRUG ENFORCEMENT
 - CRIME PREVENTION EDUCATION
 - PARTNERSHIPS
 - MONITOR LEGAL MARIJUANA GROW OPERATIONS
 - CRIME ABATEMENT



DRUG ENFORCEMENT



TYPE	2020	2021	2022	2023	2024 YTD June
POSSESSION	21	23	11	7	7
TRAFFICKING	18	12	6	12	10
IMPORT & PRODUCTION	0	0	0	0	0
TOTAL	39	35	17	19	17

PROPERTY CRIME



TYPE	2020	2021	2022	2023	2024 YTD June
ARSON	2	2	9	10	11
BREAK & ENTER	75	57	91	101	41
THEFT OVER	147	207	330	357	218
THEFT UNDER	389	526	582	386	194
POSSESSION OF STOLEN PROPERTY	14	18	17	28	13
FRAUD	205	270	312	295	155
MISCHIEF	162	171	215	242	122
TOTAL	994	1,252	1560	1421	754

VIOLENT CRIME



TYPE	2020	2021	2022	2023	2024 YTD June
MURDER	0	1	1	1	1
OTHER OFFENCES CAUSING DEATH	0	0	0	0	0
ATTEMPTED MURDER	0	1	1	4	1
SEXUAL ASSAULT	27	37	26	41	19
ASSAULT	118	153	252	233	142
ABDUCTION	7	2	7	3	0
ROBBERY	6	3	14	22	5
OTHER CRIMES AGAINST PERSON	100	169	215	241	104
TOTAL	258	366	516	516	322

Offender Management & Apprehension Program (OMAP)

CRIME SUPPRESSION PROGRAM:

- TO DETER THE CRIMINAL ACTIVITIES OF REPEAT OFFENDERS
- FOCUSES ON OFFENDERS DEEMED HIGH-RISK TO PUBLIC SAFETY
- BASED ON THE PRINCIPAL THAT AN OFFENDER IS ACCOUNTABLE TO BOTH THE COMMUNITY AND THE JUSTICE SYSTEM
- STRICT ENFORCEMENT OF RELEASE CONDITIONS/EXECUTE ARREST WARRANTS



2023 OPERATIONAL EFFICIENCIES

- CADET POSITION
- OVERTIME SHIFTS
- NEW EQUIPMENT



2025 OPP Operating Budget Categories

OPP Contract & Projections

- Base Service Costs
 - Base service cost are allocated based on the number of properties
- Calls for Service Costs
 - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province
- Other Costs
 - Overtime, Contract Enhancements, Court Security and Prisoner Transportation costs are all allocated based on properties

OPP Policing Stabilization Reserve

- Draws are used to reduce the tax impact to residents
- Contributions are made from any surplus at year end

OPP Property Services Costs and Equipment

- Facility costs related to operating Caledon OPP headquarters

Recoveries from Grants

- Grants are actively sought and used to offset expenses

Proposed 2025 OPP Budget and 2026 to 2028 Forecast

	2024 Approved Budget	2025 Proposed Budget	2026 Projection	2027 Projection	2028 Projection
OPP Contract & Projections	\$ 14,025,327	\$ 17,207,020	\$ 17,637,196	\$ 18,078,125	\$ 18,530,079
Draw from Caledon OPP Policing Stabilization Reserve*	(280,000)	0	0	0	0
OPP Property Services Costs and Equipment	972,640	943,100	966,678	990,844	1,015,616
Recoveries from Grants	(470,000)	(100,000)	(100,000)	(100,000)	(100,000)
Net OPP Operating Budget	\$ 14,247,967	\$ 18,050,120	\$ 18,503,874	\$ 18,968,969	\$ 19,445,695
% Increase		26.69%	2.51%	2.51%	2.51%
\$ Increase over previous year		\$ 3,802,153	\$ 453,754	\$ 465,095	\$ 476,726

* Reserves may be available to offset some of the increase.

Note : There are no capital requests in the 2025 budget.